

Clients Served by DHS Programs Number per Month and Percent Change From Same Month in Prior Year

Trends 2011-Client Change from Last Year	Dec-10	Jul-11	Aug-11	Sep-11	July-10 vs 11	Aug-10 vs 11	Sep-10 vs 11
Medicaid Eligibles							
Children under age 19	408,878	419,674	419,905	420,253	3.6%	3.5%	4.0%
Parents or Caretakers of Children	218,897	225,084	226,003	225,024	3.6%	3.6%	4.0%
Pregnant Women	18,344	19,076	19,046	18,985	2.5%	3.4%	4.1%
Child Support and Earned Income Extensions	81,614	80,634	82,103	83,805	9.8%	10.9%	10.5%
Adults without Dependent Children	46,984	34,047	33,341	32,248	-39.7%	-39.1%	-38.4%
Other BadgerCare Plus	<u>941</u>	<u>739</u>	<u>721</u>	<u>785</u>	<u>-14.2%</u>	<u>-15.4%</u>	<u>-9.5%</u>
Subtotal BadgerCare Plus	775,658	779,254	781,119	781,100	1.0%	1.2%	1.7%
Senior Care (SC)	88,949	88,819	88,693	87,766	-0.5%	-0.5%	-0.4%
Other Elderly & Disabled Coverage	<u>192,647</u>	<u>197,011</u>	<u>197,604</u>	<u>198,752</u>	<u>4.2%</u>	<u>4.0%</u>	<u>4.5%</u>
Subtotal SC and Other Elderly & Disabled Coverage	281,596	285,830	286,297	286,518	2.7%	2.6%	3.0%
Family Planning Waiver (FPW) for women 15-44	57,397	62,510	63,348	64,677	17.1%	17.2%	19.9%
Other Medicaid Coverage	<u>44,502</u>	<u>45,761</u>	<u>45,184</u>	<u>44,994</u>	<u>12.4%</u>	<u>8.6%</u>	<u>6.4%</u>
Subtotal FPW and Other Coverage	101,899	108,271	108,532	109,671	15.1%	13.5%	13.9%
Grand Total Medicaid	1,159,153	1,173,355	1,175,948	1,177,289	2.5%	2.6%	3.1%
FoodShare	778,936	822,523	827,277	827,000	9.8%	9.0%	8.2%
HIRSP	18,965	N/A	N/A	N/A	N/A	N/A	N/A
Disease Aids:							
Active Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inactive Clients	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Total Disease Aids	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COP and Waivers: (All Ever Served During Year*)							
COP Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COP-Waiver,** CIP II**	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CIP 1A**	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CIP 1B** (state funded & locally funded)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Brain Injury Waiver**	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Total COP and Waivers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Community Relocation Initiatives:							
ICF-MR Initiative*** (All Ever Served Since January 05)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Home Relocations Initiative (All Served Since July 05)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Care CMO Enrollment	30,902	N/A	33,525	33,292	N/A	10.3%	8.1%
Partnership/PACE Enrollment	4,381	N/A	4,813	4,742	N/A	8.3%	5.8%
Childrens' Waivers (State and local funded)	5,065	5,225	5,168	5,119	11.4%	8.0%	5.1%
Birth to Three*							
SSI State Supplement	111,099	113,558	113,778	113,863	2.7%	2.5%	2.5%
SSI Caretaker Supplement (Children)	13,176	13,232	13,343	13,272	1.1%	2.2%	1.3%
DD Centers							
Central	252	249	249	248	-3.5%	-2.0%	-3.1%
Northern	15	20	18	17	42.9%	12.5%	-5.6%
Southern	<u>167</u>	<u>162</u>	<u>161</u>	<u>160</u>	<u>-7.4%</u>	<u>-7.5%</u>	<u>-5.9%</u>
Total	434	431	428	425	-3.6%	-3.6%	-4.3%
Mental Health Institutes							
Mendota	223	226	226.3	227	-5.4%	-6.9%	1.8%
Winnebago	<u>169</u>	<u>168</u>	<u>161.8</u>	<u>161.5</u>	<u>-4.5%</u>	<u>-9.6%</u>	<u>-0.9%</u>
Total	392	394	388.1	388.5	-5.1%	-8.0%	0.6%
Wisconsin Resource Center							
Sexually Violent Persons	80	33	0	0	-61.2%	-100.0%	-100.0%
Inmates	<u>338</u>	<u>342</u>	<u>343</u>	<u>358</u>	<u>-0.9%</u>	<u>0.0%</u>	<u>5.9%</u>
Total	418	375	343	358	-12.8%	-19.9%	-15.6%
Sand Ridge Secure Treatment Center	283	331	364	364	14.5%	26.4%	27.7%
Supervised Release (Sexually violent persons)	22	23	23	23	15.0%	9.5%	21.1%
Conditional Release (Forensic clients)	260	283	284	282	4.0%	5.6%	6.0%

