

APPENDIX A

HSRS OUTPUT REPORTS

This appendix presents samples of all currently available HSRS output reports. These reports have been grouped into the following categories:

- Agency Directories
- Worker Caseload and Caseload History Reports
- SPC Provider Caseload and Caseload History Reports
- Ticker Reports which are intended to remind workers of certain upcoming required actions
- The L303 Agency Management Reports
- Service Summary Reports for Management
- 32T Unit Reporting
- LTS Reports
- Family Support Program Reports
- AODA Reports
- Mental Health Reports
- Provider Number Reports

Agency directories, worker caseload and SPC provider caseload reports are available in two different versions: reports which incorporate the Family ID linkages into their sort sequence, and reports which use only the clients name in a straight alphabetical sort.

For example, suppose the client ADAMS, MARY has Family ID #25A and the client SMITH, JOHN has Family ID #25B. In a Family ID sorted program, the output will appear in the sequence:

ADAMS, MARY
SMITH, JOHN
ADAMS, PAUL (for example)

In the straight alphabetic sort SMITH, JOHN will not be associated with ADAMS, MARY.

The output will occur as: ADAMS, MARY
ADAMS, PAUL

and SMITH, JOHN will occur pages later sorted properly within the letter S.

REQUESTING HSRS OUTPUT REPORTS

Use HSRS screens 05 and 08 to add, change, or delete most standard output reports.

This entry must be made at least three days prior to the last working day of the month.

To request special reports, contact the SOS Desk.

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For example, suppose the client ADAMS, MARY has Family ID #25A and the client SMITH, JOHN has Family ID #25B. In a Family ID sorted program, the output will appear in the sequence:

ADAMS, MARY
SMITH, JOHN
ADAMS, PAUL (for example)

In the straight alphabetic sort SMITH, JOHN will not be associated with ADAMS, MARY.

The output will occur as: ADAMS, MARY
ADAMS, PAUL

and SMITH, JOHN will occur pages later sorted properly within the letter S.

REQUESTING HSRS OUTPUT REPORTS

Use HSRS screens 05 and 08 to add, change, or delete most standard output reports.

This entry must be made at least three days prior to the last working day of the month.

To request special reports, contact the SOS Desk.

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EOS ID	Info, Report Page Number
I. AGENCY DIRECTORIES	A6
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LH25 L610 CORE Units Summary	A7, A27
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LH29 L810 Waiver Client Units Summary	A7, A29
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LH02 L102 Missing Diagnosis Tickler.....	A10, A37
LH08 L220 Case Review Date Tickler	A10, A38
LH16 L330 SPC Review Date Tickler	A10, A39
V. LH46 L303 QUARTERLY REPORTS	A10, A40
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LH03 L103 Target Group by SPC Service Summary.....	A13, A47
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LH05 L110 32T Units Report	A15, A52
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Report selection/cancelation can be done via screen 05/08 except for reports listed in **BOLD TYPE**. Please contact the SOS Desk regarding **BOLD TYPE** reports.

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EOS ID	Info, Report Page Number
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LHEC A007 LTS Service Summary - Worker Sort	
LHED 007M LTS Service Summary - Worker Sort - Midmonth	
LHEE 007P LTS Service Summary - Worker Sort - Previous Year	
LHDP L320 LTS Service Summary - Less COP Assessment/Plan	A16, A55
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LHDN L399 LTS Service Summary - Expenditure by SPC.....	A16, A56
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LH64 A003 Client Name Sort	
LH65 A004 Slot Type Sort	
LHEO A010 CIP1A Waiver Slot Creation Date.....	A17, A58
LHEP 010P CIP1A Waiver Slot Creation Date – Previous Year	
LHEJ A008 LTS Waiver Mandate Report.....	A17, A59
LHEK A009 LTS Waiver Mandate Report – Previous Year	
LHCU L016 COP Expenditure Report	A17, A60
LHCV 016M COP Expenditure Report - Midmonth	
LHDL 016P COP Expenditure Report - Previous Year	
LHCW L04A LTS-COP Significant Proportion Report	A17, A61
LHCX 04AM COP Significant Proportion - Midmonth	
LHDM 04AP COP Significant Proportion - Previous Year	
LHDU A006 Eligible LTS Applicants	A18, A62
LTS015 CBRF Expenditure Report	A18, A63
 ON LINE HSRS LTS MODULE REPORTS (See APNDX - H in Handbook)	
LTS Cost Reports	H14-H15
LTS SPC Reports	H16-H17
ICF-MR In-Facility Report.....	H18-H19
ICF-MR Community Placement Report	H20-H21
 IX. FAMILY SUPPORT PROGRAM REPORTS	
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		Info, Report Page Number
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ID		
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	LH57 6310 Open AODA SPCs With No Units Reported for 6 Months	
	A-31A Excludes Intoxicated Drivers	A19, A67
	LH59 6312 Open AODA SPCs With No Units Reported for 12 Months	
	A-031B Intoxicated Drivers Only	
	LH58 6313 Open AODA SPCs With No Units Reported for 3 Months	
	A-031C	
	LH55 6320 AODA Units Report A-032	A19, A68
	AODA Units Report Alpha A-132	
	LH56 6330 Closed AODA SPCs With No Units Reported A-033	A19, A69
	LH60 6700 AODA Units Report A-700.....	A20, A70
	LHEQ 670P AODA Units Report A-700 – Previous Year	
	LH61 6701 AODA Units Report Alpha A-700A	
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ON LINE HSRS AODA REPORTS (See APNDX - H in Handbook)		
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	LHCB 9322 Provider Number Sort - Required Units	
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	MH031 Open MH SPCs With No Units Reported for 6 Months	A21, A72
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	MH041 Open MH Episodes With No Service Last 90 Days.....	A21, A73
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	LHCL 9413 Worker Number Sort	
	MH700 MH Units Summary Report	A22, A74
	LHCM 9701 Client Name Sort	
	LHCN 9702 Provider Number Sort	
	LHCO 9703 Worker Number Sort	
	LHCP 9704 Prior Year by Client Name	
	LHCQ 9705 Prior Year by Provider Number	
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EOS ID	Info, Report Page Number
XIII. PROVIDER NUMBER REPORTS	A23, A78
LH33 Provider by Name	
LH34 Provider by ID	
LH42 Provider Name by Type Within County	
LH41 Provider Number by Type Within County	

MODULE TYPE (MOD TYPE, MOD, MT) USED ON HSRS REPORTS

- 1 = CORE Human Services Reporting System
- 5 = FSP Family Support Program
- 6 = AODA Alcohol and Other Drug Abuse
- 9 = MH Mental Health
- A = LTS Long-Term Support

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I. **AGENCY DIRECTORIES**

Agency directories list all clients served by the agency within the last thirteen months. The client may or may not be currently active. Program data (SPCs, target groups, provider IDs, start and end dates) is provided for each program within an episode that was open within the thirteen month time period. The workers associated with each episode are listed.

Two versions of Agency Directories are available - the L230, which takes Family ID's into account in its sort sequence; and the L231 which is a straight alphabetically sorted directory.

REPORT: ([page A24](#)) L230 AGENCY DIRECTORY – FAMILY ID SORT
TIME PERIOD COVERED: All clients served in the last thirteen months.
PRIMARY SORTS: Agency
SECONDARY SORTS: Client name. (Clients with a Family ID not ending in A are sorted under the name of their linked client whose corresponding Family ID starts with A).
COMMENTS: This report is an alphabetical listing of all clients served by the agency in the last thirteen months.

REPORT: ([page A25](#)) L231 AGENCY DIRECTORY - ALPHABETIC
TIME PERIOD COVERED: All clients served in the last thirteen months.
PRIMARY SORTS: Agency
SECONDARY SORTS: Client name
COMMENTS: This report is identical to the L230 except it does not tie clients together by their corresponding Family ID's.

II. **WORKER CASELOAD AND CASELOAD HISTORY REPORTS**

When a worker is indicated in Field 1 of the DDE-31, that worker becomes associated with the current episode for the client being reported. Worker sorted reports will provide the case worker with program information on all episodes for which he/she is designated as the worker in Field 1.

The L242 report lists all currently open programs for the worker. The L242 incorporates Family ID in its sorting sequence.

The L610, L710, L810 and L910 list all programs which have been provided to clients of the worker in the current year regardless of whether the programs are currently open or closed. These reports also indicate units of service provided to the client, by program and by month. (Since units of service for a given month aren't reported until the following month, the January and February reports present data for the previous year. Thus, December units, which are reported by the agency in January, will first appear on the report issued early in February.)

The L610 lists units associated with CORE programs, the L710 lists units associated with COP programs, the L810 lists units associated with Waiver programs, and the L910 combines the others and lists all units regardless of type of program.

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REPORT: (page A26)	L242 WORKER CASE LOAD
TIME PERIOD COVERED:	All clients with currently open programs.
PRIMARY SORTS:	Agency, worker
SECONDARY SORTS:	Client name (alphabetical) – Family ID grouping used.
COMMENTS:	Provides each worker with a listing of cases for which they were listed as the worker (Field 1) on the DDE-31.
REPORT: (page A27)	L610 CORE UNITS SUMMARY
TIME PERIOD COVERED:	All clients active sometime during current year.
PRIMARY SORTS:	Agency, worker
SECONDARY SORTS:	Client name (alphabetical, by last name).
COMMENTS:	Provides service history for all clients active during current year.
REPORT: (page A28)	L710 COP UNITS SUMMARY
TIME PERIOD COVERED:	Current year, with the exception of the January and February reports, which indicate units reported for the previous year.
PRIMARY SORTS:	Agency, worker
SECONDARY SORTS:	Client name (alphabetical), program key.
COMMENTS:	Provides a history of units reported, by month, for all programs provided to COP clients open during the current (or in the case of January or February, previous) year.
REPORT: (page A29)	L810 WAIVER CLIENT UNITS SUMMARY
TIME PERIOD COVERED:	Current year, with the exception of the January and February reports, which indicate units reported for the previous year.
PRIMARY SORTS:	Agency, worker
SECONDARY SORTS:	Client name (alphabetical), program key.
COMMENTS:	Provides a history of units reported, by month, for all programs provided to Waiver clients open during the current (or in the case of January or February, previous) year.
REPORT: (page A30)	L910 MASTER UNITS SUMMARY
TIME PERIOD COVERED:	Current year, with the exception of the January and February reports, which indicate units reported for the previous year.
PRIMARY SORTS:	Agency, worker
SECONDARY SORTS:	Client name
COMMENTS:	This report presents units reported on CORE and LTS clients.

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III. **SPC PROVIDER CASELOAD AND CASELOAD HISTORY REPORTS**

SPC providers are associated with programs whenever a provider number is entered into Field 23 of the F-20031. SPC provider sorted reports will provide the SPC provider with information on all programs for which he is designated as the program provider.

The L243 and L253 reports list all currently open programs for the SPC provider. The L243 incorporates Family ID in its sorting sequence, the L253 does not.

The L500, L600, L700, L800 and L900 list all programs provided by the SPC provider during the current year, regardless of whether the program is currently open or closed. These reports also indicate units of service by client, program and month. (Since units of service for a given month aren't reported until the following month, the January and February reports present data for the previous year, rather than the current year. Thus, December units, which are reported by the agency in January, will first appear on the report issued early in February.)

The L600 lists units associated with CORE programs, the L700 lists units associated with COP programs, the L800 lists units associated with Waiver programs, and the L900 combines the others and lists all units regardless of type of program.

REPORT: ([page A31](#)) L243 SPC PROVIDER REPORT – FAMILY ID
TIME PERIOD COVERED: All clients with currently open programs.
PRIMARY SORTS: Agency, SPC provider.
SECONDARY SORTS: Client name (alphabetical) - Family ID. Grouping used - clients sorted separately within each module type.
COMMENTS: Provides each SPC provider with a listing of their currently active clients.

REPORT: ([page A32](#)) L253 SPC PROVIDER REPORT - ALPHABETIC
TIME PERIOD COVERED: All clients with currently open programs.
PRIMARY SORTS: Agency, SPC provider.
SECONDARY SORTS: Client name (alphabetical).
COMMENTS: This report is the same as the L252 except that Family ID is not used in the output sort sequence. The report provides each SPC provider with a listing of their currently active clients.

REPORT: ([page A33](#)) L600 CORE UNITS SUMMARY
TIME PERIOD COVERED: All clients active sometime during current year.
PRIMARY SORTS: Agency, SPC provider.
SECONDARY SORTS: Client name (alphabetical, by last name).
COMMENTS: Provides service history for all clients active during current year.

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REPORT: [\(page A34\)](#) L700 COP UNITS SUMMARY
TIME PERIOD COVERED: Current year, with the exception of the January and February reports, which indicate units reported for the previous year.
PRIMARY SORTS: Agency, SPC provider.
SECONDARY SORTS: Client name (alphabetical), program key.
COMMENTS: Provides a history of units reported, by month, for all programs provided to COP clients open during the current (or in the case of January or February, previous) year.

REPORT: [\(page A35\)](#) L800 WAIVER UNITS SUMMARY
TIME PERIOD COVERED: Current year, with the exception of the January and February reports, which indicate units reported for the previous year.
PRIMARY SORTS: Agency, SPC provider.
SECONDARY SORTS: Client name
COMMENTS: Provides a history of units reported, by month, for all programs provided to waiver clients open during the current (or in the case of January and February, previous) year.

REPORT: [\(page A36\)](#) L900 MASTER UNITS SUMMARY
TIME PERIOD COVERED: Current year, with the exception of the January and February reports, which indicate units reported for the previous year.
PRIMARY SORTS: Agency, SPC provider.
SECONDARY SORTS: Client name
COMMENTS: This report presents units reported on CORE and LTS clients.

IV. TICKLER REPORTS

Three tickler reports exist on HSRS. These are the L102, Clients with Diagnosis Deferred or Missing, the L220, Case Review Date, and the L330 SPC Review Date.

The L102 lists all clients who have a missing Diagnosis or Diagnosis deferred (799.9).

The L220 report is based on the Next Review Date field (Field 10) of the F-20031. Agencies may use this field for review lists or any other activity they designate. Clients with open programs, having dates in this field prior to the end of the month after the program run month, will be listed on this report. The L330 report is based on the next SPC Review Date field of the F-20031. Clients with open programs, having dates in this field prior to the end of the month after the program run month, will be listed on this report.

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REPORT: [\(page A37\)](#) L102 MISSING DIAGNOSIS TICKLER
TIME PERIOD COVERED: As of date of program execution.
PRIMARY SORTS: Agency then worker. (Separate page for each worker).
SECONDARY SORTS: Alphabetical by client name.
COMMENTS: Lists all clients who have no entry in diagnosis field or a diagnosis of 799.9. HSDs and DCPs should be able to use this report to ensure that an appropriate diagnosis is entered for all clients.

REPORT: [\(page A38\)](#) L220 CASE REVIEW DATE TICKLER
TIME PERIOD COVERED: Indicates reviews or reports due by end of the second month after run month.
PRIMARY SORTS: Agency, worker (separate page for each worker).
SECONDARY SORTS: Alphabetical by client name.
COMMENTS: This report is based on the contents of F-20031 Case Review Date (Field 10) or Screen 18 Next Review Date for module clients. Clients having dates in this field which occur before the run date will be indicated as overdue for a review or report by the <= = symbol.

REPORT: [\(page A39\)](#) L330 SPC REVIEW DATE TICKLER
TIME PERIOD COVERED: Indicates reviews or reports due by end of program run month.
PRIMARY SORTS: Agency provider (separate page for each provider).
SECONDARY SORTS: Alphabetical by client name.
COMMENTS: This report is based on the contents of the SPC Review Date field.

V. **L303 QUARTERLY REPORTS** [\(pages A40-A46\)](#)

The L303 reports are year to date reports produced quarterly. They are normally run one month following the end of the quarter and contain data for services through the end of the quarter.

The L303 comprises seven tables. They are numbered 1, 2, 3, 7, 9, 10, 11, the missing numbers being discontinued tables. These are management reports summarizing HSRS data into various categories. No client specific data are shown.

Table 1 displays unduplicated client counts by sex, race, Hispanic/Latino indicator, and age [\(page A40\)](#). Any client receiving programs during the period of the report is included.

Table 2 displays client counts by zip code broken down by sex, race, Hispanic/Latino indicator, and age [\(page A41\)](#). All client counts are unduplicated. The first line, Total Clients, therefore matches Table 1 figures.

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Table 3 displays client counts by client characteristics broken down by sex, race, Hispanic/Latino indicator, and age (page A42). The first line, Total Clients, is an unduplicated count of all clients. These figures therefore match those found in Table 1. All three client characteristic fields are used. Each client is counted once in each client characteristic entered for the client on episodes containing services open at some time during the captioned time period. A client may then be counted in more than one characteristic.

Table 7 displays client counts by target group broken down by sex, race, Hispanic/Latino indicator, and age (page A43). The first line, Total Clients, is an unduplicated count of all clients. Figures therefore match those found in Table 1. Each client is counted once in each target group in which one or more SPCs were received during the captioned time period. A client may then be counted in more than one target group.

Table 9 displays program counts by length of service for target groups within SPC (page A44). The first column, headed SPC/Cluster contains actual programs as entered to HSRS. Therefore, both SPC codes (e.g., 101 which appears as Child Day Care) and cluster codes (e.g., 100 which appears as Child Day Care Cluster) are possible in this column.

The second column, headed Target Group is developed from the target group codes entered for each SPC. If your agency requested it, the actual codes are used, including the extended CSIS codes. If no such request was made then the codes are collapsed into the eight HSRS codes. (Exceptions are codes 30, 56, and 99 which cannot be placed accurately; these appear separately.) An * after the target group indicates a code which appears as both a CSIS and a HSRS code.

The data for all programs falling under a given cluster (regardless of whether SPC or Cluster was entered) are summarized into totals for that cluster (with target group breakdowns). These total sections are labeled as cluster totals, for example, total for community living/support services (300). Breaks between clusters are designated by double dashed lines (= = = = =).

SPCs 502 (Detox) and 508 (Day Center Services) represent exceptions to the previous paragraph. The SPCs are not summarized into clusters since each could be included in two different clusters. Instead these SPCs are listed separately as if each was its own cluster with a note as to the clusters which each might be included in. (e.g., Total for Detox (502) - may be either 700 or 900).

The third column, labeled No Dates Entered contains the counts of SPCs entered for the captioned time period with no SPC start date.

Subsequent columns contain counts of SPCs open for the length of time shown. The length of service for open SPCs is taken to the end of the captioned time period.

The total column on the right matches program counts for corresponding categories on Tables 10 and 11. As with 10 and 11 the number of programs is determined as the actual number of programs entered into HSRS. This means that if there are six

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programs in an episode, number 1 to 6, then six programs are counted even if there are duplicated SPC/target group combinations. Total lines match the totals of each category.

Table 10 displays program counts, client counts, days of care, and optional units for SPC within target groups (page A45).

The first column headed Target Group contains the target group codes entered for each SPC. An * after the target group indicates a HSRS grouping. An ** after the target group indicates a code which appears as both a CSIS and a HSRS code.

The second column, headed SPC/Cluster contains actual programs as entered to HSRS. Therefore both SPC codes (e.g., 101 which appears as Child Day Care) and cluster codes (e.g., 100 which appears as Child Day Care Cluster) are possible in this column. For those SPCs which are valid on waivers, a separate line appears for waiver data.

Number of programs is determined as the actual number of programs entered to HSRS. This means that if there are six programs in an episode, numbered 1 to 6, then six programs are counted even if there are duplicated SPC/target group combinations. Total lines match the totals of each category.

Number of clients is unduplicated on all lines; a client is counted no more than once in each category regardless of how many services the client received in that category. For example, a client receiving two CBRF (506) programs both with Target Group DD (01) is counted as one client on the line for Target Group DD/SPC CBRF. Also a client receiving SPCs 506 and 507, both with target group 01, is counted in each SPC under that target group but only once in the target group total.

Days of care are shown and totals for any category in which they were entered.

Other units are tabulated as entered. Totals by target group are not calculated since different unit types may be reported for different SPCs.

The example is a single page taken from the interior of a sample report.

Table 11 displays program counts, client counts, days of care, and optional units for target groups within SPC (page A46).

The first column, headed SPC/Cluster contains actual programs as entered to HSRS. Therefore both SPC codes (e.g., 101 which appears as Child Day Care) and cluster codes (e.g., 100 which appears as Child Day Care Cluster) are possible in this column. For those SPCs which are valid on waivers, a separate line appears for waiver data.

The second column, headed Target Group contains the target group codes entered for each SPC. An * after the target group indicates a HSRS grouping. An ** after the target group indicates a code which appears as both a CSIS and a HSRS code.

The data for all programs falling under a given cluster (regardless of whether SPC or cluster was entered) are summarized into totals for that cluster (with target group breakdowns). These total sections are labeled as cluster totals; for example Total for Comm Living/Support Services (300). Breaks between clusters are designated by double dashed lines (= = = = =).

SPCs 502 (Detox) and 508 (Day Center Services) represent exceptions to the previous

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paragraph. These SPCs are not summarized into clusters since each could be included in two different clusters. Instead these SPCs are listed separately as if each was its own cluster with a note as to the clusters which each might be included in. (e.g., Total for Detox (502) - may be either 700 or 900).

Number of programs is determined as the actual number of programs entered to HSRS. This means that if there are six programs in an episode, numbered 1 to 6, then six programs are counted even if there are duplicated SPC/target group combinations. Total lines match the totals of each category.

Number of clients is unduplicated on all lines; a client is counted no more than once in each category regardless of how many services the client received in that category. For example a client receiving two CBRF (506) programs, one in target group DD (01) and one in target group AODA (18) is counted in each target group line but contributes only one count to the total for SPC 506. The same is true for a client receiving two SPCs within the same cluster; the cluster client totals will count that client only once.

Days of care are shown and totaled for any category in which they were entered. Other units are tabulated when entered. Totals within SPC only are shown since different unit types may be used for different SPCs.

VI. SERVICE SUMMARY REPORTS FOR MANAGEMENT

Service summary reports are provided on the HSRS system to assist management in tracking agency activity. The L103 report totals, for each target group, the number of clients active in each SPC for the previous month. It also breaks these clients down into age groups, and classifies the services as purchased or provided.

The L104 report is identical to the L103, except that it uses SPC as the primary variable, and target group as the secondary variable.

The L400 report lists for each combination of SPC provider, SPC and Target Group, the number of clients active in the month being reported, admissions and discharges during this month, and units of service for this month. (Because of the delay in unit reporting, the month being reported always precedes the program run month by two months. Thus, the L400 run in early April, 2009 will be reporting on clients and units associated with February, 2009.) Year to date clients and units of service are also presented.

The L300 report provides a yearly summary of units and costs on all programs provided to waiver clients.

REPORT: ([page A47](#)) L103 TARGET GROUP BY SPC SERVICE SUMMARY
TIME PERIOD COVERED: Month prior to run month.
PRIMARY SORTS: Agency
SECONDARY SORTS: Target group, SPC.
COMMENTS: Presents Target Group/SPC breakdowns for the previous month by age and purchased/provided groupings.

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REPORT: (page A48) L104 SPC BY TARGET GROUP SERVICE SUMMARY
TIME PERIOD COVERED: Month prior to run month.
PRIMARY SORTS: Agency
SECONDARY SORTS: Standard Program Code, Target Group.
COMMENTS: Presents SPC/Target Group breakdown for the previous month by age and purchased/provided groupings.

REPORT: (page A49) L400 SPC PROVIDER SERVICE SUMMARY
TIME PERIOD COVERED: Two months prior to run date (the report issued early in January 2007, for example, covers services provided in November 2006).
PRIMARY SORTS: Agency
SECONDARY SORTS: SPC provider (numeric designation).
COMMENTS: Summarizes by SPC Provider, SPC and Target Group, active clients, admissions, discharges and units of service for the month being reported on. Also provides year to date totals of clients served, and units of service.

HSRS SUMMARY STATISTICS MEMO & REPORTS

DIVISION OF ENTERPRISE SERVICES

September 18, 2008

TO: Local Agency Contacts for HSRS

FROM: SOS Desk

RE: HSRS FINAL DATA FOR 2007

As in previous years, attached is a report showing data reported on HSRS by your agency for the past 7 years. This report shows your client totals for each of the major target groups for each of the past 7 years, as well as unduplicated totals. Many agencies have indicated this is useful for determining agency trends and projecting future needs. Some agencies may notice a jump in 2004 and 2005 because a change was made in how we count clients with no start and end dates in Core.

Also attached is a report showing just 2007 data, including data about the age, race, and sex of clients and the services delivered. The reporting deadline for 2007 was February 2008, but all data entered until the end of August 2008 are included.

Note that Birth to Three Module clients are counted in the Children and Family category on these reports.

Please share this report with your agency director and other staff who might find it useful.

APPENDIX A

Your help in assuring complete and accurate data is much appreciated. If you have questions or concerns, please contact the SOS Desk at 608-266-9198, or dhssoshelp@wisconsin.gov

HSRS FINAL DATA FOR CALENDAR YEAR ([page A50](#))

Includes final data at the end of each calendar year about the age, race, and sex of clients and the services delivered. Produced in the spring for previous year data.

HSRS CLIENTS BY TARGET GROUP ([page A51](#))

Includes client totals for each of the major target groups for the past seven years, as well as unduplicated totals. Can be used for determining agency trends and projecting future needs.

VII. 32T REPORTING TURNAROUNDS

32T reports are designed to assist agencies in the reporting of required data to meet state and federal reporting requirements.

Four versions of the 32T exist. Two of the versions list all SPCs open for the agency in the month prior to the report. The other two versions list only SPCs on which units reporting is a requirement. Each of these versions is also available sorted either by worker or by SPC provider.

The 32WV lists all Waiver programs open during the previous month, and provides spaces for units and costs to be entered for each program. It is sorted by worker.

You may request the 32T using the report menu (screens 05 and 08) on HSRS. However, you must then let the SOS Desk know the specific version(s) you desire:

- by Worker or Provider
- all SPCs or those for which unit reporting is required.

REPORT: ([page A52](#)) L110 32T UNITS REPORT

TIME PERIOD COVERED: Current

PRIMARY SORTS: Agency (see below)

SECONDARY SORTS: (See below)

COMMENTS: This report acts as a unit reporting reminder. Four versions of this report are available (see below).

Four versions of this report are available:

- | | |
|--------|--|
| PA-SPC | Provider sorted, lists all programs currently open or closed in previous month. |
| PR-SPC | Provider sorted, lists only those programs currently open or closed in previous month in which unit reporting is required. |
| WA | Worker sorted, lists all programs currently open or closed in previous month. |
| WR | Worker sorted, lists only those programs currently open or closed in previous month in which unit reporting is required. |

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REPORT: [\(page A53\)](#) L130, A130 32 WV LTS UNITS REPORT
TIME PERIOD COVERED: Month previous to month of run.
PRIMARY SORTS: L130 - Agency, worker
A130 - Agency, alpha
SECONDARY SORTS: Client name, program key
COMMENTS: Lists all programs of waiver clients which were open sometime during the previous month. Provides spaces so that units and costs may be filled in on these programs for keying.

VIII. LTS REPORTS

REPORT: [\(page A54\)](#) L300, 300M, 300P, A007, 007M, 007P LTS SERVICE SUMMARY
TIME PERIOD COVERED: L300 current calendar year
300M midmonth previous calendar year
300P previous calendar year
A007 current calendar year worker sort
007M midmonth previous calendar year worker sort
007P previous calendar year worker sort
PRIMARY SORTS: LTS Code (program type)
SECONDARY SORTS: Client name
COMMENTS: Lists all waiver and COP clients active during a calendar year. Displays monthly costs, days of service, unit cost and per diem costs.

REPORT: [\(page A55\)](#) L320, 320M, 320P LTS SERVICE SUMMARY – LESS COP ASSESSMENT/PLAN
TIME PERIOD COVERED: L320 current calendar year
320M midmonth previous calendar year
320P previous calendar year
PRIMARY SORTS: LTS Code (program type)
SECONDARY SORTS: Client name
COMMENTS: This report is identical to the L300 except it excludes COP assessment and plan costs.

REPORT: [\(page A56\)](#) L399, 399M, 399P LTS SERVICE SUMMARY – EXPENDITURE BY SPC
TIME PERIOD COVERED: Current calendar year,
399 midmonth previous calendar year
399P previous calendar year
PRIMARY SORTS: LTS Code (program type)
SECONDARY SORTS: SPC/Subprogram code
COMMENTS: Summarizes LTS module costs by SPC/subprogram code By month. Also includes service days for all active clients.

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REPORT: (page A57)	COUNTY SLOT REPORT
SORTS:	Three versions of this report are available: A002 - Slot number sort A003 - Client name sort A004 - Slot type sort
REPORT: (page A58)	A010, 010P CIP1A WAIVER SLOT CREATION DATE
TIME PERIOD COVERED:	Current calendar year, 010P previous year (January, February, March)
PRIMARY SORTS:	Slot creation date
SECONDARY SORTS:	Client name
COMMENTS:	Lists CIP1A Waiver clients reported by the slot creation date. Displays client name, slot number, slot creation date, slot variance rate, total costs, total days, and episode code.
REPORT: (page A59)	A008 (A009 previous year) LTS WAIVER MANDATE REPORT
TIME PERIOD COVERED:	Current calendar year A009 Previous calendar year
PRIMARY SORTS:	Reporting unit
SECONDARY SORTS:	Client characteristics
COMMENTS:	Lists clients by county and client characteristic, showing their Waiver eligibility index, level of care, living arrangement, and Current COP costs.
REPORT: (page A60)	L016, 016M, 016P COP EXPENDITURE REPORT
TIME PERIOD COVERED:	L016 Current month 016M Midmonth 016P Previous calendar year
PRIMARY SORTS:	County, client name
SECONDARY SORTS:	None
COMMENTS:	This report provides a detailed listing of COP clients having Any activity (assessment, plan, or service) during the year.
REPORT: (page A61)	L04A, 04AM, 04AP LTS COP SIGNIFICANT PROPORTION REPORT
TIME PERIOD COVERED:	L04A Current calendar year 04AM Midmonth previous calendar year 04AP Previous calendar year
PRIMARY SORTS:	County, First Client Characteristic
SECONDARY SORTS:	None
COMMENTS:	This report categorizes clients according to the First Client Characteristic to aid in monitoring the significant proportion constraint.

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REPORT: [\(page A62\)](#) A006 – REGISTER OF OPEN ELIGIBLE APPLICANTS
TIME PERIOD COVERED: As of previous end-month
PRIMARY SORTS: Agency
SECONDARY SORTS: First Client Characteristic, Program Code (SPC)
COMMENTS: Report lists all open clients with an SPC of 897, 898, or 899.
Listed variables include client name, episode code, age,
living arrangement, episode start date, and program start date.

REPORT: [\(page A63\)](#) LTS015 CBRF EXPENDITURE REPORT
TIME PERIOD COVERED: As of previous end-month
PRIMARY SORTS: Agency
SECONDARY SORTS: Episode Key, LTS Type (Srtwav)
COMMENTS: Lists annual costs per client episode for each LTS program.
The report also indicates the CBRF type. This report is
distributed to the county agencies several times a year at
the discretion of the BALTC program staff.

IX. FSP REPORTS

F001 FSP ACTIVITY REPORT [\(page A64\)](#) - Run monthly.
Detailed listing of FSP clients active at any time during the current year.
Sorted by client name.

F005 FSP SERVICE CLIENTS EXPENDITURE ENTRY LIST [\(page A65\)](#) - Run
annually.
Used to enter annual FSP expenditures, and to enter the two annual questions:
Has family considered out of home placement? Is family in a crisis situation?

X. AODA REPORTS

REPORT: [\(page A66\)](#) 6110 TOTAL AODA SERVICE ACTIVITY
PERIOD COVERED: Prior month (appears in report title) with year to date.
PRIMARY SORTS: Agency.
SECONDARY SORTS: Provider.
COMMENTS: Provides year to date and prior month service activity for
each provider providing service to clients of that agency.
By column:
Open - the number of cases open at the time at beginning of
the year;
YTD New - cases open year to date during the year;
YTD Closed - cases closed year to date;
Open (date) - cases open at the beginning of the month;
New (month) - new cases during the month;
Closed (month) - cases closed during the month;
Open (date) - cases open at the end of the report period.
The final figure for the month and YTD.
To calculate by column:
 $A + B - C = G$
 $D + E - F = G$

APPENDIX A

REPORT: [\(page A67\)](#) A031A, A031B, A031C OPEN AODA SPCS WITH NO UNITS REPORTED
TIME PERIOD COVERED: Prior month (printed at top right of report).
PRIMARY SORTS: Agency, worker ID.
SECONDARY SORTS: Client name, Client number.
COMMENTS: Provides list of clients to workers where no units have been reported for:
6 months(A) - excludes intoxicated drivers,
12 months(B) - intoxicated drivers only, or
3months(C).
Since reporting of units is required monthly or quarterly this alerts a worker that either units should be entered or the service should be closed.

REPORT: [\(page A68\)](#) A032 AODA UNITS REPORT
TIME PERIOD COVERED: Prior month (printed at top right of report).
PRIMARY SORTS: Agency, provider
SECONDARY SORTS: Client name, client number, episode key.
COMMENTS: Lists all AODA SPCs which were open at any time during the report month. This report is sent to providers and used as a turnaround document for reporting units of service. It can be used for reporting SPC end reason, closing statuses, and SPC end date. It can also be used as a data entry document for entering unit and SPC closure information.

REPORT: [\(page A68\)](#) A132 AODA UNITS REPORT
TIME PERIOD COVERED: Prior month (printed at top right of report).
PRIMARY SORTS: Agency
SECONDARY SORTS: Client name, client number, episode key.
COMMENTS: Lists all AODA SPCs which were open at any time during the report month. This report is similar to the AODA-32T. Where the AODA-32T is normally used as a turnaround document for providers to report units, the AODA-32T(A) is used by agencies who do not use the AODA-32T but still wish to compare their internal system with the HSRS system.

REPORT: [\(page A69\)](#) A033 CLOSED AODA SPCS WITH NO UNITS REPORTED
TIME PERIOD COVERED: Prior month (printed at top right of report).
PRIMARY SORTS: Agency, worker ID
SECONDARY SORTS: Client name, client number, episode key.
COMMENTS: Provides a listing to workers of clients in closed services where no service units have been reported. Workers are directed to either enter units or delete the SPC, if no service was ever provided.

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REPORT: [\(page A70\)](#) A700, 6700, 670P AODA UNITS REPORT
TIME PERIOD COVERED: All services which were open at any time during a calendar year (printed at top right of report). The list includes units reported up through the end of the prior month.
6700 current calendar year
670P previous calendar year
PRIMARY SORTS: Agency, provider number
SECONDARY SORTS: Client name, client number, episode key.
COMMENTS: Provides a history of units reported, by month, for all services (requiring unit reporting) provided during the calendar year (year is printed at the top right of the report). This report is printed and distributed quarterly but is available monthly if needed.

REPORT: [\(page A70\)](#) A700(A), 6701, 671P AODA UNITS REPORT ALPHA
TIME PERIOD COVERED: All services which were open at any time during a calendar year (printed at top right of report). The list includes units reported up through the end of the prior month.
6701 current calendar year
671P previous calendar year
PRIMARY SORTS: Agency
SECONDARY SORTS: Client name, client number, episode key.
COMMENTS: Provides a history of units reported, by month, for all services (requiring unit reporting) provided during the calendar year (year is printed at the top right of the report). This report is printed and distributed quarterly but is available monthly if needed. This report differs from the AODA700 in that it is not sorted by provider number.

XII. MENTAL HEALTH REPORTS

REPORT: [\(page A71\)](#) 9325, 9322, 9326, 9323, 9324, 9321 MENTAL HEALTH UNITS REPORT
TIME PERIOD COVERED: Current
PRIMARY SORTS: Reporting Agency, provider, worker ID.
SECONDARY SORTS: Client name
COMMENTS: This report lists all clients/consumers for which there were open MH SPCs at any time during the report month. This report is sent to reporting agencies to be used as a turnaround document for reporting units of service, a data entry document for entering unit and SPC closure information. It can also be used to compare in-house reporting systems with HSRS. This report is printed and distributed quarterly but is available monthly if needed.

Six versions of this report are available:
9325 - provider sorted, lists all programs currently open or closed in the previous month.

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9322 - provider sorted, lists all programs currently open or closed in the previous month **on which unit reporting is required.**

9326 - worker sorted, lists all programs currently open or closed in the previous month.

9323 - worker sorted, lists all programs currently open or closed in the previous month **on which unit reporting is required.**

9324 - client name sorted, lists all programs currently open or closed in the previous month.

9321 - client name sorted, lists all programs currently open or closed in the previous month **on which unit reporting is required.**

REPORT: [\(page A72\)](#)

MH031: 9311, 9312, 9313 OPEN MH SPCS WITH NO UNITS REPORTED FOR 6 MONTHS

TIME PERIOD COVERED: Prior month (printed at top right corner of report).

PRIMARY SORTS: See versions below.

SECONDARY SORTS: See versions below.

COMMENTS:

This report provides a list of clients/consumers for whom open SPCs (no end date) have not had units of service reported during the previous six (6) months. This report can be printed and distributed either monthly or quarterly.

Three versions of this report are available:

9311 - sorted by client name

9312 - sorted by provider number, then client name

9313 - sorted by worker number, then client name

REPORT: [\(page A73\)](#)

MH041: 9411, 9412, 9413 OPEN MH EPISODES WITH NO SERVICE LAST 90 DAYS

TIME PERIOD COVERED: Previous month (printed at the top right corner of report).

PRIMARY SORTS: See versions below.

SECONDARY SORTS: See versions below.

COMMENTS:

This report provides a list of clients/consumers who have Open episodes and for whom there has been no reported activity for 90 days. If all SPCs are closed and no action is taken, the HSRS system will close the episode. This report can be printed and distributed either monthly or quarterly.

Three versions of this report are available:

9411 - sorted by client name

9412 - sorted by provider number, then client name

9413 - sorted by worker number, then client name

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REPORT: [\(page A74\)](#) MH700: 9701, 9702, 9703, 9704, 9705, 9706 MH UNITS SUMMARY

TIME PERIOD COVERED: All services that were open at any time during a calendar Year (printed at top right of report).

PRIMARY SORTS: See versions below.

SECONDARY SORTS: See versions below.

COMMENTS: This report provides a history of units of service reported by Month for all services provided during the calendar year. Year is printed at the top right corner of the report. This report can be printed and distributed either monthly or quarterly.

Three versions of this report are available:

Current calendar year

9701 - sorted by client name

9702 - sorted by provider number, then client name

9703 - sorted by worker number, then client name

Previous calendar year

9704 - annual by client name

9705 - annual by provider number, then client name

9706 - annual by worker number, then client name

REPORT: [\(page A75\)](#) 98N1, 98N2, 98N3 NEW EPISODES CONSUMER STATUS INFORMATION WORKSHEET

TIME PERIOD COVERED: Past Month

PRIMARY SORTS: Reporting Agency, Provider, Worker ID

SECONDARY SORTS: Client/Consumer Name

COMMENTS: This report lists all clients/consumers who began a MH episode with a BRC Target Population code of H or L in the previous month and did not have CSDS data reported. This report is sent to reporting agencies to be used as a turnaround document for recording CSDS data. It is printed and distributed monthly.

Three versions of this report are available:

98N1 - sorted by client/consumer name

98N2 - sorted by provider number, then client/consumer name

98N3 - sorted by worker number, then client/consumer name

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REPORT: [\(page A76\)](#) 98U1, 98U2, 98U3, 98B2 OPEN EPISODES NEEDING SIX MONTH CONSUMER STATUS UPDATE

TIME PERIOD COVERED: Past Month

PRIMARY SORTS: Reporting Agency, Provider, Worker ID

SECONDARY SORTS: Client/Consumer Name

COMMENTS: This report lists all clients/consumers who began a MH Episode with a BRC Target Population code of H or L and now require a 6 month update of CSDS data. This report is sent to reporting agencies to be used as a turnaround document for recording CSDS data. It is printed and distributed monthly.

Versions of this report available:

98U1 - sorted by client/consumer name

98U2 - sorted by provider number, then client/consumer name

98U3 - sorted by worker number, then client/consumer name

98B2 - BRC Target Population sorted by provider number

REPORT: [\(page A77\)](#) 98C1, 98C2, 98C3 CLOSING CONSUMER INFORMATION WORKSHEET

TIME PERIOD COVERED: Past Month

PRIMARY SORTS: Reporting Agency, Provider, Worker ID

SECONDARY SORTS: Client/Consumer Name

COMMENTS: This report lists all clients/consumers who began a MH Episode with a BRC Target Population code of H or L and whose mental health episode has now closed. CSDS data is required at episode closing if at least 90 days have passed since the last update. This report is sent to reporting agencies to be used as a turnaround document for recording CSDS data. It is printed and distributed monthly.

Three versions of this report are available:

98C1 - sorted by client/consumer name

98C2 - sorted by provider number, then client/consumer name

98C3 - sorted by worker number, then client/consumer name

REPORT: [\(page A78\)](#) PROVIDER NUMBER

SORTS: Available versions of this report:

Provider by name

Provider by ID

Provider name by type within county

Provider number by type within county

 CLIENT NAME FAMILY ID BIRTH DATE SOC-SEC-NO EPISODE-----
 HRSR ID LOCAL TEXT DIAGNOSIS EPS KEY MOD START END WORKER KEY SPC SUB TG PROGRAM INFORMATION
 PROVIDER STRT DT END DT LTS

Y444- 31648 12/04/ V61.0 Z2 1 02/14/96 M 507 64 05 00 02/14/96 05/14/96
 900003 01

W585- 42852 03/05/ C0 0 09/15/06 P 706 03 64 09/28/06
 900019 01 02 706 17 64 09/15/06

N678- 10/16/ A0 A 05/03/01 J W 603 01 58 900004 05/03/01 05/03/01 7
 900004 01 02 603 02 58 900004 05/03/01 05/03/01 7
 03 604 58 900004 05/03/01 08/01/02 3
 04 102 58 480001 05/03/01 08/01/02 3
 05 103 22 58 000000 05/03/01 08/01/02 3
 06 095 02 58 900004 03/01/02 12/31/05 7
 07 107 30 58 700000 03/01/02 08/01/02 3
 08 503 58 01/22/02 03/08/02 3
 09 604 58 900004 01/01/02 08/01/02 7
 10 506 65 58 000000 03/01/02 08/01/02 3
 11 604 58 900004 08/01/02 2
 12 102 58 480001 08/01/02 2
 13 095 02 58 900004 08/01/02 2
 14 107 30 58 700000 08/01/02 2
 15 506 65 58 000000 08/01/02 2
 16 506 65 58 0900000 03/01/02 7
 17 095 02 58 08/01/02 7
 18 503 58 03/19/03 03/24/03 2
 19 604 58 03/01/03 7
 20 503 58 04/12/05 04/13/05 2