NC/A = No comparable data from 2007; N/A = Data not yet available

*December data are end-of-year reconciliation. Monthly data are unreliable.

**Also reported as Medicaid eligibles.

***Also reported as waiver clients

Trends 2011-Client Count by Month	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
Medicaid Eligibles										
Children under Age 19	408,878	410,689	411,967	415,054	420,290	419,448	417,750	419,674	419,905	420,253
Parents or Caretakers of Children	218,897	220,397	221,778	224,065	227,468	227,133	225,286	225,084	226,003	225,024
Pregnant Women	18,344	18,156	18,113	18,441	19,050	18,889	18,724	19,076	19,046	18,985
Child Support and Earned Income Extensions	81,614	80,818	80,078	77,998	77,835	78,322	79,543	80,634	82,103	83,805
Adults without Dependent Children	46,984	44,633	42,484	40,137	37,457	35,961	34,181	34,047	33,341	32,248
Other BadgerCare Plus	941	893	918	874	812	804	758	739	721	785
Subtotal BadgerCare Plus	775,658	775,586	775,338	776,569	782,912	780,557	776,242	779,254	781,119	781,100
Senior Care (SC)	88,949	90,693	91,174	90,822	90,126	89,696	89,194	88,819	88,693	87,766
Other Elderly & Disabled Coverage	192,647	192,723	192,927	193,417	195,059	195,472	195,804	197,011	197,604	198,752
Subtotal SC and Other Elderly & Disabled Coverage	281,596	283,416	284,101	284,239	285,185	285,168	284,998	285,830	286,297	286,518
Family Planning Waiver (FPW) for women 15-44	57,397	57,294	57,593	57,592	60,287	60,371	60,288	62,510	63,348	64,677
Other Medicaid Coverage	44,502	44,826	45,482	45,906	46,490	46,315	45,938	45,761	45,184	44,994
Subtotal FPW and Other Coverage	101,899	102,120	103,075	103,498	106,777	106,686	106,226	108,271	108,532	109,671
Grand Total Medicaid	1,159,153	1,161,122	1,162,514	1,164,306	1,174,874	1,172,411	1,167,466	1,173,355	1,175,948	1,177,289
FoodShare	778,936	788,852	794,948	802,988	809,349	814,890	820,021	822,523	827,277	827,000
HIRSP	18,965	N/A	N/A	20,003	N/A	N/A	20,787	N/A	N/A	N/A
Disease Aids:										
Active Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inactive Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Disease Aids	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COP and Waivers: (All Ever Served During Year*)										
COP Only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COP-Waiver,** CIP II**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CIP 1A**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CIP 1B** (state funded & locally funded)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Brain Injury Waiver**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total COP and Waivers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Community Relocation Initiatives:										
ICF-MR Initiative*** (All Ever Served Since January 05)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nursing Home Relocations Initiative (All Ever Served Since July 05)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Care CMO Enrollment	30,902	31,105	31,419	31,541	31,941	N/A	N/A	N/A	33,525	33,292
Partnership/PACE Enrollment	4,381	4,423	4,459	4,492	4,556	N/A	N/A	N/A	4,813	4,742
Childrens' Waivers (State and local funded)	5,065	5,097	5,197	5,277	5,314	5,284	5,296	5,225	5,168	5,119
Birth to Three****										
SSI State Supplement	111,099	112,451	112,453	112,876	112,891	113,057	113,480	113,558	113,778	113,863
SSI Caretaker Supplement (Children)	13,176	13,140	13,143	13,210	13,327	13,429	13,307	13,232	13,343	13,272
DD Centers										
Central	252	255	255	255	254	254	254	249	249	248
Northern	15	16	16	16	16	16	16	20	18	17
Southern	167	170	169	168	167	166	166	162	161	160
Total	434	441	440	439	437	436	436	431	428	425
Mental Health Institutes										
Mendota	223	254	250	252	224	225.4	252	226	226.3	227
Winnebago	169	178	187	181	183	178.4	163	168	161.8	161.5
Total	392	432	436	433	407	403.8	415	394	388.1	388.5
Wisconsin Resource Center										
Sexually Violent Persons	80	78	80	75	76	74	59	33	0	0
Inmates	338	336	335	333	328	331	336	342	343	358
Total	418	414	415	408	404	405	395	375	343	358
Sand Ridge Secure Treatment Center	283	283	282	284	286	288	303	331	364	364
Supervised Release (Sexually violent persons)	22	24	25	25	25	24	23	23	23	23
Conditional Release (Forensic clients)	260	261	262	264	266	267	274	283	284	282