M208- 40772 08/22/ W3 1 10/11/06 L 603 61 900048 10/11/06
 900048 01

Y928- 09/09/ C1 1 05/02/94 M M 604 64 911115 05/02/94 02/28/95
 911115 01

N321- 41807 04/03/ D0 0 08/29/05 K W 706 03 64 08/29/05
 900007 01 02 706 17 64 08/29/05

Q968- 10/09/ I2 1 06/02/97 B 603 61 91216 06/02/97 07/02/97
 91216 01

APNDX - A24

APNDX - A25

CLIENT NAME HSRS ID	FAMILY ID LOCAL TEXT	BIRTH DATE DIAGNOSIS	SOC-SEC-NO			-----EPISODE-----		WORKER	PROGRAM INFORMATION							
			EPS	KEY	MOD	START	END		KEY	SPC	TG	PROVIDER	STRT	DT	END DATE	
██████████, ██████████ 6655-██████████		02/16/██████████	Z2 ██████████	-	1	09/26/94		B ██████████	R ██████████	01	603	61	9 ██████████	10050	09/26/94	01/27/95
			K0 ██████████	-	9	05/09/06		9 ██████████	10050	01	503	31	07 ██████████	0000	05/09/06	05/15/06
██████████, ██████████ Q321 ██████████		04/03/██████████	Y3 ██████████	-	1			B ██████████	Z ██████████	01	301	06	9 ██████████	10047	01/09/06	01/31/06
██████████, ██████████ E320 ██████████		01/23/██████████	N3 ██████████	-	1	10/19/05		J ██████████	A ██████████	01	603	61	9 ██████████	10100	10/19/05	12/19/05
██████████, ██████████ A141-██████████		04/21/██████████	E0 ██████████	-	9	01/12/06	01/16/06			01	503	31	0 ██████████	0000	01/12/06	01/16/06
			A3 ██████████	-	6	01/16/06	06/07/06	9 ██████████	10122	01	507	18	9 ██████████	10122	02/07/06	06/07/06
			M0 ██████████	-	9	04/24/06		07 ██████████	1009	02	503	18	0 ██████████	0000	01/16/06	02/06/06
				-						01	507	31	0 ██████████	1009	04/24/06	06/01/06
██████████, ██████████ X790 ██████████		03/17/██████████	A3 ██████████	-	1			B ██████████	Z ██████████	01	301	06	9 ██████████	10047	02/28/06	02/28/06
██████████, ██████████ X962-██████████		07/29/██████████	W0 ██████████	-	31	02/09/06				01	603	01	0 ██████████	01016	06/01/06	06/15/06
				-	A					02	898	01			02/09/06	
██████████, ██████████ Q471-██████████		05/14/██████████	U0 ██████████	-	9	02/06/05		07 ██████████	11	01	507	31	07 ██████████	1013	02/09/05	03/17/05
				-						02	507	31	07 ██████████	01011	02/22/05	
				-						03	503	31	07 ██████████	00000	02/06/05	02/08/05
				-						04	503	31	07 ██████████	0000	03/31/05	03/31/05
██████████, ██████████ T761 ██████████		05/07/██████████	R3 ██████████	-	1	01/24/96		07 ██████████	00	01	604	01	9 ██████████	10074	01/24/96	01/04/99
			C0 ██████████	-	A	06/18/03				02	108	01	07 ██████████	0000	09/16/03	
				-						01	898	01			06/18/03	
				-						02	603	01	07 ██████████	2005	06/25/03	06/25/03
██████████, ██████████ L202 ██████████		06/02/██████████	Z0 ██████████	-	9	09/18/06		07 ██████████	9	01	507	31	07 ██████████	1009	09/18/06	
██████████, ██████████ R110 ██████████		01/11/██████████	P ██████████	-	1	02/23/04		M ██████████	Z ██████████	01	603	61	9 ██████████	10049	02/23/04	03/17/04
				-				9 ██████████	10109	02	301	06	9 ██████████	10049	03/25/04	03/31/04
				-						03	800	06	9 ██████████	10098	03/25/04	
				-						04	205	06	2 ██████████	0009	03/25/04	03/26/04
				-						05	301	61	9 ██████████	0047	04/11/05	04/29/05
				-						06	603	61	9 ██████████	0109	03/14/05	06/01/05

.&FORMAT █████ COUNTY HSD L242 4000 PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 █████ COUNTY HSD
 REPORT ID : HRSR-L242 WORKER REPORT - ALPHABETICAL LISTING OF HRSR CLIENTS - OPEN PROGRAMS
 SEPARATE BY # :
 NAME :

SEQNO: 986 PAGE: 1
 RUNDATE: 10/31/06

CLIENT NAME HSRS ID	FAMILY ID LOCAL TEXT	SOC-SEC-NO DIAGNOSIS	BIRTH DATE CLT CHARS	EPIS KEY	MOD	EPISODE START	KEY	SPC	SUB	TG	PROGRAM INFORMATION PROVIDER	START DTLTS
█████ N100	█████	- -	01/01/ 17- -	P3	6	05/01/06						
█████ Q057	█████	- -	07/10/ 99- -	S2	1	01/01/98	01 02	107 706		01	89 █████ 0007 07 █████ 0000	01/01/98 02/01/98
█████ A05	█████	█████	07/10/ 25-08-	M0	5	07/23/02	01 02 03 04 05 06 07	111 111 111 111 111 111 111	D F G K L J C	01 01 01 01 01 01 01		
█████ B92	█████	- -	01/29/ 86-03-	X0	9	01/19/05	02	301		31	0000000000	01/20/05
█████ D72	█████	█████	09/07/ 26- -	E0	5	01/01/05	01 02 03	111 111 111	D K M	01 01 01		
█████ I68	█████	█████	08/06/ 25- -	D0	5	02/16/01	01 02 03	111 111 111	B L C	01 01 01		
█████ Y267	█████	033688	07/22/ 02- -	S0	9	09/29/98	03 10 11 12 13 14	507 107 202 107 102 510		31 31 31 31 31 31	9 █████ 00954 89 █████ 0060 36 █████ 0146 89 █████ 0002 07 █████ 0000 9 █████ 00892	03/31/99 08/08/05 07/26/05 01/26/06 01/01/06 02/09/06
█████ D076	█████	█████	05/10/ 26-86-	A0	5	08/10/99	01 02 03 04 05	111 111 111 111 111	F G B D L	01 01 01 01 01		

APNDX - A26

.&FORMAT █████ COUNTY HSD L610 40000 PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 █████ COUNTY HSD
 REPORT ID : HSR5-L610 CLIENT UNITS SUMMARY
 SEPARATE BY # : 9 █████00103
 NAME : GA █████ AI █████

SEQNO: 398 PAGE: 1
 RUNDATE: 31OCT06

CLIENT NAME HSRS ID NBR	FAMILY ID PK SPC TG PG	EPIS KEY STR PG END	MOD SPC PROVIDER	UNIT----- TYPE	JAN	FEB	MAR	APR	MAY	JUN	MONTHLY UNITS-----					YTD UNITS	
											JUL	AUG	SEP	OCT	NOV	DEC	
█████, █████ D903-█████	01 301 06	P3 █████ 060713	1 █████ 9 █████00103	14							1.3	3.5	1.5				6.3
█████, █████ G968-█████	01 501 64	F2B █████ 971222	1 █████ 9 █████00103	14				3.8	1.5								5.3
	02 604 64	971222	9 █████00103														0
	03 507 64	971222	9 █████00103														0
	04 507 64	990519	0 █████00000														0
	05 507 64	990501	9 █████00109														0
█████, █████ J609-█████	01 603 61	EPISODE CLOSED															0
	02 604 61	010108 060712	9 █████00103														0
█████, █████ W550-█████	01 501 64	H3 █████ 060314	1 █████ 9 █████0103	14			2.3										2.3
	02 604 64	060314	9 █████0103	14			12.7	9.8	31.3	25.2	15.8	9.6	10.6				115
	03 604 64	060101	9 █████00111	14						3.2	3.9	5.4	3.2				15.7
█████, █████ B803-█████	01 301 06	EPISODE CLOSED															0
	02 604 06	050629 060507	9 █████00103														0
█████, █████ G560-█████	01 501 64	EPISODE CLOSED															0
	02 604 64	010917 060602	9 █████00103	14	12.8	1.5	3.6	7.6	1	1.6							28.1
	03 110 64	040105 060602	9 █████00108														0
	04 604 64	040105 060602	9 █████00108														0
	06 203 64	050705 060602	44 █████0001	14	62	56	62	60	62	2							304
█████, █████ X727-█████	01 603 64	D3 █████ 030120	1 █████ 9 █████00103	14						4							4
	02 604 64	030120	9 █████00103	14	3.8	1.3	5.6	1	13	2	2	3					31.7
	05 603 64	060419 060517	0 █████0000														0
█████, █████ L983-█████	01 301 06	B █████ 051012	1 █████ 9 █████00103	14	2.3	2.5					1	1.5	3.3				10.6
█████, █████ F692-█████	01 301 06	V3 █████ 060713	1 █████ 9 █████00103	14							1.3	6	1.8				9.1
█████, █████ N174-█████	01 301 64	C █████ 061031	1 █████ 9 █████00103														0
	02 201 64	061031	9 █████00103														0

APNDX - A27

.&FORMAT █████ COUNTY HSD L710 40000 PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 █████ COUNTY HSD
 REPORT ID : HSR5-L710 COP CLIENT UNITS SUMMARY
 SEPARATE BY # : 9 █████00104
 NAME: : WI █████ PE █████

SEQNO: 101 PAGE: 1
 RUNDATE: 31OCT06

CLIENT NAME HSRS ID NBR	SPC	TG	PG	EPIS KEY		SPC PROVIDER	UNIT TYPE	MONTHLY UNITS												YTD UNITS		
				STR	PG END			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
█████, █████ Z51 █████	03	603	58	060401	060426	9 █████00104	42	0	0	0	2.5	0	0	0	0	0	0	0	0	0	0	2.5
█████, █████ U74 █████	03	603	58	060731	060801	9 █████00104	42	0	0	0	0	0	0	0	0.5	4.7	0	0	0	0	0	5.2
█████, █████ A52 █████	10	603	58	060619	060711	9 █████00104	42	0	0	0	0	0	0	4.6	0	0	0	0	0	0	0	4.6
█████, █████ K031 █████	07	506	01	050201		07 █████900	42	31	28	31	30	31	30	31	31	31	30	0	0	0	0	273
█████, █████ M079 █████	03	603	58	060201	060202	9 █████00104	42	0	2.5	0	0	0	0	0	0	0	0	0	0	0	0	2.5
█████, █████ T921 █████	03	603	58	060201		9 █████00104	42	0	2.5	0	0	0	0	0	0	0	0	0	0	0	0	2.5
█████, █████ D820 █████	07	406	01	910101			42	1	1	1	1	1	1	1	1	1	1	0	0	0	0	9
█████, █████ D703 █████	04	603	58	060201	060209	9 █████00104	42	0	2.8	0	0	0	0	0	0	0	0	0	0	0	0	2.8

APNDX - A28

.&FORMAT COUNTY HSD L243 40000 PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 COUNTY HSD
 REPORT ID : HSRS-L243 SPC PROVIDER REPORT - ALPHABETICAL LISTING OF HSRS CLIENTS
 SEPARATE BY # :
 NAME :

SEQNO: 3311 PAGE: 1
 RUNDATE: 10/31/06

CLIENT NAME HSRS ID	FAMILY ID LOCAL TEXT	SOC-SEC-NO DIAGNOSIS	BIRTH DATE CLT CHARS	EPISODE KEY	MOD TYPE	EPISODE START	PROGRAM INFORMATION				
							KEY	SPC	TG	STRT DT	END DATE
11			04/11/ 26- -	T0	A	01/01/00	03 05 07	104 615 619	01 01 01	01/01/00 01/01/00 01/01/05	
C626			04/06/ 28- -	Y2	1	07/15/97	03 04	706 108	01 01	07/11/00 07/11/00	
Y600			01/06/ 26-27-07	G0	A	10/01/99	02	604	01	10/01/99	
R186		- -	05/21/ 09- -	E2	1	04/06/00	03	104	58	04/19/00	
X521			04/05/ 55- -	F0 K3	A 1	05/18/06 04/07/04	02 02 04	899 104 402		05/18/06 05/23/06 05/23/06	
X105			04/01/ 55- -	E0 P3	A 1	05/18/06 06/21/04	02 02 04	899 104 402		05/18/06 05/30/06 05/30/06	
E624			11/26/ 26- -	Y0	A	05/22/98	10	104	01	06/01/02	
0976			05/19/ 18- -	E0	A	06/23/05	02	898	58	06/23/05	
Y967		- -	07/29/ 09- -	F27	1	11/04/98	02 05	104 104	57 58	11/04/98 02/04/99	
R554			12/15/ 23-26-	Z0	A	03/01/96	12	706	01	01/01/06	
B621			04/06/ 25-26-02	H0	A	04/04/05	02 03 04 05	104 104 706 619	01 01 01 01	04/04/05 04/04/05 04/04/05 04/04/05	

APNDX - A31

.&FORMAT COUNTY HSD
 REPORTING UNIT: 40
 REPORT ID : HRSR-L253
 SEPARATE BY # :
 NAME :

L253 4000 PRINTS:3 FICHE: 0
 COUNTY HSD
 SPC PROVIDER REPORT-ALPHABETICAL LISTING OF HRSR CLIENTS

SEQNO: 170 PAGE: 1
 RUNDATE: 10/31/06

CLIENT NAME HSRS ID	FAMILY ID LOCAL TEXT	SOC-SEC-NO DIAGNOSIS	BIRTH DATE CLT CHARS	EPISODE KEY	MOD TYPE	EPISODE START	PROGRAM INFORMATION				
							KEY	SPC	TG	STRT DT	END DATE
D255	081		02/12/ 55-18-	00	A	03/16/06	03	898		03/16/06	
G805	021		01/08/ 09-37-	M0	A	05/03/02	10	898		08/31/05	
Z815	038		01/18/ 09-10-	X0	A	01/13/06	03	898		01/13/06	
T185	047		03/01/ 09- -	V0	A	03/17/06	03	898		03/17/06	
R819	077		11/18/ 55-09-08	W0	A	03/16/05	03	898		03/30/05	
T641	009		04/26/ 55-18-08	A0	A	11/21/05	05	898		06/13/06	
N357	055		07/13/ 55-18-09	X0	A	08/08/00	11	095	58	08/01/06	
Q431	020		04/14/ 09- -	N0	A	09/07/06	03	898		09/07/06	
C062	082		07/20/ 55- -	H0	A	06/09/06	03	898		07/14/06	
Z342	081		07/03/ 57-55-	G0	A	01/26/06	03	898		01/26/06	
J455	082		02/14/ 55-09-	S0	A	06/09/06	03	898		06/09/06	
R208	080		08/22/ 55-09-	K0	A	12/16/05	03	898		01/12/06	
T931	079		04/19/ 55-09-	Y0	A	09/19/05	03	898		10/31/05	
L495	057		03/14/ 55-18-	I0	A	01/11/01	03	898		01/06/04	

APNDX - A32

REPORTING UNIT: 10000 ██████████ CO DEPT OF SOC SERV
 REPORT ID : HRS L-700 COP CLIENT UNITS SUMMARY
 SEPARATE BY # : 000000
 NAME :

SEQNO: 30 PAGE: 9
 RUNDATE: 31OCT06

CLIENT NAME HSRS ID NBR	PK	SPC	TG	PG	EPIS KEY STR PG END	SPC PROVIDER	UNIT TYPE	MONTHLY UNITS												YTD UNITS
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
██████████ A19 ██████████	10	506	58	060	101	092 ██████████	42	31	28	31	30	31	30	31	31	30	0	0	0	273
██████████ N30 ██████████	07	506	58	060	05	092 ██████████	42	0	0	0	0	0	0	31	31	30	0	0	0	92
██████████ G30 ██████████	10	506	58	050	131	092 ██████████	42	31	28	31	30	31	30	31	31	30	0	0	0	273
██████████ D988 ██████████	07	506	58	060	101	092 ██████████		0	0	0	0	0	0	0	0	0	0	0	0	0
██████████ V265 ██████████	09	506	58	060	101	092 ██████████	42	31	28	31	30	31	30	31	31	30	0	0	0	273
██████████ F887 ██████████	07	506	58	041	008	092 ██████████	42	31	28	31	30	31	30	31	31	30	0	0	0	273
██████████ V927 ██████████	09	506	58	060	101 060418	092 ██████████	42	31	28	31	18	0	0	0	0	0	0	0	0	108

APNDX - A34

REPORTING UNIT: 4000
 REPORT ID : HRSR-L800 WAIVER CLIENT UNITS SUMMARY
 SEPARATE BY # :
 NAME :

CLIENT NAME HSRS ID NBR	FAMILY ID PK SPC TG PG STR PG END	EPIS KEY MOD SPC PROVIDER	UNIT-----	MONTHLY UNITS-----												YTD UNITS		
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
[REDACTED] M444	06 112 01 000401	I0 [REDACTED] A	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 619 01 040101			1	1	1	1	1	1	1	1	1	1	0	0	0	0	9
	11 112 01 041001			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[REDACTED] E783	02 619 01 050118	Q0 [REDACTED] A	42	1	1	1	1	1	1	1	1	1	1	0	0	0	0	9
	04 112 01 050118			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	08 112 01 050601			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[REDACTED] U02	25 619 01 040101	B0 [REDACTED] A	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	31 706 01 050701			12	12	12	9	12	13	14	13	15	0	0	0	0	0	112
[REDACTED] D240	07 110 01 020402	L0 [REDACTED] A	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 113 01 040101			1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
[REDACTED] R852	12 112 01 040601	P0 [REDACTED] A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[REDACTED] I773	01 104 01 961029	K0 [REDACTED] A	42	3	2	2	2	3	2	2	3	2	0	0	0	0	0	21
	14 112 01 980101		42	0	0	0	12	3	0	0	5	0	0	0	0	0	0	20
	34 615 01 041201		42	8	2	1	1	5	3	2	2	1	0	0	0	0	0	25
	37 103 01 060120		42	2	3	1	3	4	4	2	0	0	0	0	0	0	0	19
[REDACTED] L307	01 899 01 010321	L0 [REDACTED] A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[REDACTED] D097	02 203 31 050401	J0 [REDACTED] A	42	31	28	31	30	31	30	31	31	31	0	0	0	0	0	243
	03 503 31 060421 060426			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	04 103 31 060701		42	0	0	0	0	0	0	2	2	0	0	0	0	0	0	4
	05 110 31 060701		42	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2
[REDACTED] J056	01 899 58 030708	B0 [REDACTED] A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[REDACTED] X642	01 898 01 051208	E0 [REDACTED] A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

APNDX - A35

.&FORMAT ██████████ CO COMM SERVICE BD L900 20███00 PRINTS:1 FICHE: 0
 REPORTING UNIT: 20███ CO COMM SERVICE BD
 REPORT ID : HSR5-L900 MASTER CLIENT UNITS SUMMARY
 SEPARATE BY # :
 NAME :

SEQNO: 1 PAGE: 1
 RUNDATE: 31OCT06

CLIENT NAME	MT	EPIS	KEY	PK	SPC	TG	PRG	ST	PG	NBR	SPC	UN	MONTHLY UNITS												YTD UNITS		
													JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
██████████	A	XO	11	095	01	041403						42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
██████████			14	095	01	041403																					0
██████████			17	507	01	110103																					0
██████████			18	507	01	110103																					0
██████████	A	CO	01	898	01	120804																					0
██████████	A	R	01	104	01	070103						42	144	88	136	128	144	160	144	128	128	0	0	0	0	0	1200
██████████			07	095	01	110103						42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
██████████			08	112	01	013004						42	0	0	2	0	0	0	0	1	0	0	0	0	0	0	3
██████████	A	L	01	113	57	110804						42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
██████████			04	095	57	010105																					0
██████████	A	R	01	512	01	092505						42	0	120.8	115.3	141	117	129.5	123	150.5	113	0	0	0	0	0	1010.1
██████████	A	XO	04	095	01	112398						42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
██████████			08	104	01	010101						42	31	28	31	30	31	30	31	31	30	0	0	0	0	0	273
██████████	A	ZO	02	512	01	012004	012306					42	107.8	0	0	0	0	0	0	0	0	0	0	0	0	0	107.8
██████████			03	512	31	012306						42	43.1	0	0	0	171	179	178	182	182	0	0	0	0	0	935.1
██████████	A	CO	07	095	01	010198																					0
██████████	A	UO	03	103	01	070198	100106					42	0	0	48	0	0	0	0	0	0	0	0	0	0	0	48
██████████			09	104	01	070105	100106					42	58	146	158	0	634	111	0	0	0	0	0	0	0	0	1107
██████████			10	619	01	010105	100106																				0
██████████			11	095	01	040106	100106																				0
██████████	A	E	04	104	31	010196						42	0	0	0	0	86.8	30	30	29	25.2	0	0	0	0	201	
██████████			05	107	31	010196						42	0	0	0	0	177	43	24	28	27	0	0	0	0	299	
██████████			06	095	31	010198																					0
██████████			07	103	31	070198																					0
██████████			11	104	31	040104																					0
██████████			12	402	31	120105						42	0	0	0	0	107	0	0	0	0	0	0	0	0	0	107

APNDX - A36

REPORTING UNIT: 40 [REDACTED] COUNTY HSD 40 [REDACTED] 0
 REPORT ID : HRSR-L102 CLIENTS WITH DIAGNOSIS DEFERRED OR MISSING
 SEPARATE BY # : 9 [REDACTED] 0404
 NAME :

SEQNO: 9 PAGE: 9
 RUNDATE: 10/31/06

CLIENT NAME	CLIENT HSRS ID	LOCAL TEXT	EPISODE KEY	MOD TYPE	DIAGNOSIS
[REDACTED], [REDACTED]	Q549-[REDACTED]		F0-[REDACTED]	5	
[REDACTED], [REDACTED]	J665-[REDACTED]		K0-[REDACTED]	5	
[REDACTED], [REDACTED]	I831-[REDACTED]		R0-[REDACTED]	5	
[REDACTED], [REDACTED]	O269-[REDACTED]		S0-[REDACTED]	5	
[REDACTED], [REDACTED]	S671-[REDACTED]		Z0-[REDACTED]	5	
[REDACTED], [REDACTED]	I760-[REDACTED]		K0-[REDACTED]	5	
[REDACTED], [REDACTED]	B700-9-[REDACTED]		R0-[REDACTED]	5	
[REDACTED], [REDACTED]	B115-[REDACTED]		X0-[REDACTED]	5	
[REDACTED], [REDACTED]	U166-[REDACTED]		Y0-[REDACTED]	5	
[REDACTED], [REDACTED]	D406-[REDACTED]		B-[REDACTED]	5	
[REDACTED], [REDACTED]	R540-[REDACTED]		Y0-[REDACTED]	5	
[REDACTED], [REDACTED]	Q283-[REDACTED]		L0-[REDACTED]	5	

YOU HAVE 12 CASES WITH A DEFERRED OR MISSING DIAGNOSIS

APNDX - A37

REPORTING UNIT: 40 [REDACTED] COUNTY HSD 40 [REDACTED]
 REPORT ID : HRSR-L220
 SEPARATE BY # : 9 [REDACTED] 0403
 NAME : [REDACTED]

REVIEW OR REPORTS DUE BY 12/31/06 BASED ON NEXT CASE REVIEW DATE

SEQNO: 80 PAGE NO: 2
 RUNDATE: 10/31/06

CLIENT NAME	CLIENT HRSR ID	BIRTH DATE	EPISODE KEY	MOD TYPE	REVIEW OR REPORT DUE	REPORT OVERDUE
[REDACTED]	U619-[REDACTED]	11/16/[REDACTED]	M2 [REDACTED]	1	05/10/06	<===
[REDACTED]	0580-[REDACTED]	03/05/[REDACTED]	U0 [REDACTED]	A	12/02/06	
[REDACTED]	S269-[REDACTED]	12/22/[REDACTED]	I0 [REDACTED]	A	08/12/06	<===
[REDACTED]	X867-[REDACTED]	07/28/[REDACTED]	S3 [REDACTED]	1	08/01/06	<===
[REDACTED]	X867-[REDACTED]	07/28/[REDACTED]	U0 [REDACTED]	A	12/12/06	
[REDACTED]	F077-5 [REDACTED]	07/30/[REDACTED]	N26 [REDACTED]	1	09/10/06	<===
[REDACTED]	C238-[REDACTED]	09/12/[REDACTED]	U2 [REDACTED]	1	11/04/06	
[REDACTED]	H155-[REDACTED]	02/11/[REDACTED]	Z2 [REDACTED]	1	12/18/06	
[REDACTED]	Y848-[REDACTED]	09/28/[REDACTED]	I2 [REDACTED]	1	07/28/05	<===
[REDACTED]	Q829-7 [REDACTED]	11/28/[REDACTED]	N3 [REDACTED]	1	09/15/05	<===
[REDACTED]	P686-[REDACTED]	05/26/[REDACTED]	H3 [REDACTED]	1	10/12/06	<===
[REDACTED]	U024-3 [REDACTED]	11/20/[REDACTED]	C0 [REDACTED]	A	03/19/06	<===
[REDACTED]	Q223-[REDACTED]	09/02/[REDACTED]	Z2 [REDACTED]	1	08/09/06	<===
[REDACTED]	N886-1 [REDACTED]	05/28/[REDACTED]	M2 [REDACTED]	1	08/10/06	<===
[REDACTED]	E703-[REDACTED]	08/27/[REDACTED]	S0 [REDACTED]	A	12/30/06	
[REDACTED]	V449-[REDACTED]	12/04/[REDACTED]	Y0 [REDACTED]	A	08/24/06	<===
[REDACTED]	U013-[REDACTED]	08/30/[REDACTED]	T0 [REDACTED]	1	09/25/06	<===
[REDACTED]	V352-[REDACTED]	07/13/[REDACTED]	U3 [REDACTED]	1	12/30/06	
[REDACTED]	W964-[REDACTED]	12/29/[REDACTED]	K3 [REDACTED]	1	12/20/06	
[REDACTED]	V855-[REDACTED]	02/18/[REDACTED]	C0 [REDACTED]	A	09/10/06	<===
[REDACTED]	G466-[REDACTED]	05/04/[REDACTED]	Y3 [REDACTED]	1	08/12/06	<===
[REDACTED]	D901-[REDACTED]	03/29/[REDACTED]	D0 [REDACTED]	A	11/05/06	

YOU HAVE 22 REPORTS DUE
 14 OF THEM ARE OVERDUE

APNDX - A38

.&FORMAT ██████████ HUMAN SERVICES DEPT L330 40██████ PRINTS:1 FICHE: 0
 REPORTING UNIT: 40██████ HUMAN SERVICES DEPT
 REPORT ID : HRSR-L330 REVIEW OR REPORTS DUE BY 12/31 BASED ON NEXT SPC REVIEW DATE
 SEPARATE BY # : 9██████0202
 NAME : ██████████ ██████████

SEQNO: 18 PAGE NO: 1
 RUNDATE: 10/31/06

CLIENT NAME	HSRS ID NBR	BIRTH DATE	MOD TYPE	EPISODE KEY	PRG KEY	SPC	DUE	OVERDUE
██████████	X548-██████████	09/25/██████	1	F2-██████████	03	104	01/04	<===
██████████, ██████████	H855-██████████	02/18/██████	1	Z3-██████████	02	400	04/06	<===
██████████, ██████████	0927-██████████	06/29/██████	1	Z0-██████████	12	300	03/06	<===
██████████, ██████████	Z765-██████████	02/27/██████	1	K3-██████████	02	604	08/06	<===
██████████, ██████████	H607-██████████	06/06/██████	1	A3-██████████	02	604	01/04	<===
██████████, ██████████	H581-██████████	05/25/██████	1	K3-██████████	03	604	08/04	<===
██████████, ██████████	W733-██████████	09/17/██████	1	L3-██████████	02	604	11/03	<===
██████████, ██████████	I614-██████████	11/16/██████	1	Y2-██████████	02	104	09/04	<===
██████████, ██████████	A107-██████████	06/01/██████	1	H-██████████	02	104	03/06	<===

YOU HAVE 9 REPORTS DUE
 9 OF THEM ARE OVERDUE

.&FORMAT ██████████ CO HSD
REPORTING UNIT: 40 ██████████
REPORT ID: HRSR L303(PW0087AJ)

L303 40 ██████████ PRINTS:1 FICHE: 0
██████████ CO HSD
REPORTING PERIOD 01/01/06 - 10/31/06

RUNDATE: 10/31/06

UNDUPLICATED CLIENTS WITH PROGRAMS
TABLE #1

	COUNT	UNDUPCLT	PERCENT
TOTAL CLIENTS	2298		100

SEX			
FEMALE	980		43
MALE	1318		57

RACE			
ASIAN	45		2
BLACK	43		2
PISL	1		0
A.IND	23		1
WHITE	2186		95

HISP IND			
Y	20		1
N	2278		99

AGE			
UNDER 6	148		6
6 THRU 13	71		3
14 THRU 17	217		9
18 THRU 24	402		17
25 THRU 35	456		20
36 THRU 59	797		35
60 AND OVER	207		9

*** END OF L303 REPORT TABLE #1 ***

APDNN - A40

REPORTING UNIT: 40
 REPORT ID: HRSR-L303(PW0087AJ)

4000 CO HSD
 REPORTING PERIOD 01/01/06 - 10/31/06

RUNDATE: 10/31/06
 PAGE: 2

CLIENTS WITH PROGRAMS
 ONE COUNT FOR EACH CLIENT

TABLE #2

	TOTAL	SEX		RACE				HISP ORIG		UNDER 6	AGE						
		FMAL	MALE	ASIAN	BLACK	PISL	A.IND	WHITE	YES		NO	6 THRU 13	14 THRU 17	18 THRU 24	25 THRU 35	36 THRU 59	60 AND OVER
TOT CLTS -	13273	6478	6795	119	557	9	44	12544	723	12550	1165	1338	1331	1402	1847	4383	1807

ZIPCODE																	

53	1		1					1		1					1		
53	1	1						1		1							1
53	1		1					1		1					1		
53	1	1						1		1				1			
53	1							1		1							
53	94	42	52	2	1			91		94		1	4	4	7	29	38
53	2		2					2	1	1					1	1	1
53	12	5	7					12		12					1	3	7
53	3		3					3		3				1	1	1	
53	26	12	14					26	1	25		1				9	14
53	1		1		1			1		1			1				2
53	78	26	52				1	77		78		3	5	14	24	16	16
53	1		1					1		1					1		
53	1	1						1		1							1
53	13	9	4					13		13		1		2	6	4	
53	5	3	2					5		5			1		2	2	
53	133	50	83					133	1	132		3	4	13	29	70	14
53	4	2	2					4		4					4	4	
53	15	8	7					15	1	14		2	1	1	1	9	1
53	3	1	2					3		3					1	1	1
53	133	61	72				1	132	3	130		4	9	12	33	53	22
53	7	4	3					7		7					1	4	2
53	96	36	60		2			94	3	93		2	7	8	23	47	9
53	1		1					1		1						1	
53	1		1					1		1					1		
53	1		1					1		1		1					
53	1	1						1		1						1	
53	1		1					1		1							1

APNDX - A41

REPORTING UNIT: 400
 REPORT ID: HSRs-L303(PW0087AJ)

4000 CO HSD
 REPORTING PERIOD 01/01/06 - 10/31/06

RUNDATE: 10/31/06
 PAGE: 2

CLIENTS WITH PROGRAMS
 ONE COUNT FOR EACH CLIENT FOR EACH DISTINCT CLIENT CHARACTERISTIC
 ALL THREE CLIENT CHARACTERISTIC FIELDS ARE USED IN CATEGORIZING CLIENTS
 CLIENT TOTALS ARE UNDUPLICATED

TABLE #3

CLT CHAR	SEX		RACE					HISP ORIG		UNDER 6	6 THRU 13	AGE					
	TOTAL	FMAL	MALE	ASIAN	BLACK	PISL	A.IND	WHITE	YES			NO	14 THRU 17	18 THRU 24	25 THRU 35	36 THRU 59	60 AND OVER
	2298	980	1318	45	43	1	23	2186	20	2278	148	71	217	402	456	797	207
MI (EXCLD	521	255	266	8	10			497	5	516		10	25	109	141	198	38
SPMI	447	215	232	1	4			442	6	441		4	12	32	63	260	76
ALCOHAL AB	360	124	236	8	7			339	3	357		4	38	77	66	159	16
DRUG ABUSE	236	92	144	7	10			215		236	1	3	62	88	42	40	
BLIND/VISU	28	12	16					28		28	1		1	2	5	14	5
HEARING IM	14	11	3	2				12		14		1	2	2		9	2
PHYS DIS/M	129	79	50	4	1		1	123	1	128	10	6	6	6	8	44	49
CHRONIC AL	34	5	29					34		34		2	2	1	4	22	3
AODA	324	108	216	8	9	1	9	297	3	321		4	38	95	91	92	4
IDP	237	62	175	5	4		1	227	2	235			2	32	97	102	4
ALZHEIMERS	24	12	12					24		24				1	2	7	14
DD-BRAIN T	18	8	10	3				15		18	1	2		3	4	5	3
DD-CEREBRA	48	22	26	2				46		48		4	4	8	11	17	4
DD-AUTISM	56	12	44	2	1			53	3	53	12	21	3	2	8	10	
DD-MENTAL	332	159	173	8			1	323	3	329	3	7	14	41	63	158	46
DD-EPILEPS	42	22	20					42		42	3	1		5	9	19	5
DD-OTHER O	145	61	84	3			1	141		145	77	3	3	7	24	26	5
BLIND/DEAF	3	2	1					3		3				1	1	1	1
CORR/CRIM	95	14	81	1	4		3	87	2	93			1	28	39	27	
DD-BI 21 O	8	6	2					8	1	7					3	5	
DD-BI AFTE	6	1	5					6		6					1	5	
OTHER HAND	16	8	8		3			13		16			1	2	2	7	4
FRAIL MEDI	21	10	11	1				20		21	1	2		2	2	7	7
CRIM JUST	13	6	7					13		13				3	6	4	
FRAIL ELDE	41	31	10					41		41					1	1	39
ABUSED/NEG	1	1						1		1							1

APNDX - A42

REPORTING UNIT: 40
 REPORT ID: HSRS-L303(PW0087AJ)

4000 CO HSD
 REPORTING PERIOD 01/01/06 - 10/31/06

RUNDATE: 10/31/06
 PAGE: 2

CLIENTS WITH PROGRAMS
 ONE COUNT FOR EACH CLIENT FOR EACH DISTINCT TARGET GROUP
 CLIENT TOTALS ARE UNDUPLICATED

TABLE #7

	TOTAL	SEX		RACE					HISP ORIG		UNDER 6	AGE					
		FMAL	MALE	ASIAN	BLACK	PISL	A.IND	WHITE	YES	NO		6 THRU 13	14 THRU 17	18 THRU 24	25 THRU 35	36 THRU 59	60 AND OVER
TOT CLTS -	2298	1076	1472	45	43	1	23	2186	20	2278	148	71	217	402	456	797	207

TARGET GROUP																	

DEVLPMNTLY	413	189	224	9			2	402	5	408	13	31	15	41	93	173	47
ALCOHOL/OT	954	334	620	22	32	1	16	883	8	946	16	26	178	243	205	265	21
MENTAL HEA	949	443	506	12	16		5	916	9	940	1	17	41	144	206	443	97
PHYS & SEN	28	16	12		1			27	1	27		1	1	2	3	10	11

ADULTS & E	44	29	15					44		44					1	7	36
CHILDREN &	119	38	81	1				118	2	117	119						
OTH	41	27	14	5			1	35		41			2	3	15	21	

*** END OF L303 REPORT TABLE #7 ***

APNDX - A43

REPORTING UNIT: 4000
 REPORT ID: HSRS L303(PW0087AJ)

4000 CO HSD
 REPORTING PERIOD 01/01/06 - 10/31/06

RUNDATE: 10/31/06
 PAGE: 2

PROGRAM COUNTS BY SPC/CLUSTER, TARGET GROUP AND, LENGTH OF SERVICE.
 EACH PROGRAM DELIVERED IS GIVEN A COUNT
 TABLE #9

SPC/CLUSTER	TARGET GROUP	NO DATES ENTERED	LESS THAN 1 MTH	1 TO 4 MTHS	4 TO 7 MTHS	7 TO 10 MTHS	10 TO 13 MTHS	13 TO 19 MTHS	19 TO 24 MTHS	24 OR MORE MTHS	TOTAL
=====											
COST SHARE/REFUND	DEVLPMNTLY DISABLD**				1	1		1	3	12	18
	MENTAL HEALTH*									2	2
	PHYS & SEN DISABLD*					1				3	4
	ADULTS & ELDERLY*		1	1	2			1		9	14
	TOTAL		1	2	4			2	3	26	38
896.4	DEVLPMNTLY DISABLD**								2	13	15
	TOTAL								2	13	15
REGISTER-INSTITUTIONAL RES	OTH							2	1	3	6
	TOTAL							2	1	3	6
REGISTER-NO PUBLIC FUNDING	OTH							5	1	18	24
	TOTAL							5	1	18	24
REGISTER-SOME PUBLIC FUNDS	OTH						1	1		9	11
	TOTAL						1	1		9	11
TOTAL FOR	DEVLPMNTLY DISABLD**				1	1		1	5	25	33
	MENTAL HEALTH*									2	2
	PHYS & SEN DISABLD*					1				3	4
	ADULTS & ELDERLY*		1	1	2			1		9	14
	OTH						1	8		30	41
	TOTAL		1	2	4		1	10	7	69	94
=====											
CHILD DAY CARE	ALCOHOL/OTH DRUG*							5	9		14
	TOTAL							5	9		14
CHILD DAY CARE CLUSTER	MENTAL HEALTH*								1		1
	TOTAL								1		1

APNDX - A44

REPORTING UNIT: 40
 REPORT ID: HRSR L303(PW0087AJ)

4000

CO HSD

REPORTING PERIOD 01/01/06 - 10/31/06
 PROGRAM/CLIENT COUNTS AND UNITS DELIVERED BY SPC/CLUSTER AND TARGET GROUP
 EACH PROGRAM DELIVERED IS COUNTED

RUNDATE: 10/31/06
 PAGE: 2

A CLIENT IS COUNTED IN EA SPC/CLUSTER-TARGET GROUP IN WHICH SERVICE WAS RECEIVED

TABLE #10

TARGET GROUP	SPC/CLUSTER	# OF PROGRAMS	# OF CLIENTS	DAYS OF CARE	DAYS PER CLIENT	OTHER UNITS
=====						
DEVLPMNTLY DISABLD**	COST SHARE/REFUNDS (LTS)	18	18			
	ADULT DAY CARE (LTS)	11	11			888.0
	RESPIRE CARE (LTS)	89	84			25370
	SUPPORT HOME CARE (LTS)	56	55			11175
	SPEC TRAN & ESCORT(LTS)	150	136			65980
	WORK RELATED SERV (LTS)	166	163			83423
	DAILY LIVING SKILL(LTS)	45	45			5126.6
	FAMILY SUPPORT	4	2			
	INTERPRETER & ADAP(LTS)	41	32			2070.0
	CONSUMER EDUCATN/TRNG(LTS)	2	2			
	ADULT FAMILY HOME (LTS)	115	108	28492	263.81	
	FOSTER HOME (LTS)	7	5	1312	262.40	
	PROTECT PAY/GUARD (LTS)	1	1			8.3
	COMM BASED RES FAC(LTS)	23	23	5466	237.65	
	COUN/THER RESOURCE(LTS)	28	28			1240.3
		512	21			20168
	CASE MANAGEMENT (LTS)	308	305			4948.3
	CONSUMER DIRECTD SUPP(LTS)	1	1			
	SUPPORTED EMPLOYMENT	124	124			
	SUPPORTED EMPLOYMENT (WAV)	56	56			5220.4
		619	26			4364.5
	DAY CENTER SERV-NONMED(WA)	126	126			47430
		896	15			
	TOTAL	1433	413	35270	85.40	
=====						
ALCOHOL/OTH DRUG*	CHILD DAY CARE	14	9			
	SUPPORTIVE HOME CARE	10	9			
	SPECIALIZED TRANS & ESCORT	3	3			
	WORK RELATED SERVICES	4	4			
	DAILY LIVING SKILLS TRAINING	2	2			
	RESTITUTION	2	2			
	JUVENILE CORRECTIONAL INST	1	1			
	PROTECT PAYMT/GUARDIANSHIP	3	3			
	INPATIENT	32	31			
	COMM BASED RES FACILITY	44	40			
	COUNSELING/THERA RESOURCES	544	488			

APNDX - A45

REPORTING UNIT: 40
 REPORT ID: HSRS L303(PW0087AJ)

4000

CO HSD

REPORTING PERIOD 01/01/06 - 10/31/06

RUNDATE: 10/31/06
 PAGE: 5

PROGRAM/CLIENT COUNTS AND UNITS DELIVERED BY SPC/CLUSTER AND TARGET GROUP
 EACH PROGRAM DELIVERED IS COUNTED
 A CLIENT IS COUNTED IN EACH SPC/CLUSTER-TARGET GROUP IN WHICH SERVICE WAS RECEIVED

TABLE #11

SPC/CLUSTER	TARGET GROUP	# OF PROGRAMS	# OF CLIENTS	DAYS OF CARE	DAYS PER CLIENT	OTHER UNITS
DAILY LIVING SKILLS TRAINING	ALCOHOL/OTH DRUG*	2	2			
	MENTAL HEALTH*	22	21			
TOTAL		24	23			
DAILY LIVING SKILL(LTS)	DEVLPMPLY DISABLD**	45	45			5126.6
	MENTAL HEALTH*	3	3			
TOTAL		48	48			5126.6
FAMILY SUPPORT	DEVLPMPLY DISABLD**	4	2			
TOTAL		4	2			
INTERPRETER & ADAPT EQUIP	MENTAL HEALTH*	1	1			
TOTAL		1	1			
INTERPRETER & ADAP(LTS)	DEVLPMPLY DISABLD**	41	32			2070.0
	MENTAL HEALTH*	5	5			66.0
	PHYS & SEN DISABLD*	18	12			139.0
	ADULTS & ELDERLY*	13	10			60.0
TOTAL		77	59			2335.0
CONSUMER EDUCATN/TRNG(LTS)	DEVLPMPLY DISABLD**	2	2			
TOTAL		2	2			
CONGREGATE MEALS (LTS)	PHYS & SEN DISABLD*	2	2			203.0
	ADULTS & ELDERLY*	1	1			180.0
TOTAL		3	3			383.0
HOME DELIVERED MEALS (WAV)	MENTAL HEALTH*	1	1			192.0
	PHYS & SEN DISABLD*	3	3			244.0
	ADULTS & ELDERLY*	5	5			442.0
TOTAL		9	9			878.0
PROTECT PAYMT/GUARDIANSHIP	ALCOHOL/OTH DRUG*	3	3			
	MENTAL HEALTH*	36	36			
TOTAL		39	39			

APNDX - A46

-- AGE BY PURCHASED/PROVIDED --

TARGET GROUP AND SPC	(0 - 17)		(18 - 64)		(65 AND OVER)		TOTAL
	PURCH	PROV	PURCH	PROV	PURCH	PROV	
MENTAL HEALTH							
095	0	0	3	0	0	0	3
RESPIRE CARE	0	0	6	0	0	0	6
SUPP HOME CR	0	0	11	0	5	0	16
TRANS/ESCORT	0	0	7	0	2	0	9
WORK RELATED	0	0	26	0	0	0	26
111	8	0	0	0	0	0	8
INTER SERV	0	0	13	0	5	0	18
ADLT FAM HOME	0	0	2	0	0	0	2
COURT STUDIES	0	0	15	0	3	0	18
RECREATION	0	0	4	0	2	0	6
PRTCTV PAYMENT	0	0	1	0	2	0	3
INPATIENT	0	0	3	0	0	0	3
COMM-BSED TRTMT	0	0	19	0	5	0	24
COUNSELING	0	0	99	0	1	0	100
COMM SUPPORT	0	0	116	0	9	0	125
590	0	0	1	0	0	0	1
INTAKE ASSES	0	0	13	0	1	0	14
CASE MANAGMNT	0	0	41	0	11	0	52
SUPPORTED EMPL	0	0	17	0	0	0	17
619	0	0	1	0	0	0	1
CENTER SERVICES	0	0	1	0	0	0	1
898	2	0	7	0	2	0	11
899	0	0	3	0	0	0	3
IMD - INSTITUTI	0	0	1	0	0	0	1
--TOTAL-----	10	0	410	0	48	0	468
PHY/SENS DISABLE							
095	0	0	7	0	4	0	11
ADULT DAY CARE	0	0	0	0	2	0	2
RESPIRE CARE	3	0	7	0	3	0	13
SUPP HOME CR	1	0	98	0	32	0	131
HSING/ENERGY	0	0	1	0	0	0	1
TRANS/ESCORT	0	0	50	0	14	0	64
WORK RELATED	0	0	1	0	0	0	1
111	1	0	0	0	0	0	1
INTER SERV	3	0	159	0	48	0	210
113	1	0	0	0	0	0	1
ADLT FAM HOME	0	0	1	0	1	0	2
CONGREG MEAL	0	0	2	0	2	0	4
HOMEDEL MEAL	0	0	27	0	14	0	41
RECREATION	1	0	18	0	5	0	24
PRTCTV PAYMENT	0	0	0	0	1	0	1
INPATIENT	0	0	3	0	1	0	4
COMM-BSED TRTMT	0	0	5	0	0	0	5
COUNSELING	0	0	9	0	0	0	9
INTAKE ASSES	0	0	12	0	1	0	13
CASE MANAGMNT	7	0	183	1	53	1	245

APNDX - A47

REPORTING UNIT: 40 [REDACTED] CO HSD 40 [REDACTED] 0
 REPORT ID : HRSR-L104 SPCS OPEN OR ACTIVE FOR THE CALENDAR MONTH OF OCTOBER 2006
 BY CLIENT TARGET GROUP, AGE GROUP AND PURCHASED/PROVIDED