N/A=Data not yet available.

* December end-of-year reconciliation.

** Also reported as Medicaid eligibles.

*** Also reported as Waiver clients. Not reported every month.

Trends 2010-Client Count by Month	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Medicaid Eligibles													
Children under Age 19	393,521	396,561	400,253	402,275	405,202	404,973	402,397	405,080	405,720	404,204	408,019	407,619	408,878
Parents or Caretakers of Children	208,240	210,865	213,819	215,805	218,253	218,027	216,101	217,350	218,133	216,397	217,883	217,728	218,897
Pregnant Women	17,772	17,489	17,713	18,102	18,404	18,406	18,272	18,610	18,427	18,246	18,586	18,401	18,344
Child Support and Earned Income Extensions	63,650	63,537	63,371	64,319	66,117	68,290	71,399	73,462	74,010	75,826	77,898	80,275	81,614
Adults without Dependent Children	63,644	65,265	65,097	64,810	60,614	58,545	56,287	56,421	54,730	52,370	50,286	48,549	46,984
Other BadgerCare Plus	948	1,006	936	901	935	863	789	861	852	867	857	885	941
Subtotal BadgerCare Plus	747,775	754,723	761,189	766,212	769,525	769,104	765,245	771,784	771,872	767,910	773,529	773,457	775,658
Senior Care (SC)	86,682	89,481	89,590	89,618	89,770	89,675	89,353	89,239	89,102	88,076	87,832	87,914	88,949
Other Elderly & Disabled Coverage	184,460	184,884	185,502	186,484	187,739	188,108	188,225	189,084	189,996	190,178	191,348	192,014	192,647
Subtotal SC and Other Elderly & Disabled Coverage	271,142	274,365	275,092	276,102	277,509	277,783	277,578	278,323	279,098	278,254	279,180	279,928	281,596
Family Planning Waiver (FPW) for women 15-44	46,962	48,950	49,149	50,106	51,579	52,714	51,586	53,368	54,045	53,963	55,279	56,081	57,397
Other Medicaid Coverage	36,637	37,160	37,653	37,937	38,176	38,284	38,911	40,709	41,610	42,306	43,093	43,772	44,502
Subtotal FPW and Other Coverage	83,599	86,110	86,802	88,043	89,755	90,998	90,497	94,077	95,655	96,269	98,372	99,853	101,899
Grand Total Medicaid	1,102,516	1,115,198	1,123,083	1,130,357	1,136,789	1,137,885	1,133,320	1,144,184	1,146,625	1,142,433	1,151,081	1,153,238	1,159,153
FoodShare	688,802	704,204	713,746	722,056	726,616	729,821	737,031	749,233	759,114	764,009	768,095	773,169	778,936
HIRSP	16,381	16,429	16,566	16,627	17,152	17,329	17,329	N/A	N/A	18,214	N/A	N/A	18,965
Disease Aids:													
Active Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inactive Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Disease Aids	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,017												N/A
COP-Waiver,** CIP II**	7,477												N/A
CIP 1A**	833												N/A
CIP 1B** (state funded & locally funded)	7,215												N/A
Brain Injury Waiver**	215												N/A
Total COP and Waivers	16,757												N/A
Community Relocation Initiatives:													
ICF-MR Initiative*** (All Ever Served Since January 05)	N/A						725						N/A
Nursing Home Relocations Initiative (All Ever Served Since July05)	N/A						3,205						N/A
Family Care CMO Enrollment	25,100	25,590	25,884	26,217	27,574	28,178	28,549	30,013	30,397	30,800	30,963	31,101	30,902
Partnership/PACE Enrollment	4,326	4,339	4,356	4,384	4,388	4,342	4,387	4,415	4,415	4,445	4,480	4,492	4,381
Childrens' Waivers (State and local funded)	4,217	4,247	4,324	4,405	4,529	4,614	4,607	4,692	4,783	4,871	4,968	5,059	5,065
Birth to Three****											6,131		
SSI State Supplement	107,334	108,423	108,741	109,068	N/A	109,914	110,286	110,603	111,042	111,037	110,975	111,586	111,099
SSI Caretaker Supplement (Children)	12,798	12,785	12,811	12,860	12,945	12,977	13,030	13,093	13,053	13,102	13,155	13,113	13,176
DD Centers													
Central	255	258	256	257	256	256	260	258	254	256	259	258	252
Northern	15	12	8	10	13	13	14	14	16	18	18	13	15
Southern	176	176	179	179	177	177	175	175	174	170	169	168	167
Total	446	446	443	446	446	446	449	447	444	444	446	439	434
Mental Health Institutes													
Mendota	260	262	258	256	253	251	247	239	243	223	240	235	223
Winnebago	177	178	173	187	183	177	179	176	179	163	178	175	169
Total	437	440	431	443	436	428	426	415	422	386	418	410	392
Wisconsin Resource Center													
Sexually Violent Persons	86	86	84	82	84	87	87	85	85	86	85	81	80
Inmates	341	336	337	347	348	347	350	345	343	338	341	341	338
Total	427	422	421	429	432	434	437	430	428	424	426	422	418
Sand Ridge Secure Treatment Center	291	290	291	290	289	289	288	289	288	285	283	285	283
Supervised Release (Sexually violent persons)	19	19	18	18	19	20	20	20	21	19	21	22	22
Conditional Release (Forensic clients)	277	275	273	271	271	273	269	272	269	266	259	257	260

N/D=data not yet available

*December end-of-year reconciliation

**Also reported as Medicaid eligibles

***Also reported as Waiver clients. Not reported every month.

****Birth to Three: One day annual count on October 1.

Trends 2009-Client Count by Month	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Medicaid Eligibles													
Children under Age 19	337,719	342,718	346,695	354,767	360,199	368,144	372,603	378,751	384,521	384,314	389,515	391,847	393,521
Parents or Caretakers of Children	166,850	170,009	173,450	179,859	184,242	189,874	192,618	196,343	200,395	201,037	204,621	206,634	208,240
Pregnant Women	16,894	17,211	17,708	18,243	18,306	18,672	18,510	18,640	18,625	18,251	18,316	18,008	17,772
Child Support and Earned Income Extensions	58,203	59,071	59,364	58,348	57,996	56,802	57,064	57,444	58,071	59,373	61,327	62,517	63,650
Adults without Dependent Children	NC/A	12,678	12,559	12,443	12,353	12,232	12,123	14,136	24,686	32,959	46,488	54,996	63,644
Other BadgerCare Plus	1,833	1,965	1,908	1,725	1,522	1,441	1,378	1,381	909	967	1,004	933	948
Subtotal BadgerCare Plus	581,499	603,652	611,684	625,385	634,618	647,165	654,296	666,695	687,207	696,901	721,271	734,935	747,775
Senior Care (SC)	86,833	89,435	88,188	87,899	87,610	87,230	86,615	86,414	86,235	85,188	84,949	85,370	86,682
Other Elderly & Disabled Coverage	177,692	177,420	177,982	178,746	178,883	179,872	180,272	181,287	182,311	182,404	183,411	183,628	184,460
Subtotal SC and Other Elderly & Disabled Coverage	264,525	266,855	266,170	266,635	266,493	267,102	266,887	267,701	268,546	267,592	268,360	268,998	271,142
Family Planning Waiver (FPW) for women 15-44	47,070	46,248	46,419	46,589	46,562	47,764	47,926	47,818	47,756	45,817	44,769	44,588	46,962
Other Medicaid Coverage	33,522	34,110	34,273	34,055	34,515	35,519	35,595	36,103	35,982	36,103	36,258	36,388	36,637
Subtotal FPW and Other Coverage	80,592	80,358	80,692	80,644	81,077	83,283	83,521	83,921	83,738	81,920	81,027	80,976	83,599
Grand Total Medicaid	926,616	950,865	958,546	972,664	982,188	997,550	1,004,704	1,018,317	1,039,491	1,046,413	1,070,658	1,084,909	1,102,516
FoodShare													
HIRSP	491,149	506,690	522,280	537,677	559,499	575,322	590,391	603,991	618,933	629,879	643,383	663,454	688,802
	16,284	16,330	16,277	16,388	16,391	16,493	16,577	16,690	16,619	16,637	16,531	16,351	N/A
Disease Aids:													
Active Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inactive Clients	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Disease Aids	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,106												