SEQNO: 135 PAGE: 4
 RUNDATE: 10/31/06

SPC AND TARGET GROUP	(0 - 17) PURCH	PROV	(18 - 64) PURCH	PROV	(65 AND OVER) PURCH	PROV	TOTAL
DCTR/NURHOME DEVELOP DISABLE	0	0	3	0	0	0	3
--TOTAL-----	0	0	3	0	0	0	3
COMM-BSED TRTMT DEVELOP DISABLE	0	0	16	0	0	0	16
AODA	0	0	1	0	0	0	1
MENTAL HEALTH	0	0	4	0	4	0	8
PHY/SENS DISABLE	0	0	3	0	3	0	6
ADULTS & ELDERLY	0	0	0	0	14	0	14
--TOTAL-----	0	0	24	0	21	0	45
COUNSELING DEVELOP DISABLE	17	0	34	1	0	0	52
AODA	2	14	47	105	1	2	171
MENTAL HEALTH	301	0	951	0	55	0	1307
PHY/SENS DISABLE	0	0	14	0	2	0	16
--TOTAL-----	320	14	1046	106	58	2	1546
COMM SUPPORT MENTAL HEALTH	0	0	200	0	22	0	222
--TOTAL-----	0	0	200	0	22	0	222
512 DEVELOP DISABLE	10	0	0	0	0	0	10
MENTAL HEALTH	2	0	0	0	0	0	2
--TOTAL-----	12	0	0	0	0	0	12
INTAKE ASSES DEVELOP DISABLE	1	2	0	1	0	0	4
AODA	1	0	38	3	1	0	43
MENTAL HEALTH	1	0	0	0	0	0	1
CHLD ABS NEGLECT	0	9	0	1	0	0	10
--TOTAL-----	3	11	38	5	1	0	58

APNDX - A48

REPORTING UNIT: 20 [REDACTED] CO COMPREHENSIVE BOARD
 REPORT ID : HSRS-L400 MONTHLY SERVICE SUMMARY

PAGE: 3
 REPORT PERIOD: SEP 2006

SPC PROVIDER	SPC	TG	UNIT TYPE	-----CURRENT MONTH-----			---YEAR-TO-DATE---		
				ACTIVE CLIENTS	ADMIS- SIONS	DIS- CHARGES	UNITS OF SERVICE	CLIENTS	UNITS OF SERVICE
WINNEBAGO MENTAL HEALTH INST	GEMINI	925	01						
				1	0	0	0.00	1	0.00
EXTENDED	CENTRAL WI	505	01	01					
				9	0	0	270.00	10	2298.00
CENTRAL WISCONSIN CENTER	EVALUATIO	505	01						
				0	0	0	0.00	1	0.00
CENTRAL WISCONSIN CENTER	PHYSICAL A	505	01	01					
				1	0	0	0.00	1	212.00
SOUTHERN WISC CENTER FOR DD	EXTENDED	505	01	01					
				24	0	0	715.00	28	7019.00
MAPLERIDGE	[REDACTED]	107	01						
		706	01						
				3	0	0	0.00	3	0.00
				1	0	0	0.00	1	0.00
KENOSHA ACHIEVEMENT CENTER		108	01						
				216	0	0	0.00	216	0.00
		108	31						
				1	0	0	0.00	1	0.00
		108	57						
				28	0	0	0.00	28	0.00
		205	01						
				1	0	0	0.00	1	0.00
		508	01						
				6	0	0	0.00	6	0.00
		508	26						
				9	0	0	0.00	9	0.00
		600	01						
				11	0	0	0.00	11	0.00
		615	01						
				30	0	0	0.00	30	0.00
		615	26						
				9	0	0	0.00	9	0.00
		615	57						
				2	0	0	0.00	2	0.00
		705	01						
				2	0	0	0.00	2	0.00

APNDX - A49

ANNRPT05 CY2005 FREQUENCIES SPC CODES
 CALENDAR YEAR 2005 CLIENTS SERVED
 DEMOGRAPHICS AND SERVICES PROVIDED

12:51 Tuesday, October 3, 2006 85

ONLY 18 YR OLDS INCL IN 18-21 COLUMN- CAN & DELQ/STAT OFF-PWRK82=ARNRPT05

AGENCY: ██████████ COUNTY HSD

PROGRAM LIBRARY MEMBER PWRK82 -ANNRPT05 REPORT 2005

TARGET GROUP	AGE								RACE					SEX		TOTAL	
	0-5	6-11	12-17	18-21	22-44	45-59	60-74	75+	HISP	ASN	BLK	PAC	A-IN	WHT	FEMALE		MALE
DEVELOP DISABLE	387	75	85	60	305	158	60	14	36	21	8	2	16	1061	469	675	1144
DELNQT STAT OFF	0	80	1042	206	0	0	0	0	54	87	99	0	92	996	389	939	1328
AODA	11	6	92	224	1557	397	44	6	84	14	27	0	30	2182	576	1761	2337
MENTAL HEALTH	4	90	283	243	1184	603	149	64	59	74	76	5	78	2328	1224	1396	2620
PHY/SENS DISABLE	3	9	9	3	44	79	46	7	3	11	2	0	1	183	101	99	200
ADULTS/ELDERLY	0	0	0	3	40	59	221	822	9	32	0	0	12	1092	794	351	1145
CHLD ABS NEGLECT	863	963	914	53	0	0	0	0	119	177	212	3	143	2139	1426	1367	2793
CHILDREN/FAMILY	16	65	89	72	261	30	1	1	70	26	44	4	17	374	419	116	535
FAM MBR/DSO	0	0	0	284	17	1	0	0	15	22	7	0	25	233	101	201	302
FAM MBR/CAN	0	0	0	18	2	0	0	0	0	2	0	0	1	17	10	10	20
OTHER	18	9	12	87	1788	348	17	4	86	103	96	1	100	1897	1395	888	2283

TARGET GROUP	SPC 100	SPC 104	SPC 107	SPC 200	SPC 300	SPC 400	SPC 500	SPC 600	SPC 615	SPC 700	SPC 800	SPC 900	SPC 925	TOTAL
DEVELOP DISABLE	0	46	126	1	712	82	0	668	117	181	85	92	0	1144
DELNQT STAT OFF	0	0	0	48	321	1118	0	0	0	174	940	28	0	1328
AODA	0	108	2	0	133	1940	0	0	0	199	510	94	0	2337
MENTAL HEALTH	0	3	0	2	274	6	142	17	80	282	2394	402	9	2620
PHY/SENS DISABLE	0	39	24	1	86	125	0	7	3	13	10	22	0	200
ADULTS/ELDERLY	0	210	59	14	506	857	0	0	2	101	42	107	0	1145
CHLD ABS NEGLECT	0	0	0	1	61	2692	0	1	0	8	218	1	0	2793
CHILDREN/FAMILY	0	0	0	93	507	128	0	0	0	2	30	0	0	535
FAM MBR/DSO	0	0	0	7	55	171	0	1	0	27	146	8	0	302
FAM MBR/CAN	0	0	0	0	4	16	0	0	0	0	0	0	0	20
OTHER	0	0	0	3	282	2065	0	0	0	10	349	0	0	2283

APNDX - A50

HSRS CLIENTS BY TARGET GROUP
1999-2005

15:44 Thursday, September 21, 2006 93

AGENCY: ██████████ CO HSD

	1999	2000	2001	2002	2003	2004	2005
DEVEL DISABLED	572	505	560	591	332	444	434
DELINQ/STATUS	300	233	282	299	206	342	220
AODA	2158	1769	1984	1996	1359	2428	1574
MENTAL HEALTH	1184	1149	1557	1790	1241	1708	1442
PHYS/SENSORY DIS	567	456	588	619	247	386	298
ADULTS + ELDERLY	693	635	865	880	2209	5145	3305
ABUS/NEGL CHILD	424	271	538	652	145	253	183
CHILDREN + FAMLY	284	226	279	305	966	2294	1608
FAMILY/DD	.	.	.	.	.	.	.
FAMILY/DSO	.	.	2	1	8	10	.
FAMILY/AODA	.	.	.	.	.	.	.
FAMILY/MH	.	.	.	.	.	.	.
FAMILY/PSD	.	.	.	.	.	.	.
FAMILY/A+E	.	.	.	.	.	.	.
FAMILY/CAN	2	1	5	4	4	5	.
OTHER	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>29</u>	<u>22</u>
UNDUP. CLIENTS	5759	4698	5951	6230	4891	9401	6528

APNDX -- A51

REPORTING UNIT: 2000 [REDACTED] CO COMPREHENSIVE BOARD
 REPORT ID : HRSR-32T UNITS REPORT L110
 SEPARATE BY # : 00000000
 NAME : [REDACTED]

PAGE: 5
 REPORT MONTH: OCT06

CLIENT NAME	CLIENT NBR	MOD TYPE	SUB SPC PGM	TG	SPC STRT DATE	SPC PROVIDER	EPISODE KEY	PGM KEY	DAYS	OTHER UNITS	SPC END DATE	DEL MM/YY	END RSN
[REDACTED]	K426-[REDACTED]	9	506	31	09/11/[REDACTED]	000000	C0-[REDACTED]	10				10/06	
[REDACTED]	L685-[REDACTED]	9	506	31	01/14/[REDACTED]	000000	B0-[REDACTED]	08				10/06	
[REDACTED]	F931-[REDACTED]	9	506	31	10/13/[REDACTED]	000000	V0-[REDACTED]	07				10/06	
[REDACTED]	K902-[REDACTED]	9	506	31	12/17/[REDACTED]	000000	F0-[REDACTED]	03				10/06	
[REDACTED]	X445-[REDACTED]	9	506	31	04/14/06	000000	T0-[REDACTED]	05				10/06	
[REDACTED]	F544-[REDACTED]	9	506	31	09/23/87	000000	A0-[REDACTED]	02				10/06	
[REDACTED]	T455-[REDACTED]	9	506	31	09/03/97	000000	P0-[REDACTED]	02				10/06	
[REDACTED]	I081-[REDACTED]	9	506	31	01/01/91	000000	E0-[REDACTED]	01				10/06	
[REDACTED]	X649-[REDACTED]	9	506	31	04/19/96	000000	W0-[REDACTED]	02				10/06	
[REDACTED]	I387-[REDACTED]	9	506	31	02/06/02	000000	Q0-[REDACTED]	04				10/06	
[REDACTED]	E712-[REDACTED]	9	506	31	01/19/90	000000	A0-[REDACTED]	01				10/06	
[REDACTED]	Q381-[REDACTED]	9	506	31	10/13/03	000000	Z0-[REDACTED]	03				10/06	
[REDACTED]	Q488-[REDACTED]	9	506	31	07/07/05	000000	I0-[REDACTED]	06				10/06	
[REDACTED]	J185-[REDACTED]	9	506	31	08/02/00	000000	H0-[REDACTED]	06				10/06	
[REDACTED]	L740-[REDACTED]	9	506	31	09/01/95	000000	B0-[REDACTED]	03				10/06	
[REDACTED]	F382-[REDACTED]	9	506	31	07/17/01	000000	Z0-[REDACTED]	10				10/06	
[REDACTED]	S450-[REDACTED]	1	506	01	01/01/97	000000	M0-[REDACTED]	15				10/06	

APNDX - A52

REPORTING UNIT: 40 [REDACTED] COUNTY HSD
 REPORT ID : HSRS 32-WV HSRS 32-WV UNITS REPORT - WAIVER CLIENTS
 SEPARATE BY # : I
 NAME : I L130

PAGE: 5
 REPORT MONTH: OCT06

CLIENT NAME	HSRS ID NBR	EPISODE KEY	PRG KEY	SUB SPC	PRG TG	FND SRC	PROGRAM START DT	PROGRAM END DATE	UNITS	COSTS	SPC PROVIDER
[REDACTED]	K922 [REDACTED]	D0 [REDACTED]	03	112 99	01	CA	02/16/05	-----	_____	_____	
			04	604	01	CA	02/16/05	-----	_____	_____	9 [REDACTED] 11220
			05	103 99	01	CA	02/16/05	-----	_____	_____	
			06	112 56	01	CA	02/16/05	-----	_____	_____	
[REDACTED]	V136 [REDACTED]	K0 [REDACTED]	02	103 99	01	FS	01/01/06	-----	_____	_____	
			03	113	01	FS	01/01/06	-----	_____	_____	
			04	507 03	01	FS	01/01/06	-----	_____	_____	
			05	112 99	01	FS	01/01/06	-----	_____	_____	
			07	604	01	FS	01/01/06	-----	_____	_____	9 [REDACTED] 11220
[REDACTED]	D562 [REDACTED]	C0 [REDACTED]	03	604 03	01	CA	05/01/06	-----	_____	_____	0 [REDACTED] 0000
			04	103 22	01	CA	05/01/06	-----	_____	_____	
			05	112 99	01	CA	05/01/06	-----	_____	_____	
[REDACTED]	U945 [REDACTED]	I0 [REDACTED]	02	103 99	01	CA	01/01/06	-----	_____	_____	
			04	604	01	CA	05/01/06	-----	_____	_____	9 [REDACTED] 11220
[REDACTED]	W128 [REDACTED]	N0 [REDACTED]	05	604	01	CA	02/01/04	-----	_____	_____	9 [REDACTED] 11220
			06	103 99	01	CA	02/01/04	-----	_____	_____	
			07	112 99	01	CA	02/01/04	-----	_____	_____	
			09	507 03	01	CA	07/01/04	-----	_____	_____	
			10	112 55	01	CA	04/27/05	-----	_____	_____	
			13	104 20	01	CA	02/01/06	-----	_____	_____	

APNDX - A53

.&FORMAT ██████████ CO HUMAN SVCS DEPT L300 40 ██████████ PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 ██████████ CO HUMAN SVCS DEPT
 REPORT ID : L-300 2006 HRSR LONG TERM SUPPORT SERVICE SUMMARY - EXPENDITURE REPORT
 SEPARATE BY # : 1
 NAME : CIP 1A

||++ UNIT AND COST DATA BY CLIENT AND STANDARD PROGRAM ++|

CLIENT NAME	PROG	SPC	SUB	UNIT	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
EPISODE KEY	NUM		PROG	COST	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS
██████████			HOSP/INST	DAYS	0												
	2	604		107.92	1,716	43	130	65	356	32	22	227	140	701	0	0	0
	3	706	10	98.30	15,236	1,982	1,585	2,159	1,784	1,685	1,862	1,784	1,268	1,127	0	0	0
	6	112	99			0	0	0	0	0	0	0	0	0	0	0	0
	9	202	01	147.61	40,297	4,576	4,133	4,576	4,428	4,576	4,428	4,576	4,576	4,428	0	0	0
	10	619		17.00	153	17	17	17	17	17	17	17	17	17	0	0	0
	11	112	55			0	0	0	0	0	0	0	0	0	0	0	0
	14	103	99	162.27	1,785	0	0	0	0	0	0	0	0	1,785	0	0	0
WK #	76	008	DAYS OF SERVICE			31	28	31	30	31	30	31	31	30	0	0	0
MA #	██████████		TOTAL BILLED = \$59,187			DAYS OF SERVICE = 273			PER DIEM = 216.80		EPD START DT = 051287			EPD END DT =			
DOB=12/	██████████		SLOT NBR = 40	██████████		SLOT START DT = 870429			SLOT END DT =		LTS TYPE ST = 051287			LTS TYPE END =			
Q ██████████			HOSP/INST	DAYS	0												
	2	619		17.00	153	17	17	17	17	17	17	17	17	17	0	0	0
	3	202	02	271.67	74,166	8,436	7,557	8,436	8,143	8,436	8,143	8,436	8,436	8,143	0	0	0
	4	112	99			0	0	0	0	0	0	0	0	0	0	0	0
	7	604		108.13	811	303	22	151	173	22	22	32	54	32	0	0	0
	8	112	55			0	0	0	0	0	0	0	0	0	0	0	0
WK #	76	000	DAYS OF SERVICE			31	28	31	30	31	30	31	31	30	0	0	0
MA #	██████████		TOTAL BILLED = \$75,130			DAYS OF SERVICE = 273			PER DIEM = 275.20		EPD START DT = 010405			EPD END DT =			
DOB=10/	██████████		SLOT NBR = 40	██████████		SLOT START DT = 050118			SLOT END DT =		LTS TYPE ST = 011805			LTS TYPE END =			
BO ██████████			HOSP/INST	DAYS	0												
	25	619				0	0	0	0	0	0	0	0	0	0	0	0
	26	104	20	42.52	1,216	215	140	54	97	183	97	75	290	65	0	0	0
	27	108		57.67	692	0	0	692	0	0	0	0	0	0	0	0	0
	28	202	02	192.08	52,438	5,969	5,328	5,969	5,755	5,969	5,755	5,969	5,969	5,755	0	0	0
	30	604		108.02	2,841	357	607	334	108	345	183	108	475	324	0	0	0
	31	706	10	61.47	6,885	725	675	692	544	725	791	889	856	988	0	0	0
WK #	96	075	DAYS OF SERVICE			31	28	31	30	31	30	31	31	30	0	0	0
MA #	██████████		TOTAL BILLED = \$64,072			DAYS OF SERVICE = 273			PER DIEM = 234.70		EPD START DT = 100195			EPD END DT =			
DOB=11/	██████████		SLOT NBR = 40	██████████		SLOT START DT = 011117			SLOT END DT =		LTS TYPE ST = 111701			LTS TYPE END =			
J ██████████			HOSP/INST	DAYS	0												
	8	619		17.00	153	17	17	17	17	17	17	17	17	17	0	0	0
	9	604		107.95	2,839	325	32	162	291	572	615	119	54	669	0	0	0
	10	202	02	353.69	96,557	10,979	9,852	10,979	10,603	10,979	10,603	10,979	10,979	10,604	0	0	0
	11	108		10.00	4,520	720	0	600	550	400	570	630	480	570	0	0	0
WK #	76	008	DAYS OF SERVICE			31	28	31	30	31	30	31	31	30	0	0	0
MA #	██████████		TOTAL BILLED = \$104,069			DAYS OF SERVICE = 273			PER DIEM = 381.21		EPD START DT = 032205			EPD END DT =			
DOB=09/	██████████		SLOT NBR = 40	██████████		SLOT START DT = 051012			SLOT END DT =		LTS TYPE ST = 101205			LTS TYPE END =			
Y ██████████			HOSP/INST	DAYS	0												
	2	103	99	110.76	3,766	443	221	443	443	443	443	443	222	665	0	0	0
	3	604		108.15	995	87	390	11	334	32	11	108	11	11	0	0	0
	4	706	10	99.10	16,748	2,081	1,784	2,180	1,784	1,585	1,685	1,685	2,279	1,685	0	0	0
	5	112	99			0	0	0	0	0	0	0	0	0	0	0	0
	6	202	01	187.65	51,228	5,692	5,692	5,692	5,680	5,680	5,680	5,704	5,704	5,704	0	0	0
	8	619		17.00	153	17	17	17	17	17	17	17	17	17	0	0	0
WK #	76	008	DAYS OF SERVICE			31	28	31	30	31	30	31	31	30	0	0	0
MA #	██████████		TOTAL BILLED = \$72,890			DAYS OF SERVICE = 273			PER DIEM = 267.00		EPD START DT = 040187			EPD END DT =			

APNDX - A54

REPORTING UNIT: 40
 REPORT ID : L-320
 SEPARATE BY # : 1
 NAME : CIP 1A

40 COUNTY HSD
 2006 HRSR LONG TERM SUPPORT SERVICE SUMMARY - LESS COP ASSESSMENT/PLAN DATE OF RUN: 10/31/06

+++ UNIT AND COST DATA BY CLIENT AND STANDARD PROGRAM +++

CLIENT NAME	PROG	SPC	SUB	UNIT	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
EPISODE KEY	NUM	PROG	COST	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS		
1	35	104	20	79.00	2,252	47	545	24	0	411	537	32	656	0	0	0	0		
5	36	706	10	48.96	11,898	1,324	1,538	1,313	1,335	1,316	1,331	1,333	2,408	0	0	0	0		
8	112	57				0	0	0	0	0	0	0	0	0	0	0	0		
11	619			16.50	231	33	33	0	33	33	33	33	33	0	0	0	0		
WK # 9				DAYS OF SERVICE				PER DIEM = \$0.00				EPD START DT = 040294				EPD END DT =			
MA #				TOTAL BILLED = \$0				DAYS OF SERVICE = 0				LTS TYPE ST = 061097				LTS TYPE END = 010106			
DOB=10/				SLOT NBR =				SLOT START DT =				SLOT END DT =							
HOSP/INST DAYS				0															
1	604			79.00	5,720	1,201	1,114	1,319	498	964	324	300	0	4	30	31	30		
2	619			16.50	66	33	33	0	0	0	0	0	0	0	0	0	0		
3	112	55		6.20	56	21	35	0	0	0	0	0	0	0	0	0	0		
4	202	01		491.39	117,441	12,756	13,282	12,962	13,282	14,663	17,487	17,487	15,523	0	0	0	0		
5	112	55		1.00	122	61	61	0	0	0	0	0	0	0	0	0	0		
9	112	99		37.33	112	0	0	112	0	0	0	0	0	0	0	0	0		
10	112	55		8.70	20	0	0	0	20	0	0	0	0	0	0	0	0		
11	112	56				0	0	0	0	0	0	0	0	0	0	0	0		
WK # 9				DAYS OF SERVICE				PER DIEM = \$59.18				EPD START DT = 022196				EPD END DT =			
MA #				TOTAL BILLED = \$14,381				DAYS OF SERVICE = 243				LTS TYPE ST = 022196				LTS TYPE END =			
DOB=10/				SLOT NBR = 4				SLOT START DT = 960221				SLOT END DT =							
HOSP/INST DAYS				126															
1	604			79.00	5,720	1,201	1,114	1,319	498	964	324	300	0	4	30	31	30		
2	619			16.50	66	33	33	0	0	0	0	0	0	0	0	0	0		
3	112	55		6.20	56	21	35	0	0	0	0	0	0	0	0	0	0		
4	202	01		491.39	117,441	12,756	13,282	12,962	13,282	14,663	17,487	17,487	15,523	0	0	0	0		
5	112	55		1.00	122	61	61	0	0	0	0	0	0	0	0	0	0		
9	112	99		37.33	112	0	0	112	0	0	0	0	0	0	0	0	0		
10	112	55		8.70	20	0	0	0	20	0	0	0	0	0	0	0	0		
11	112	56				0	0	0	0	0	0	0	0	0	0	0	0		
WK # 9				DAYS OF SERVICE				PER DIEM = \$516.89				EPD START DT = 110805				EPD END DT =			
MA #				TOTAL BILLED = \$123537				DAYS OF SERVICE = 239				LTS TYPE ST = 110805				LTS TYPE END =			
DOB=04/				SLOT NBR = 4				SLOT START DT = 051108				SLOT END DT =							
HOSP/INST DAYS				0															
1	706	10		14.14	8,187	42	721	933	764	1,400	1,697	1,570	1,061	0	0	0	0		
2	619			16.50	198	0	0	33	33	33	33	33	33	0	0	0	0		
3	604			79.00	6,312	4,353	277	119	253	506	24	221	561	0	0	0	0		
4	202			236.20	51,964	1,882	7,155	7,155	7,155	7,155	7,155	7,155	7,155	0	0	0	0		
WK # 9				DAYS OF SERVICE				PER DIEM = \$303.01				EPD START DT = 012406				EPD END DT =			
MA #				TOTAL BILLED = \$66,661				DAYS OF SERVICE = 220				LTS TYPE ST = 012406				LTS TYPE END =			
DOB=10/				SLOT NBR = 4				SLOT START DT = 060124				SLOT END DT =							
HOSP/INST DAYS				0															
3	604			11.53	1,446	190	166	261	63	63	371	182	150	0	0	0	0		
4	619			16.50	264	33	33	33	33	33	33	33	33	0	0	0	0		
5	202	02		188.14	45,719	5,052	5,367	5,204	5,454	5,239	5,419	6,992	6,992	0	0	0	0		
6	706	10		11.46	4,131	441	478	516	467	516	550	458	705	0	0	0	0		
WK # 9				DAYS OF SERVICE				PER DIEM = \$212.18				EPD START DT = 062204				EPD END DT =			
MA #				TOTAL BILLED = \$51,560				DAYS OF SERVICE = 243				LTS TYPE ST = 062204				LTS TYPE END =			
DOB=11/				SLOT NBR = 4				SLOT START DT = 040622				SLOT END DT =							
HOSP/INST DAYS				0															
1	604			79.00	1,406	126	134	277	119	103	561	63	24	0	0	0	0		
7	706	10		26.76	26,533	3,211	2,890	3,626	3,211	3,318	3,532	3,051	3,693	0	0	0	0		
9	619			16.50	264	33	33	33	33	33	33	33	33	0	0	0	0		
10	506	61		126.73	30,795	3,480	3,626	3,486	3,524	3,508	3,529	4,821	4,821	0	0	0	0		

APNDX - A55

.&FORMAT ██████████ COUNTY HSD L399 40 ██████ PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 ██████ COUNTY HSD
 REPORT ID : L-399 2006 HSRS LONG TERM SUPPORT SERVICE SUMMARY - EXPENDITURE BY SPC
 SEPARATE BY # : 1
 NAME : CIP 1A

PAGE: 1
 DATE OF RUN: 10/31/06

++ COST AND SERVICE DATA BY FUND SOURCE ++

SPC	SUB	CLIENT	TOTAL	AVE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PROG	COUNT	COUNTS	COSTS	COST	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS	COSTS
104	10	1	37,442	37442	5,489	4,913	5,447	0	5,447	5,269	5,431	5,447	0	0	0	0
104	12	2	78,796	39398	8,648	7,812	8,649	8,369	8,688	8,369	8,648	8,868	10,745	0	0	0
104	20	2	290	\$145	12	36	12	20	50	50	20	50	40	0	0	0
107	30	1	130	\$130	15	0	0	0	0	15	0	100	0	0	0	0
107	40	1	162	\$162	24	20	0	0	65	20	33	0	0	0	0	0
108		2	9,388	\$4694	1,175	1,160	1,411	1,009	1,106	1,283	828	1,172	244	0	0	0
112	46	1	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
112	55	3	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
112	56	3	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
112	99	1	2,292	\$2292	0	170	550	0	42	0	0	1,530	0	0	0	0
202	02	4	242,773	60693	27,582	24,849	27,582	26,671	27,582	26,671	27,583	27,582	26,670	0	0	0
503		7	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
507	04	1	554	\$554	0	0	90	62	70	70	108	82	73	0	0	0
604		7	11,961	\$1709	1,602	1,434	1,193	1,448	1,181	1,361	1,560	1,534	650	0	0	0
706		2	34,450	17225	3,455	3,620	4,271	3,257	3,944	3,822	3,844	4,400	3,836	0	0	0
706	10	1	10,062	10062	799	967	1,623	1,303	1,263	1,387	1,522	1,198	0	0	0	0
SUM	COST CIP 1A		\$428,299		48,802	44,980	50,827	42,138	49,438	48,318	49,576	51,962	42,258	0	0	0
SVC	DAYS CIP 1A		1,881		217	196	217	210	217	210	217	217	180	0	0	0

APNDX - A56

.&FORMAT
 TABLE 1-HSRS COUNTY SLOT REPORT FOR
 SORTED BY SLOT NUMBER
 REPORT ID: HSRS-A002 (PW0087TJ)

2000 ██████████ CO COMPREHENSIVE BOARD
 2006

22:51 Tuesday, October 31, 2006 61

(continued)

LTS SLOT #	CLIENT NAME	HSRS CLIENT #	MODULE KEY	LTS SLOT TYPE	SLOT CREATION DATE	OCCUPANT START DATE	OCCUPANT END DATE
20 01	██████████	H6	HO	CIP1B-LOC M	01/01/96	08/05/04	
20 02	██████████	S7	PO	CIP1B-LOC M	10/20/95	10/20/95	
20 03	██████████	T1	ZO	CIP 1B	01/01/90	01/01/90	
20 04	██████████	T2	DO	BRAIN INJURY	11/08/95	11/08/95	
20 05	██████████	T3	XO	CIP 1B	09/04/90	09/04/90	
20 06	██████████	T3	QO	CIP1B-LOC M	01/02/96	01/02/96	
20 07	██████████	00	TO	CIP 1B	12/01/92	01/01/04	
20 08	██████████	R4	VO	CIP 1B	01/01/89	08/05/02	
20 09	██████████	T5	RO	CIP 1B	01/18/93	01/18/93	
20 10	██████████	S23	KO	CIP 1B	11/07/94	08/05/99	
20 11	██████████	T720	GO	CIP 1B	04/01/90	04/01/90	
20 12	██████████	U29	VO	CIP1B-LOC M	10/10/95	10/10/95	
20 13	██████████	U48	QO	CIP 1A	01/08/93	01/08/93	
20 14	██████████	L66	SO	CIP1B-LOC M	11/01/96	01/20/04	
20 15	██████████	I98	CO	CIP 1B	08/24/92	05/08/97	
20 16	██████████	V36	WO	CIP1B-LOC M	12/01/96	12/01/96	
20 17	██████████	V80	YO	CIP 1A	08/01/93	07/21/99	
20 18	██████████	W01	PO	CIP1B-LOC M	01/01/89	01/01/89	
20 19	██████████	M32	NO	CIP1B-LOC M	10/01/95	08/29/04	
20 20	██████████	W32	WO	CIP1B-LOC M	06/30/95	06/30/95	
20 21	██████████	W33	SO	CIP 1B	09/01/95	09/01/95	
20 22	██████████	W49	JO	CIP 1A	03/28/94	03/28/94	
20 23	██████████	E21	DO	CIP 1B	03/28/94	01/01/04	
20 24	██████████	W63	HO	CIP 1B	07/01/88	07/01/88	
20 25	██████████	W76	LO	CIP1B-LOC M	11/01/95	11/01/95	
20 26	██████████	W88	YO	CIP1B-LOC M	06/01/94	06/01/94	
20 27	██████████	X12	MO	CIP1B-LOC M	01/01/96	01/01/96	
20 28	██████████	Z41	JO	CIP1B-LOC M	01/01/96	03/04/03	
20 29	██████████	X97	AO	CIP 1A	02/01/91	03/29/01	
20 30	██████████	Y33	RO	CIP 1A	06/20/89	06/20/89	
20 31	██████████	Y51	VO	CIP1B-LOC M	01/01/96	01/01/96	
20 32	██████████	Y61	BO	CIP 1B	04/01/93	04/01/93	
20 33	██████████	X77	KO	CIP 1B	01/26/94	01/01/04	
20 34	██████████	N51	GO	CIP1B-LOC M	01/01/97	09/01/98	
20 35	██████████	M8	HO	CIP1B-LOC M	03/20/97	11/01/04	
20 36	██████████	Q27	GO	CIP1B-LOC M	05/01/97	04/18/03	
20 37	██████████	08	MO	CIP1B-LOC M	02/19/97	06/24/03	
20 38	██████████	H5	ZO	CIP1B-LOC M	03/01/97	04/01/06	
20 39	██████████	J7	JO	CIP1B-LOC M	01/01/97	07/21/04	
20 40	██████████	04	ZO	CIP1B-LOC M	01/01/97	07/05/03	
20 41	██████████	Q6	TO	CIP1B-LOC M	06/01/97	06/19/06	
20 42	██████████	H2	QO	CIP1B-LOC M	05/09/97	05/09/97	
20 43	██████████	Z3	KO	CIP1B-LOC M	04/23/97	04/23/97	
20 44	██████████	V6	HO	CIP1B-LOC M	05/01/97	10/25/06	
20 45	██████████	J4	GO	CIP1B-LOC M	07/01/97	07/01/97	
20 46	██████████	Z3	NO	CIP1B-LOC M	06/12/97	06/12/97	
20 47	██████████	I7	UO	CIP 1B	10/17/97	10/17/97	
20 48	██████████	V1	ZO	CIP 1A	10/13/97	01/01/04	
20 49	██████████	K1	AO	CIP1B-LOC M	09/15/97	08/05/03	

APNDX - A57

.&FORMAT ██████████ CO COMPREHENSIVE BOARD A010 203000 PRINTS:1 FICHE: 0
 REPORTING UNIT: 20 ██████████ CO COMPREHENSIVE BOAR
 REPORT ID: HSRs-A010 (PW0081LJ)

LISTING BY AGENCY FOR CIPIA ' FINAL ENHANCED SLOTS'
 SLOT CREATION DATE ' FROM 7-1-2003 TO PRESENT'

PAGE: 0001
 RUNDATE: 31OCT06
 REPORT YEAR: 2006

CLIENT NAME	SLOT NO.	SLOT CREATION DATE	VARIANCE RATE	TOTAL COST	TOTAL DAYS	HSRS EPISODE CODE
██████████	59	08/24/06	0.00	\$10,511.70	38	S01 ██████████
██████████	57	06/19/06	0.00	\$20,754.15	104	A01 ██████████
██████████	35	04/26/04	0.00	\$69,846.52	273	T01 ██████████
██████████	56	05/31/06	0.00	\$36,553.70	123	P01 ██████████
██████████	36	05/03/04	0.00	\$41,357.34	273	E01 ██████████
██████████	50	08/29/05	0.00	\$76,747.71	273	K01 ██████████
██████████	37	04/26/04	0.00	\$120,294.26	273	R01 ██████████
██████████	47	07/08/05	0.00	\$84,840.96	273	E01 ██████████
				-----	-----	
				\$460,906.34	1,630	

 *****THIS IS THE LAST PAGE FOR A010, REPORT 'ONE ' - TOTAL OF 1 PAGES *

APNDX - A58

REPORTING UNIT 4000
REPORT ID : A008

LTS WAIVER MANDATE REPORT FOR 2006

CLIENT NAME	HSRS CLIENT ID	EPISODE KEY	EPISODE START DATE	L O C	CR LV ARR	MA WV ELIG IND	CL CHAR	TOTAL COP COST	COUNT	TOTAL MA COST
[REDACTED]	S05	U0	11/01/04	5	30	A	MI	\$1,825	1	\$0
[REDACTED]	L68	A0	09/22/99	5	30	A	MI	\$946	1	\$0
[REDACTED]	H68	F0	11/13/03	5	61	A	MI	\$23,538	1	\$0
[REDACTED]	P35	R0	08/06/04	5	30	A	MI	\$950	1	\$0
[REDACTED]	T62	V0	01/03/05	5	30	A	MI	\$1,509	1	\$0
[REDACTED]	K88	X0	04/13/93	5	61	A	MI	\$938	1	\$0
[REDACTED]	L12	W0	02/01/98	5	30	A	MI	\$992	1	\$0
[REDACTED]	E35	X0	02/12/99	5	30	A	MI	\$3,328	1	\$0
[REDACTED]	Y26	IO	10/01/03	5	61	A	MI	\$33,716	1	\$0
[REDACTED]	K14	U0	07/01/97	5	30	A	MI	\$6,011	1	\$0
[REDACTED]	B67	JO	04/06/04	5	30	A	MI	\$2,649	1	\$0
[REDACTED]	F03	LO	02/01/99	1	30	A	MI	\$1,781	1	\$0
[REDACTED]	L60	K0	05/07/98	5	30	A	MI	\$857	1	\$0
[REDACTED]	E88	BO	08/01/96	5	30	A	MI	\$987	1	\$0
[REDACTED]	R78	LO	01/08/98	5	30	A	MI	\$1,081	1	\$0
[REDACTED]	L73	OO	05/01/99	5	30	A	MI	\$275	1	\$0
[REDACTED]	A94	Q0	10/23/97	5	37	A	MI	\$449	1	\$0
[REDACTED]	I64	BO	10/01/99	5	30	A	MI	\$1,294	1	\$0
[REDACTED]	B53	EO	08/11/03	5	30	A	MI	\$1,083	1	\$0
[REDACTED]	T09	WO	01/24/97	5	61	A	MI	\$1,475	1	\$0
[REDACTED]	H48	DO	09/21/99	5	61	A	MI	\$834	1	\$0
[REDACTED]	F13	PO	09/08/03	5	30	A	MI	\$1,710	1	\$0
[REDACTED]	U21	LO	09/01/97	5	30	A	MI	\$563	1	\$0
[REDACTED]	H26	GO	03/19/04	5	27	A	MI	\$468	1	\$0
[REDACTED]	L45	BO	12/27/95	5	30	A	MI	\$1,644	1	\$0
[REDACTED]	N02	IO	02/01/99	5	38	A	MI	\$393	1	\$0
[REDACTED]	F56	CO	05/27/99	5	67	A	MI	\$2,746	1	\$0
[REDACTED]	U72	DO	01/01/95	5	30	A	MI	\$3,081	1	\$0
[REDACTED]	Z19	TO	12/18/03	5	61	A	MI	\$17,709	1	\$0
[REDACTED]	J77	JO	02/19/98	5	61	A	MI	\$18,460	1	\$0
[REDACTED]	J32	K0	10/01/99	5	30	A	MI	\$2,472	1	\$0
[REDACTED]	G74	X0	11/19/87	5	30	A	MI	\$3,109	1	\$0
[REDACTED]	J07	LO	05/01/99	5	30	A	MI	\$1,537	1	\$0
[REDACTED]	T59	SO	05/21/04	5	30	A	MI	\$238	1	\$0
[REDACTED]	X11	CO	09/01/97	5	30	A	MI	\$1,130	1	\$0
[REDACTED]	S76	OO	09/27/90	2	67	A	MI	\$127	1	\$0
[REDACTED]	M24	U0	03/06/91	5	30	A	MI	\$1,488	1	\$0
[REDACTED]	Q17	IO	02/01/98	5	30	A	MI	\$1,631	1	\$0
[REDACTED]	E24	TO	03/03/99	5	30	A	MI	\$850	1	\$0
[REDACTED]	C77	CO	07/06/04	5	30	A	MI	\$773	1	\$0
[REDACTED]	W31	NO	01/01/88	5	61	A	MI	\$29,870	1	\$0
[REDACTED]	V22	TO	12/07/87	5	61	A	MI	\$1,015	1	\$0
[REDACTED]	U11	CO	06/22/87	5	37	A	MI	\$400	1	\$0
[REDACTED]	P17	IO	05/01/86	5	65	A	MI	\$17,180	1	\$0
[REDACTED]	H29	DO	05/31/94	5	30	A	MI	\$2,143	1	\$0
[REDACTED]	X98	AO	02/17/86	5	61	A	MI	\$32,852	1	\$0
[REDACTED]	D21	TO	10/03/90	5	30	A	MI	\$6,053	1	\$0

APNDX - A59

COUNTY CODE : [REDACTED]
 REPORT ID : HRSR-L016

L016 50 [REDACTED] PRINTS:1 FICHE: 0
 2006 HRSR COP EXPENDITURE RPT/STATE RATIO-GPR =
 FEDERAL RATE

0.4245
 0.5755

PAGE: 1
 DATE OF RUN: 10/31/06

CLIENT NAME	EPISODE KEY	SSN/MA	BIRTH YEAR	CLT CHAR	C	ASSESS. DATE	PLAN DATE	EPD END DATE	CL RE	COP COST	COP CIP 1B/BIW MATCH COST	COP CHILD WAIVER MATCH COST	ASS. COST	PLAN COST	WV **
[REDACTED]	HO	[REDACTED]	19	.DD.	M	05/29/97	06/20/97				396				
[REDACTED]	FO	[REDACTED]	19	.MI.	1	05/20/97	06/23/97			2082					3
[REDACTED]	BO	[REDACTED]	19	PHDI	2	10/01/01	10/01/01								
[REDACTED]	QO	[REDACTED]	19	PHDI	2	01/02/96	01/09/96								
[REDACTED]	QO	[REDACTED]	19	.DD.	M	08/06/97	07/01/99			275	6514				
[REDACTED]	VO	[REDACTED]	19	PHDI	2	06/01/01	06/01/01			186					3
[REDACTED]	OO	[REDACTED]	19	.DD.	O	01/29/04	02/01/04				8842				
[REDACTED]	GO	[REDACTED]	19	.MI.	1	10/11/04	11/01/04			724					3
[REDACTED]	BO	[REDACTED]	19	ELDE	1	07/17/01	08/01/01								
[REDACTED]	RO	[REDACTED]	19	ELDE	2	10/25/00	10/31/00								
[REDACTED]	KO	[REDACTED]	19	PHDI	2	04/12/99	04/26/99								
[REDACTED]	MO	[REDACTED]	19	.DD.	O	11/03/97	11/03/97				18749				
[REDACTED]	QO	[REDACTED]	19	ELDE	2	06/27/05	07/01/05			140					3
[REDACTED]	AO	[REDACTED]	19	.DD.	M	05/16/96	06/25/96				7329				
[REDACTED]	AO	[REDACTED]	20	.DD.	M	02/10/03	02/10/03			360	8364				
[REDACTED]	XO	[REDACTED]	19	ELDE	2	06/23/03	07/01/03								
[REDACTED]	EO	[REDACTED]	19	PHDI	P	*03/08/06	*04/01/06			2285	10930		143	184	
[REDACTED]	PO	[REDACTED]	19	.DD.	O	04/17/95	04/17/95			107	18951				
[REDACTED]	EO	[REDACTED]	19	ELDE	2	09/14/04	10/04/04			8					3
[REDACTED]	OO	[REDACTED]	19	PHDI	2	07/28/97	08/01/02								
[REDACTED]	EO	[REDACTED]	19	.DD.	O	04/19/96	08/01/96								
[REDACTED]	DO	[REDACTED]	19	.DD.	M	10/13/95	02/21/96								
[REDACTED]	KO	[REDACTED]	19	ELDE	2	06/20/00	08/08/00			375					3
[REDACTED]	XO	[REDACTED]	19	ELDE	2	07/30/04	08/01/04			1103					3
[REDACTED]	HO	[REDACTED]	19	ELDE	2	*04/17/06	*05/01/06						143	184	
[REDACTED]	RO	[REDACTED]	19	ELDE	2	08/18/05	08/22/05			999					3
[REDACTED]	ZO	[REDACTED]	19	ELDE	1	08/01/02	08/01/02								

* INDICATES A DATE WITHIN THE REPORT PERIOD.
 ** INDICATES BOTH COP AND WAIVER PARTICIPANT.

APNDX - A60

.&FORMAT ██████████ COUNTY HSD
 COUNTY CODE : 0 ██████████
 REPORT ID : HSRS-L04A (PW0085WM)

L04A 40 ██████████ PRINTS:1 FICHE: 0
 ██████████
 LTS-COP SIGNIFICANT PROPORTION REPORT

DATE OF RUN: 10/31/06
 REPORT PERIOD: 01/01/06 - 12/31/06

CLTCHAR	COP	COPW	CIP1B	CSLA	TOTAL	RATIO

| NOT ADJUSTED |						

.MI.	1	0	0	0	1	4.3%
PHDI	0	2	0	0	2	8.7%
.DD.	0	0	4	0	4	17.4%
ELDE	3	13	0	0	16	69.6%

| ELDERLY ADJUSTED |						

.MI.	1	0	0	0	1	4.3%
PHDI	0	2	0	0	2	8.7%
.DD.	0	0	3	0	3	13.0%
ELDE	3	13	1	0	17	73.9%

TOTAL	4	15	4	0	23	100.0%

** TABLE INCLUDES ONLY CASES WITH REPORTED COSTS

*** END OF REPORT L04A (PW0085WM)

APNDX - A61

.&FORMAT █████ COUNTY HSD
 REPORTING UNIT: 40 █████ COUNTY HSD
 REPORT ID : HRS-A006 (PW0082HJ)

A006 4000 PRINTS:1 FICHE: 0

OPEN, ELIGIBLE LTS APPLICANTS ON 09/30/2006

PAGE: 1
 RUN DATE: 10/31/06

CLIENT NAME EPISODE# AGE LIVNG ARRNGMNT EPISODE ST PGM ST DT

CLIENT CHARACTERISTIC1 - MENT ILL SPC 898

CLIENT NAME	EPISODE#	AGE	LIVNG ARRNGMNT	EPISODE ST	PGM ST DT
████████████████████	NO █████	70	OWN HOME/APT	11/16/04	11/16/04
████████████████████	TO █████	64	OWN HOME/APT	11/06/02	11/06/02

TOTAL MENT ILL SPC 898 CLIENTS -		2			
TOTAL ALL MENT ILL CLIENTS -		2			

CLIENT CHARACTERISTIC1 - DEVP DIS SPC 898

CLIENT NAME	EPISODE#	AGE	LIVNG ARRNGMNT	EPISODE ST	PGM ST DT
████████████████████	Y █████	23	OTH LIV ARRG	06/01/02	06/01/02
████████████████████	IO █████	45	OWN HOME/APT	04/22/03	04/22/03
████████████████████	SO █████	24	OWN HOME/APT	03/05/02	03/05/02
████████████████████	GO █████	24	OWN HOME/APT	06/07/03	06/07/03
████████████████████	VO █████	18	OWN HOME/APT	05/04/06	05/04/06
████████████████████	UO █████	49	OWN HOME/APT	12/14/04	12/14/04
████████████████████	LO █████	23	OWN HOME/APT	03/01/02	03/01/02
████████████████████	QO █████	32	OWN HOME/APT	08/07/06	08/07/06
████████████████████	BO █████	21	OWN HOME/APT	06/21/04	06/22/04
████████████████████	WO █████	22	OTH LIV ARRG	10/31/02	10/31/02
████████████████████	JO █████	23	OWN HOME/APT	07/06/04	07/07/04
████████████████████	HO █████	23	OWN HOME/APT	03/27/02	03/27/02

TOTAL DEVP DIS SPC 898 CLIENTS -		12			
TOTAL ALL DEVP DIS CLIENTS -		12			

CLIENT CHARACTERISTIC1 - PHYS DIS SPC 897

CLIENT NAME	EPISODE#	AGE	LIVNG ARRNGMNT	EPISODE ST	PGM ST DT
████████████████████	VO █████	48	OWN HOME/APT	04/27/04	04/27/04

TOTAL PHYS DIS SPC 897 CLIENTS -		1			

CLIENT CHARACTERISTIC1 - PHYS DIS SPC 898

CLIENT NAME	EPISODE#	AGE	LIVNG ARRNGMNT	EPISODE ST	PGM ST DT
████████████████████	SO █████	43	BR INJ RHB-HSP	08/28/03	08/28/03
████████████████████	QO █████	50	OWN HOME/APT	08/16/06	08/16/06
████████████████████	LO █████	55	OWN HOME/APT	09/05/03	12/15/04
████████████████████	AO █████	51	OWN HOME/APT	12/22/04	12/23/04

TOTAL PHYS DIS SPC 898 CLIENTS -		4			

APNDX - A62

COUNTY CODE : 0
 REPORT ID : LTS015BT 2006 LTS - CBRF EXPENDITURE REPORT
 SEPARATE BY # :
 NAME :

PAGE: 1
 DATE OF RUN: 11/22/06

CLIENT NAME	HSRS CLT ID	EPISODE KEY	CIP2 \$	COPW \$	COP \$	CIP1B CP MCH \$	1BCM\$+ CPW\$ + COP	CBRF TYPE	NEW CLIENT CP MA
[REDACTED]	H09	CO	0	23309	711	0	24020	506:64	
[REDACTED]	C42	00	0	1440	0	0	1440	506:65	
[REDACTED]	P55	LO	0	26204	0	0	26204	506:64	
[REDACTED]	N80	UG	0	0	0	9537	9537	CBRF 5-8 LICENSED BEDS	
[REDACTED]	U19	TO	23017	0	929	0	929	CBRF 5-8 LICENSED BEDS	Y
[REDACTED]	K50	PO	0	11120	2418	0	13539	506:64	
[REDACTED]	R42	IO	0	22791	916	0	23707	CBRF 5-8 LICENSED BEDS	
[REDACTED]	Q22	WO	0	24235	1469	0	25704	506:64	
[REDACTED]	N94	BO	0	25224	0	0	25224	CBRF 5-8 LICENSED BEDS	
[REDACTED]	T34	XI	0	22854	3124	0	25978	CBRF 5-8 LICENSED BEDS	
[REDACTED]	H42	ZI	0	0	3704	0	3704	CBRF 5-8 LICENSED BEDS	
[REDACTED]	J87	HI	0	16782	0	0	16782	506:64	

TOTAL NUMBER OF PARTICIPANTS: 12

APNDX - A63

COUNTY CODE : 0
 REPORT ID : LTS015BT 2006 HSRS CBRF EXPENDITURE REPORT
 SEPARATE BY # :
 NAME :

PAGE: 2
 DATE OF RUN: 11/22/06

COUNTY TOTALS

	CIP2 \$	COP-W \$	COP \$	CIP-1B COP MATCH \$	COP-W \$ + COP \$ + CIP1BCPM\$	CIP-1A	CIP-1B
TOTAL CBRF COSTS:	23017	173958	13271	9537	196767	54627	51688
ALL COSTS:	202406	675376	46893	182723	904993	542352	805453
CBRF COSTS/ALL COSTS:	11.4%	25.8%	28.3%	5.2%	21.7%	10.1%	6.4%

* - INDICATES A DATE WITHIN THE REPORT PERIOD.

REPORTING UNIT: 30
 REPORT ID: HSRF-F001 (PW0088BJ)

00
 CO DEV DIS SERV BD
 FSP SERVICE CLIENT EXPENDITURES REPORT
 REPORTING PERIOD: 01/01/06 - 10/31/06

PAGE: 1
 RUNDATE: 10/31/06
 SEQNO: 317

CLIENT NAME	CLIENT #	MA #	BIRTH DATE	S E T	START DATE	END DATE	CL RS	A L	CLIENT CHAR	P E O E O M	V C E M	MED NEEDS	FAMILY ID	C A PAR I A D NDS N	CST PAY SHAR MET			
EPISODE	NXT RV TG	CSTS: EST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YRLY	SRV ST	SRV END	PROV
[REDACTED] GO	R86 01	[REDACTED]	[REDACTED]	01	F W	051201				00	28	2 3 2 2 3		6A		2 N	6 0	
		01 K	0	0	0	0	0	0	0	150	0	0	0	0	150	051201		78 [REDACTED] 00
		02 M	0	0	0	0	0	0	0	382	0	0	0	0	382	060801		78 [REDACTED] 00
[REDACTED] VO	U526 01	[REDACTED]	[REDACTED]	94	F W	971007				00	0985	2 2 2 3 2	678			2 N	6 0	
		01 D																78 [REDACTED] 00
		02 G																
[REDACTED] S, [REDACTED]	M286 01	[REDACTED]	[REDACTED]	93	F W	020618					8602	2 3 3 2 2	7			2 N	4 0	
		01 G																78 [REDACTED] 00
		02 P																
		03 K																
[REDACTED] GO	S110 01	[REDACTED]	[REDACTED]	88	M W	000419				00	25	2 3 3 1 1	79			2 N	6 0	
		01 K																78 [REDACTED] 00
		02 L																78 [REDACTED] 00
		03 D	0	0	284	0	0	0	0	0	0	0	0	0	284	041101		78 [REDACTED] 00
		04 D	0	0	0	0	0	0	0	0	0	0	0	0	0		060331	
[REDACTED] E	E346 01	[REDACTED]	[REDACTED]	98	F W	020525				00	2628	1 1 1 1 3					1 N	3 0
		01 B																
		02 L																
		03 P																
		04 G	0	0	83	0	388	87	0	0	0	0	0	0	558	050101		78 [REDACTED] 00
[REDACTED] BC	Y058 01	[REDACTED]	[REDACTED]	94	F W	010111				00	23	1 1 3 2 3	9				2 N	1 0
		01 B																
		02 G																
		03 D																
		04 L	0	0	0	0	233	0	1044	0	0	0	0	0	1277	010111		

APNDX - A64

REPORTING UNIT: 30
 REPORT ID: HRSR-F005

30
 CO DEV DIS SERV BD
 FSP SERVICE CLIENT EXPENDITURES ENTRY
 REPORTING PERIOD: 01/01/05 - 12/31/05

PAGE: 0001
 RUNDATE: 03/01/06

CLIENT NAME	CLIENT #	BIRTH DATE	EPISODE	PGM NO	SUB PGM	YR COSTS ON HRSR	COST CODE A/S/R	YR COSTS TO BE ENTERED	CONSIDERED OUT/HOME?	CRISIS SITUATN?
[REDACTED]	R86	02/	G00	01	K	330				
[REDACTED]	U52	04/	V00	01	D					
				02	G					
[REDACTED]	M28	05/	L0	01	G					
				03	K	917				
				02	P					
[REDACTED]	S110	01/	G00	03	D					
				01	K					
				02	L					
[REDACTED]	E346	04/	E0	01	B					
				02	L					
				03	P					
[REDACTED]	Y058	09/	B0	01	B					
				03	D					
				02	G					
				04	L					
[REDACTED]	I340	02/	I0	04	D	389				
				01	F	953				
				03	G	346				
				02	L	1312				
[REDACTED]	0601	03/	F0	04	A	195				

APPNDX - A65

REPORTING UNIT 40000

	OPEN 12/31/05	YTD-NEW	YTD-CLOSED	OPEN 09/29/06	NEW Oct	CLOSED Oct	OPEN 10/31/06
	COUNT	COUNT	COUNT	COUNT	COUNT	COUNT	COUNT
PROVIDER NAME OR NUMBER							
HOPE HAVEN INC NORTH BAY	16	6	9	13	0	0	13
NEW DAWN RESIDENTIAL TREATMENT	1	0	0	1	0	0	1
CENTER FOR PREVENTION + INTERV0	63	0	0	63	0	0	63
LUTHERAN SOCIAL SERVICES SHC	1	0	0	1	0	0	1
HOPE HAVEN REBOS UNITED INC HOPE HAVEN	10	19	19	10	0	0	10
LUTHERAN SOCIAL SERVICES LSS-ALCOHO	188	76	113	151	0	0	151
HOPE HAVEN INC COLVIN MAN	18	23	30	11	0	0	11
MENTAL HEALTH CENTER OF DANE CALCOHOL UN	523	77	208	392	0	0	392
MENTAL HEALTH CENTER OF DANE CALCOHOL-CH	226	31	142	115	0	0	115

(Continued)

APNDX - A66

REPORT: A-031A (NO INTOX. DRIVER)
AGENCY: ████████ CO HSD

40 00
OPEN AODA SPC'S (STARTDATE PRIOR TO 05/01/06)
NO UNITS REPORTED FOR LAST 6 MONTHS
NO OTHER SPC WAS ACTIVE DURING THE SAME PERIOD

REPORT MONTH: October, 2006

FACILITY:
WORKER:

PAGE: 1

ACTION: IF NO LONGER ACTIVE, ENTER UNITS, IF ANY, THEN CLOSE
IF RECEIVING SERVICE, PLEASE ENTER UNITS

CLIENT NAME	CLIENT NUMBER	EPIS NUM	EP ST DT	SOC-SEC-NUM	SPC/SUB	START DATE	PG#	END DATE	FAM ID
██████████	T105-██████████	Z3 ██████████	10/31/04	██████████	705	10/31/04	01		
██████████	E695-██████████	U2 ██████████	05/01/99	██████████	603	05/01/99	01		
██████████	0405-██████████	A3 ██████████	12/31/04	██████████	705	12/31/04	01		
██████████	I265-██████████	F3 ██████████	11/13/04	██████████	705	11/13/04	01		
██████████, ██████████	D564-██████████	Q3 ██████████	03/16/05	██████████	703 20	03/16/05	01		
██████████	U260-██████████	T3 ██████████	06/08/03	██████████	705	06/08/03	01		
██████████, ██████████	X163-██████████	R3 ██████████	03/18/05	██████████	703 20	03/18/05	01		
██████████	U062-██████████	03 ██████████	12/23/02	- -	705	12/23/02	01		
██████████	M387-██████████	K2 ██████████	09/01/99	- -	603	09/01/99	01		
██████████	P843-██████████	T28 ██████████	09/01/99	- -	603	09/01/99	01		
██████████	K301-██████████	E3 ██████████	04/30/01	- -	705	04/30/01	01		
██████████	Z749-██████████	Y3 ██████████	03/08/05	██████████	703 20	03/08/05	01		
██████████, ██████████	K444-██████████	C3 ██████████	12/01/02	██████████	705	12/01/02	01		
██████████	U226-██████████	L31 ██████████	10/26/01	██████████	507 00	10/30/01	01		
██████████	C386-██████████	T2 ██████████	09/30/99	- -	603	09/30/99	01		
██████████, ██████████	V626-██████████	M32 ██████████	07/23/02	██████████	706	09/25/02	05		

APNDX - A67

REPORTING UNIT:
REPORT: A-032 (PW0087LJ)

2000
CO UNIFIED BOARD
HSRS 32-T AODA UNITS REPORT

PAGE: 5
REPORT MONTH: September, 2007

SPC PROVIDER:
PROVIDER NUM: 071 1000

UB AODA OU

CLIENT NAME	CLIENT NUMBER	SPC	SB	TG	SPC	EPISODE	PGM	DA	OTHER	SPC	END	CLOSE	ST	WORKERID	FAM ID
			PG		STRT DATE	KEY	KY	YS	UNITS	END DATE	REA	A F E AR LA			
[REDACTED]	X183-[REDACTED]	507	10	18	06/20/07	G3-[REDACTED]	01								01
[REDACTED]	R947-[REDACTED]	507	10	18	08/27/02	V3-[REDACTED]	01								
[REDACTED]	D400-[REDACTED]	507	10	18	07/17/07	O3-[REDACTED]	02								00
[REDACTED]	U338-[REDACTED]	507	10	18	07/06/06	N3-[REDACTED]	01								
[REDACTED]	X860-[REDACTED]	507	10	18	05/07/07	I3-[REDACTED]	01								00
[REDACTED]	P542-[REDACTED]	507	10	18	04/27/06	H3-[REDACTED]	01								
[REDACTED]	N944-[REDACTED]	507	10	18	08/29/07	V3-[REDACTED]	01								00
[REDACTED]	M141-[REDACTED]	507	10	18	08/14/06	F3-[REDACTED]	01								
[REDACTED]	M912-[REDACTED]	507	10	18	07/27/07	T3-[REDACTED]	01								00
[REDACTED]	N976-[REDACTED]	507	10	18	12/07/06	F3-[REDACTED]	01							71-[REDACTED]	0000
[REDACTED]	P069-[REDACTED]	507	10	18	01/23/06	Q3-[REDACTED]	01								
[REDACTED]	U557-[REDACTED]	507	10	18	08/27/07	O3-[REDACTED]	01								00
[REDACTED]	X390-[REDACTED]	507	10	18	05/01/07	W3-[REDACTED]	01								00
[REDACTED]	C588-[REDACTED]	507	10	18	05/04/07	N3-[REDACTED]	01								00
[REDACTED]	C096-[REDACTED]	507	10	18	12/12/06	L3-[REDACTED]	01								00
[REDACTED]	J602-[REDACTED]	507	10	18	05/25/07	E3-[REDACTED]	01			09/06/07	06	1 3 1 00	00		
[REDACTED]	H245-[REDACTED]	507	10	18	04/02/02	H3-[REDACTED]	01								

APNDX - A68

REPORT: A-033
AGENCY: ██████████ COUNTY HSD
WORKER: ██████████ ER
WORKER NO: 940 ██████████ 62

40 ██████████ 0
CLOSED AODA SPC'S
WITH NO UNITS REPORTED FOR YEARS 2006 AND 2007

REPORT DATE: 10/31/07

PAGE: 1

ACTION: IF SERVICES WERE PROVIDED, PLEASE ENTER UNITS
IF NO SERVICES WERE PROVIDED, DELETE SPC

CLIENT NAME	CLIENT NUMBER	EPIS NUM	EP ST DT	SOC-SEC-NUM	SPC/SUB	START DATE	PG#	END DATE	FAM ID
██████████, ██████████	G441-██████████	A3 ██████████	08/27/07	- -	603	08/27/07	01	09/25/07	
██████████, ██████████	W833-██████████	V3 ██████████	01/09/07	- -	603	01/09/07	01	01/09/07	
██████████ ██████████	C448-██████████	C3 ██████████	10/22/07	██████████	603	10/22/07	01	10/22/07	
██████████, ██████████	P444-██████████	X3 ██████████	08/01/06	- -	603	07/16/07	03	07/16/07	
██████████ ██████████	E314-██████████	X3 ██████████	02/14/07	- -	603	02/14/07	01	02/14/07	
██████████ ██████████	T502-██████████	D3 ██████████	01/30/07	- -	507 10	03/30/07	03	04/23/07	
██████████ ██████████	L466-██████████	N3 ██████████	08/22/07	- -	603	08/22/07	01	08/22/07	
██████████ ██████████	R761-██████████	W3 ██████████	03/23/07	- -	603	04/12/07	01	04/12/07	
██████████ ██████████	A122-██████████	N3 ██████████	10/15/07	- -	603	10/15/07	01	10/15/07	
██████████ ██████████	R967-██████████	P3 ██████████	10/16/07	- -	603	10/16/07	01	10/16/07	
██████████ ██████████	M808-██████████	F3 ██████████	10/03/07	- -	603	10/03/07	01	10/03/07	
██████████ ██████████	T261-██████████	T3 ██████████	09/12/07	- -	603	09/12/07	01	09/12/07	
██████████, ██████████	F963-██████████	D3 ██████████	03/16/07	- -	603	03/16/07	01	03/16/07	
██████████ ██████████	B633-██████████	M3 ██████████	05/16/07	- -	603	05/16/07	01	05/16/07	
██████████ ██████████	J560-██████████	P3 ██████████	10/09/06	- -	603	10/09/06	01	10/09/06	
██████████, ██████████	W482-██████████	N3 ██████████	10/12/07	- -	603	10/12/07	01	10/12/07	

APNDX - A69

.&FORMAT ██████████ CO HSD
REPORT: 6700

6700 ██████████ 0 PRINTS:2 FICHE: 0
HSRS A-700 AODA UNITS REPORT

REPORT YEAR: 2006
REPORTED AS OF: 10/31/06

AGENCY: ██████████ CO HSD

SPC PROVIDER: 0
PROVIDER'S #:0000000000

PAGE: 1

CLIENT NAME SPC/SUB	START DATE/PG#/END DATE	CLIENT NUMBER PG#	FAM ID	EPIS KEY	MONTHLY UNITS												YTD UNITS	
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
██████████ 106.	03/30/06	R276 05	██████████	R3	██████████	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
██████████ 106.	01/01/06	F700 12	██████████	X3	██████████	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
██████████ 106.	05/17/06	Y322 47	██████████	B3	██████████													0.00
██████████ 106.	08/01/06		48	--/--/--		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
██████████ 106.	08/18/05	N210- 03	██████████	Y3	██████████	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
██████████ 106.	10/13/05	K800- 10	██████████	G3	██████████	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
██████████ 104.	05/27/04	X842- 09	██████████	P	██████████													0.00
██████████ 106.	01/25/06	U986 06	██████████	H3	██████████	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
██████████ 104.	05/01/06		08	--/--/--														0.00
██████████ 104.	02/01/06	X131 41	██████████	E3	██████████													0.00
██████████ 104.	04/26/06	78 21	██████████	Q3	██████████													0.00
██████████ 106.	07/01/06	W057 02	██████████	K3	██████████													0.00

APNDX - A70

.&FORMAT ██████████ CO DEPT OF HUMAN SERV 9325 40 ████████ PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 ████████ CO DEPT OF HUMAN SERV
 REPORT ID : HRSR-9325 (PW0085EJ) HRSR 32 T MH UNITS REPORT
 ALL SPCS

PAGE: 1
 LAST DAY OF REPORT MONTH: 10/31/2006

SPC PROVIDER: FAMILY TRAINING PROGRAM
 PROVIDER NUM: 0██████00000

CLIENT NAME	CLIENT NUMBER	SPC SUB PGM	SPC STRT DATE	SPC PROVIDER	EPISODE KEY	PGM DAYS KEY	OTHER UNITS	SPC END DATE	END REA	WORKERID
████████, ██████████	Z273-████████	110	03/29/2005	5██████00000	E0██████	04	████████	████████	████████	9██████0000
████████, ██████████	R401-████████	110	12/30/2005	5██████00000	Z0██████	02	████████	████████	████████	9██████00000
████████ ██████████	E871 ██████████	110	07/25/2005	5██████00000	X0██████	02	████████	████████	████████	9██████00000

APNDX - A71

.&FORMAT ██████████ CO HSD
REPORTING UNIT: 40 ██████████ CO HSD
REPORT ID : HRS-9311 (PW0085GJ)

9311 40 ██████████ PRINTS:1 FICHE: 0
MH-031: OPEN SPCS (STARTDATE PRIOR TO 05/01/2006)
NO UNITS REPORTED FOR LAST 6 MONTHS AND
NO OTHER SPCS ACTIVE DURING THE SAME PERIOD

PAGE: 1
LAST DAY OF RPT MONTH: 10/31/2006

ACTION: IF NO LONGER ACTIVE, ENTER UNITS, IF ANY, THEN CLOSE
IF RECEIVING SERVICE, PLEASE ENTER UNITS

CLIENT NAME	CLIENT NUMBER	EPISODE NUMBER	EPISODE START DATE	SPC/SUB	START DATE	PG#	FAMILY ID
██████████	X159-██████████	F0 ██████████	01/17/97	509	01/17/97	01	
██████████	I945-██████████	W0 ██████████	01/01/05	604	01/01/05	01	
		W0 ██████████	01/01/05	604	01/01/05	01	
		W0 ██████████	01/01/05	203	01/01/05	02	
		W0 ██████████	01/01/05	203	01/01/05	02	
██████████	R631-██████████	I0 ██████████	02/18/05	604	02/18/05	01	
		I0 ██████████	02/18/05	507 10	05/09/05	03	
██████████	R969-██████████	I0 ██████████	01/03/97	509	01/03/97	01	
		I0 ██████████	01/03/97	604	11/18/98	02	
		I0 ██████████	01/03/97	506	06/01/00	03	
██████████	M890-██████████	H0 ██████████	01/20/05	503	01/21/05	02	
		H0 ██████████	01/20/05	503	01/21/05	02	
		H0 ██████████	01/20/05	604	01/20/05	03	
		H0 ██████████	01/20/05	604	01/20/05	03	
██████████	Y957-██████████	C0 ██████████	06/18/01	604	06/18/01	01	
		C0 ██████████	06/18/01	507	06/22/01	02	
		C0 ██████████	06/18/01	615	01/01/02	04	
██████████	C487-██████████	M0 ██████████	04/11/05	604	04/11/05	01	
██████████	I457-██████████	X0 ██████████	01/03/06	507 10	01/03/06	01	
		X0 ██████████	01/03/06	507 10	01/03/06	01	
██████████	R454-██████████	E0 ██████████	03/01/00	406	03/01/00	01	
		E0 ██████████	03/01/00	406	03/01/00	01	
		E0 ██████████	03/01/00	604	03/01/00	02	
		E0 ██████████	03/01/00	604	03/01/00	02	
██████████	0990-██████████	C0 ██████████	04/01/97	604	04/01/97	01	
██████████	L687-██████████	Z0 ██████████	09/03/98	604	09/03/98	01	

APNDX - A72

.&FORMAT [REDACTED] 9411 2000 PRINTS:1 FICHE: 0
 REPORTING UNIT: [REDACTED]
 REPORT ID : HRSR-9411 (PW0085JJ) MH-041: OPEN MH EPISODES
 WITH NO SERVICE LAST 90 DAYS.

PAGE: 1
 LAST DAY OF RPT MONTH: 10/31/2006

ACTION: IF RECEIVING SERVICE, PLEASE ENTER SPC DATA
 IF NO SERVICES WERE EVER PROVIDED, DELETE EPISODE

CLIENT NAME	CLIENT NUMBER	EPISODE NUMBER	EPISODE START DATE	I-----MOST RECENT SERVICE-----I				FAMILY ID
				SPC/SUB	START DATE	PG#	END DATE	
[REDACTED]	X881-[REDACTED]	N0-[REDACTED]	11/11/1997	507	.	01	.	
[REDACTED]	B880-[REDACTED]	B0-[REDACTED]	12/13/1996	507	.	01	.	
[REDACTED]	N078-[REDACTED]	C0-[REDACTED]	04/16/1993	507	.	01	.	
[REDACTED]	V955-[REDACTED]	P0-[REDACTED]	02/20/1992	507	.	01	.	
[REDACTED]	D445-[REDACTED]	K0-[REDACTED]	06/20/1995	503	.	02	.	
[REDACTED]	Z881-[REDACTED]	I-[REDACTED]	10/01/2005	.	.	.	.
[REDACTED]	L302-[REDACTED]	J-[REDACTED]	12/14/2003	.	.	.	.
[REDACTED]	D168-2-[REDACTED]	K0-[REDACTED]	08/09/2005	.	.	.	.
[REDACTED]	H982-2-[REDACTED]	P0-[REDACTED]	10/01/2001	.	.	.	.
[REDACTED]	B162-[REDACTED]	Q0-[REDACTED]	11/25/2004	.	.	.	.
[REDACTED]	C128-[REDACTED]	R0-[REDACTED]	01/01/2004	.	.	.	.
[REDACTED]	L113-4-[REDACTED]	S0-[REDACTED]	12/20/2002	.	.	.	.
[REDACTED]	V322-[REDACTED]	T0-[REDACTED]	04/05/2003	.	.	.	.
[REDACTED]	O266-[REDACTED]	Q0-[REDACTED]	01/08/1998	503	.	05	.	
[REDACTED]	U615-[REDACTED]	Q0-[REDACTED]	11/13/1997	507	.	01	.	
[REDACTED]	K003-[REDACTED]	Y0-[REDACTED]	09/21/2004	.	.	.	.

APNDX - A73

REPORTING UNIT: 40
 REPORT ID : HSRS-9701 (PW0085MJ)

40 COUNTY HSD
 REPORT: MH-700
 MH UNITS REPORT

PAGE: 8
 REPORTED AS OF: 10/31/2006

CLIENT NAME SPC/SB/TP	CLIENT NUMBER START DATE/PG#/END DATE	EPI KEY FAM ID	MONTHLY UNITS												YTD UNITS
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
509 02	01/09/06 04	U850- DO	0.29	3.65	6.49	0.45	2.50	4.50	6.75	10.50	0.00	0.00	0.00	0.00	35.13
507 10	02/07/06 01	M906- X	0.00	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507 02	02/07/06 02		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75
507 20	02/07/06 03		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
507 20	02/14/06 01	0403- S	0.00	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
507 10	08/22/06 02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.25
507 20	04/01/06 01	X180- I	0.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
507 20	01/11/06 07	F457- Q	3.00	3.00	4.00	3.00	3.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	21.00
507 02	01/11/06 08		0.50	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75
507 10	01/11/06 09		0.00	0.00	0.25	0.00	1.25	0.25	0.50	0.50	0.00	0.00	0.00	0.00	2.75
503 10	01/03/06 10	01/07/2006	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
507 10	01/06/06 11		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
604 02	08/01/06 12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.00	0.00	0.00	0.00	5.90
503 10	07/28/06 13	08/03/2006	.	.	.	.	.	.	.	.	.	.	.	.	0.00
509 02	01/04/06 03	D733- L	12.63	10.65	9.04	16.54	13.50	18.25	9.25	14.25	0.00	0.00	0.00	0.00	104.11
503 10	04/24/06 04	04/26/2006	.	.	.	.	.	.	.	.	.	.	.	.	0.00
507 20	06/07/06 01	I055- I	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	10.00
604 02	05/17/06 01	Z755- B	0.00	0.00	0.00	0.00	2.00	2.50	1.80	0.00	0.00	0.00	0.00	0.00	6.30
507 10	06/06/06 02	10/05/2006	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
507 03	06/06/06 03	10/05/2006	.	.	.	.	.	.	.	.	.	.	.	.	0.00
507 20	06/06/06 04		.	.	.	.	.	.	.	.	.	.	.	.	0.00
507 10	10/03/06 01	S324- A	.	.	.	.	.	.	.	.	.	.	.	.	0.00
501 02	01/09/06 01	C467- P	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

APPNDX - A74

.&FORMAT CA [REDACTED] CO DEPT OF HUMAN SERV 98N1 40 [REDACTED] PRINTS:1 FICHE: 0
 REPORTING UNIT: 40 [REDACTED] CO DEPT OF HUMAN SERV
 REPORT ID : HSR5-98N1 (PW0084AJ) MH CONSUMER STATUS INFORMATION WORKSHEET
 NEW EPISODES - CONSUMER SORT

PAGE: 1
 RUNDATE: 31OCT06
 REPORT MM/YY: 10/2006

BRC UPD	PSYCH STRESS	GAF	HLTH STAT	HLTH APPOINTMNTS PHY VIS DNT	SUICIDE RES RISK ARR	DAILY ACTIV	EMP	EMP LVL	CMIT STAT	CRIM JUST	FINANCIAL SUPPORTS
------------	-----------------	-----	--------------	---------------------------------	-------------------------	----------------	-----	------------	--------------	--------------	-----------------------

[REDACTED]	[REDACTED]										
			CLIENT ID:	E164 [REDACTED]	EPISODE:	SO [REDACTED]	START DATE:	10/06/06	END DATE:	.	
			CLIENT ID:	U12 [REDACTED]	EPISODE:	TO [REDACTED]	START DATE:	10/05/06	END DATE:	.	
			CLIENT ID:	P68 [REDACTED]	EPISODE:	[REDACTED]	START DATE:	10/12/06	END DATE:	.	

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APNDX - A75

.&FORMAT COUNTY HSD
 REPORTING UNIT: 40
 REPORT ID : HRS-98U1 (PW0084DJ)

98U1 40 PRINTS:1 FICHE: 0
 COUNTY HSD
 MH CONSUMER STATUS INFORMATION WORKSHEET
 6 MO UPDATE - CONSUMER SORT

PAGE: 1
 RUNDATA: 31OCT06
 REPORT MM/YY: 10/2006

BRC UPD	PSYCH STRESS	GAF	HLTH STAT	HLTH APPOINTMNTS PHY VIS DNT	SUICIDE RES RISK ARR	DAILY ACTIV EMP	EMP LVL	CMIT STAT	CRIM JUST	FINANCIAL SUPPORTS
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	A738 [REDACTED]	EPISODE: S0 [REDACTED]	START DATE: 04/26/00	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	6707 [REDACTED]	EPISODE: C0 [REDACTED]	START DATE: 04/13/00	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	J260 [REDACTED]	EPISODE: Y0 [REDACTED]	START DATE: 04/20/04	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	X18 [REDACTED]	EPISODE: I [REDACTED]	START DATE: 04/01/06	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	Y74 [REDACTED]	EPISODE: E0 [REDACTED]	START DATE: 04/10/06	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	X70 [REDACTED]	EPISODE: Z0 [REDACTED]	START DATE: 04/18/06	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	L11 [REDACTED]	EPISODE: R01 [REDACTED]	START DATE: 04/15/01	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	W9 [REDACTED]	EPISODE: R0 [REDACTED]	START DATE: 04/11/06	END DATE:	.		
[REDACTED]	[REDACTED]	[REDACTED]	CLIENT ID:	P86 [REDACTED]	EPISODE: T0 [REDACTED]	START DATE: 04/20/04	END DATE:	.		

APNDX - A76

.&FORMAT ██████████ COUNTY HSD
REPORTING UNIT: 40 ██████████
REPORT ID : HSR5-98C1 (PW0084GJ)

98C1 40 ██████████ PRINTS:1 FICHE: 0
██████████ COUNTY HSD
MH CLOSING CONSUMER INFORMATION WORKSHEET
SORTED BY CONSUMER NAME

PAGE: 1
RUNDATE: 31OCT06
REPORT MM/YY: 10/2006

BRC PSYCH HLTH HLTH APPOINTMNTS SUICIDE RES DAILY EMP EMP CMIT CRIM FINANCIAL
UPD STRESS GAF STAT STAT PHY VIS DNT RISK ARR ACTIV EMP LVL STAT JUST SUPPORTS

██████████ ██████████ CLIENT ID: Z3 ██████████ EPISODE: V0 ██████████ START DATE: 01/19/06 END DATE: 10/09/06

██████████ ██████████ CLIENT ID: H8 ██████████ EPISODE: U0 ██████████ START DATE: 10/20/05 END DATE: 10/03/06

*****THIS IS THE LAST PAGE FOR THIS REPORT - TOTAL OF 1 PAGES *

APNDX - A77

STATEWIDE ALPHABETIC PROVIDER NUMBER DIRECTORY (EXCLUDES
FOSTER HOMES) AS OF November 10, 2006

PAGE 1

PROVIDER NAME 1	PROVIDER NAME 2	NUMBER	ACTIVE	PROVIDER TYPE		
ADDRESS	CITY	ZIP	TYPE	AGENCY LICENSE NAME	BDOP IND	REQUESTING AGENCY
A & A HEATING INC S4498B RAILROAD AVENUE	VIROQUA, WI	54665	8940620127 NONE	YES	OTHER	PURCHASED VERNON COUNTY HSD
A & C GUARDIAN INC W6587 HWY P	[REDACTED] WI	53954	8940110074 STATE	YES	OTHER	PURCHASED COLUMBIA COUNTY HSD
A & J MOBILITY 3405 TRUAX COURT SUITE B	EAU CLAIRE WI	54703	8940180053 NONE	YES	OTHER	PURCHASED RUSK COUNTY HSD
A & M TRUSTWORTHY HARDWARE 101 MAIN ST	LA FARGE WI	54639	8940620081 NONE	YES	OTHER VERNON HSD	PURCHASED VERNON COUNTY HSD
A & O COUNSELING CENTERS INC 1615 BARTON AVENUE	AODA DAY TRMT WEST BEND, WI	53095	0811700000 STATE	NO	OUTPATIENT FACILITY/SERVICE OFFICE	PURCHASED DODGE COUNTY HUMAN SERVICES
A B C CHILD CARE CENTER 102 E CENTRAL ENTRANCE	DULUTH, MN	55811	8040160045 STATE	YES	CHILD DAY CARE (STATE LICENSED) MN DHS	PURCHASED DOUGLAS HUMAN SERVICES DEPT
A BETTER CHOICE GROUP HOME 216 W WINNECONNE AVE	WINNEBAGO COUNTY DSS NEENAH WI	54956	0955800000 STATE	YES	GROUP HOME - PROFIT CFS	PURCHASED WINNEBAGO COUNTY HSD
A CHILDREN'S GARDEN 7001 HWY 175	ALLENTON WI	53002	8010660014 STATE	YES	CHILD DAY CARE (STATE LICENSED)	PURCHASED OZAUKEE CO DEPT OF SOC SERV
A FRIEND WITH A TRUCK 219 E FRANKLIN	PORTAGE WI	53901	8940110078 NONE	YES	OTHER	PURCHASED COLUMBIA COUNTY HSD
A GUARDIAN INC P0 BOX 653	[REDACTED] GILLETT, WI	54124	8940420012 NONE	YES	OTHER OCONTO CO HSD	PURCHASED OCONTO CO HSD
A HELPING HANDS FOSTER HOME 127 W DOUGLAS	[REDACTED] RICE LAKE, WI	54868	3640030028 COUNTY	YES	ADULT FAMILY HOME BARRON CO HSD	PURCHASED POLK COUNTY HSD
A LOVING HOME PO BOX 1405	BROOKFIELD, WI	53008	0975700000 COUNTY	YES	CBRF - 5-8 RESIDENTS WAUKESHA HSD	PURCHASED WAUKESHA CO HSD
A M GUARDIANSHIPS INC 9001 HULDA DRIVW	STURTEVANT, WI	53177	8920300014 NONE	YES	OTHER	PURCHASED KENOSHA CO COMPREHENSIVE BOARD
A NEW OUTLOOK GROUP HOME 3901 N 60TH ST	NEW HORIZON CENTER MILWAUKEE, WI	53213	0915700000 STATE	NO	GROUP HOME - CORPORATE, NON-PROFIT DCFS	PURCHASED R D U
A POSITIVE OUTLOOK 4070 N 51ST BLVD	NEW HORIZON CTR MILWAUKEE, WI	53216	0736800000 STATE	NO	RESIDENTIAL CARE CENTER - PRIVATE NONPROFIT	PURCHASED MILWAUKEE CO DSS
A SPLENDICARE HEALTH 3927 W ROOSEVELT DR	[REDACTED] MILWAUKEE, WI	53216	0981100000 STATE	YES	CBRF - 5-8 RESIDENTS	PURCHASED MILWAUKEE DEPT OF AGING
A T HOME CARE S54 W30085 FRYATT CT	MUKWONAGO WI	53149	3640670077 COUNTY	YES	ADULT FAMILY HOME	PURCHASED WAUKESHA CO HSD

APNDX - A78

WAIVER CODE NUMBER SORT

The LTS service cost summary reports L-300, 300M, and the 300P are all sorted by the waiver code number. The waiver code number, or sort number is referenced in the title of the report SEPARATED BY #.

The following is a list of the waiver code numbers, in the order in which they will print out on the L-300, with their title and description of how they are created.

WAIVER CODE#	TITLE	DESCRIPTION
1	CIP 1A	LTS CODE = 1
2	CIP II	LTS CODE = 2
3	COP-W	LTS CODE = 3
4	CIP 1B	LTS CODE = 4
6	BRAIN INJURY WAIVER	LTS CODE = 6
7	COP	LTS CODE = 7
8	CHILDREN AUTISM – DD INTENSIVE	LTS CODE = F and SLOT NO 80050000 thru 80059999
10	CHILDREN AUTISM - DD ONGOING	LTS CODE = F and SLOT NO 80060000 thru 80069999
11	CHILDREN AUTISM - DD	LTS CODE = F and Invalid slot number
12	CHILDREN AUTISM - MH	LTS CODE = G and Invalid slot number
13	CLTS - DD STATE MATCH	LTS CODE = H
14	CHILDREN AUTISM - MH INTENSIVE	LTS CODE = G and SLOT NO 80050000 thru 80059999
15	CLTS - MH STATE MATCH	LTS CODE = J
16	CLTS - PD STATE MATCH	LTS CODE = L
17	CHILDREN AUTISM - PD	LTS CODE = P and Invalid slot number
18	CHILDREN AUTISM - MH ONGOING	LTS CODE = G and SLOT NO 80060000 thru 80069999
19	CHILDREN AUTISM - PD INTENSIVE	LTS CODE = P and SLOT NO 80050000 thru 80059999
20	CHILDREN AUTISM - PD ONGOING	LTS CODE = P and SLOT NO 80060000 thru 80069999
21	CLTS - DD MATCH C. AIDS	LTS CODE = I and FUNDING SOURCE CODE = CA
22	CLTS - DD MATCH COP	LTS CODE = I and FUNDING SOURCE CODE = CP
23	CLTS - DD MATCH FAM SUP	LTS CODE = I and FUNDING SOURCE CODE = FS
24	CLTS - DD MATCH ROLLO	LTS CODE = I and FUNDING SOURCE CODE = RO
25	CLTS - DD MATCH ACT-405	LTS CODE = I and FUNDING SOURCE CODE = FC
26	CLTS - DD MATCH OTHER	LTS CODE = I and FUNDING SOURCE CODE = OA

27	CLTS - DD MATCH CO TAX	LTS CODE = I and FUNDING SOURCE CODE = LO
28 Retired	CLTS - DD MATCH OTHER AP	LTS CODE = I and FUNDING SOURCE CODE = OT
29 Invalid	CLTS - DD MATCH NO FS	LTS CODE = I and FUNDING SOURCE CODE = blank
31	CLTS - MH MATCH C. AIDS	LTS CODE = K and FUNDING SOURCE CODE = CA
32	CLTS - MH MATCH COP	LTS CODE = K and FUNDING SOURCE CODE = CP
33	CLTS - MH MATCH FAM SUP	LTS CODE = K and FUNDING SOURCE CODE = FS
34	CLTS - MH MATCH ROLLO	LTS CODE = K and FUNDING SOURCE CODE = RO
35	CLTS - MH MATCH ACT-405	LTS CODE = K and FUNDING SOURCE CODE = FC
36	CLTS - MH MATCH OTHER	LTS CODE = K and FUNDING SOURCE CODE = OA
37	CLTS - MH MATCH CO TAX	LTS CODE = K and FUNDING SOURCE CODE = LO
38 Retired	CLTS - MH MATCH OTHER AP	LTS CODE = K and FUNDING SOURCE CODE = OT
39 Invalid	CLTS - MH MATCH NO FS	LTS CODE = K and FUNDING SOURCE CODE = blank
41	CLTS - PD MATCH C. AIDS	LTS CODE = M and FUNDING SOURCE CODE = CA
42	CLTS - PD MATCH COP	LTS CODE = M and FUNDING SOURCE CODE = CP
43	CLTS - PD MATCH FAM SUP	LTS CODE = M and FUNDING SOURCE CODE = FS
44	CLTS - PD MATCH ROLLO	LTS CODE = M and FUNDING SOURCE CODE = RO
45	CLTS - PD MATCH ACT-405	LTS CODE = M and FUNDING SOURCE CODE = FC
46	CLTS - PD MATCH OTHER	LTS CODE = M and FUNDING SOURCE CODE = OA
47	CLTS - PD MATCH CO TAX	LTS CODE = M and FUNDING SOURCE CODE = LO
48 Retired	CLTS - PD MATCH OTHER AP	LTS CODE = M and FUNDING SOURCE CODE = OT
49 Invalid	CLTS - PD MATCH NO FS	LTS CODE = M and FUNDING SOURCE CODE = blank
50	COR WAIVER	LTS CODE = T
51 Retired	CSLA C.AIDS	LTS CODE = 5 and FUNDING SOURCE CODE = CA
52 Retired	CSLA COP	LTS CODE = 5 and FUNDING SOURCE CODE = CP

53 Retired	CSLA FAM SUP	LTS CODE = 5 and FUNDING SOURCE CODE = FS
54 Retired	CSLA ROLLO M	LTS CODE = 5 and FUNDING SOURCE CODE = RO
55 Retired	CSLA ACT-405	LTS CODE = 5 and FUNDING SOURCE CODE = FC
56 Retired	CSLA OTHER	LTS CODE = 5 and FUNDING SOURCE CODE = OT
59 Retired	CSLA NO FS	LTS CODE = 5 and FUNDING SOURCE CODE = blank
60	COR WAIVER - MFP MATCH	LTS CODE = T and FUNDING SOURCE CODE = MF
61	BI MATCH C. AIDS	LTS CODE = B and FUNDING SOURCE CODE = CA
62	BI MATCH COP	LTS CODE = B and FUNDING SOURCE CODE = CP
63	BI MATCH FAM SUP	LTS CODE = B and FUNDING SOURCE CODE = FS
64	BI MATCH ROLLO M	LTS CODE = B and FUNDING SOURCE CODE = RO
65	BI MATCH ACT-405	LTS CODE = B and FUNDING SOURCE CODE = FC
66	BI MATCH OTHER	LTS CODE = B and FUNDING SOURCE CODE = OA
67	BI MATCH CO TAX	LTS CODE = B and FUNDING SOURCE CODE = LO
68 Retired	BI MATCH OTHER AP	LTS CODE = B and FUNDING SOURCE CODE = OT
69 Invalid	BI MATCH NO FS	LTS CODE = B and FUNDING SOURCE CODE = blank
71	CIPII MATCH - TRIBAL MEMBER	LTS CODE = 2 and FUNDING SOURCE CODE = TM
72	CIPII-FAMILY CARE TRANSFER	LTS CODE = 2 and FUNDING SOURCE CODE = FT
73	CIPIB-TRIBAL MEMBER	LTS CODE = 4 and FUNDING SOURCE CODE = TM
74	CIP1B - FAMILY CARE TRANSFER	LTS CODE = 4 and FUNDING SOURCE CODE = FT
75	CLTS - DD STATE MATCH	LTS CODE = H and FUNDING SOURCE CODE = MF
76	CLTS - MH STATE MATCH	LTS CODE = J and FUNDING SOURCE CODE = MF
77	COP - FAMILY CARE TRANSFER	LTS CODE = 7 and FUNDING SOURCE CODE = FT
78	CIP1A - MFP MATCH	LTS CODE = 1 and FUNDING SOURCE CODE = MF
79	CIP1B - ICFMR - MFP MATCH	LTS CODE = R and FUNDING SOURCE CODE = MF

80	CRI - MFP MATCH	LTS CODE = N and FUNDING SOURCE CODE = MF
81	C1B MATCH C. AIDS	LTS CODE = 8 and FUNDING SOURCE CODE = CA
82	C1B MATCH COP	LTS CODE = 8 and FUNDING SOURCE CODE = CP
83	C1B MATCH FAM SUP	LTS CODE = 8 and FUNDING SOURCE CODE = FS
84	C1B MATCH ROLLO M	LTS CODE = 8 and FUNDING SOURCE CODE = RO
85	C1B MATCH ACT-405	LTS CODE = 8 and FUNDING SOURCE CODE = FC
86	C1B MATCH OTHER	LTS CODE = 8 and FUNDING SOURCE CODE = OA
87	C1B MATCH CO TAX	LTS CODE = 8 and FUNDING SOURCE CODE = LO
88 Retired	C1B MATCH OTHER AP	LTS CODE = 8 and FUNDING SOURCE CODE = OT
89 Invalid	C1B MATCH NO FS	LTS CODE = B and FUNDING SOURCE CODE = blank
91 Retired	CMO-AGY MANAGED-DEMO PROJECT	LTS CODE = C
92 Retired	CMO-SELF-DIRECTED-DEMO PROJECT	LTS CODE = D
93	CIP1B-ICFMR	LTS CODE = R
94	TRANSFER-SENDING COUNTY COST	LTS CODE = S
95	COMMUNITY RELOCATION INITIATIVE	LTS CODE = N
96	NURSING HOME DIVERSION	LTS CODE = 2 and FUNDING SOURCE CODE = ND