COP-Waiver,** CIP II**	10,789												
CIP 1A**	1,220												
CIP 1B** (state funded & locally funded)	10,889												
Brain Injury Waiver**	329												
Total COP and Waivers	24,333												
Community Relocation Initiatives:													
ICF-MR Initiative*** (All Ever Served Since January 05)							653						
Nursing Home Relocations Initiative (All Ever Served Since July 05)							2,512						
Family Care CMO Enrollment													
	18,100	19,592	21,191	20,894	21,668	22,348	22,137	23,700	23,963	24,094	24,324	24,715	25,100
Partnership/PACE Enrollment													
	3,865	4,231	4,039	4,123	4,151	4,206	4,184	4,207	4,265	4,261	4,278	4,304	N/A
Childrens' Waivers (State and local funded)													
	3,586	3,684	3,766	3,777	3,826	3,878	3,975	4,009	4,032	4,079	4,148	4,228	4,217
Birth to Three****													
											5,999		
SSI State Supplement													
	103,383	104,324	106,152	106,152	106,848	106,528	106,990	107,068	107,721	107,939	106,836	107,725	107,334
SSI Caretaker Supplement (Children)													
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,585	12,654	12,744	12,719	12,798
DD Centers													
Central	264	264	259	261	265	263	263	263	260	261	254	257	255
Northern	16	14	15	15	15	12	10	9	13	12	12	13	15
Southern	190	192	189	189	187	185	182	182	181	179	177	176	176
Total	470	470	463	465	467	460	455	454	454	452	443	446	446
Mental Health Institutes													
Mendota	278	279	284	279	294	284	280	269	265	262	268	266	260
Winnebago	220	225	224	221	221	214	201	192	179	179	180	181	177
Total	498	504	508	500	515	498	481	461	444	441	448	447	437
Wisconsin Resource Center													
Sexually Violent Persons	113	112	113	112	113	113	113	113	111	109	97	86	86
Inmates	307	299	309	309	307	312	308	301	307	322	331	339	341
Total	420	411	422	421	420	425	421	414	418	431	428	425	427
Sand Ridge Secure Treatment Center													
	277	276	274	271	273	273	268	270	272	273	293	291	291
Supervised Release (Sexually violent persons)													
	13	13	12	13	14	17	18	18	18	19	19	19	19
Conditional Release (Forensic clients)													
	268	270	277	279	284	280	280	280	280	285	284	279	277

N/A = data not yet available

*December end-of-year reconciliation

**Also reported as Medicaid eligibles

***Also reported as Waiver clients. Not reported every month.

****Birth to Three: One day annual count on October 1.

Trends 2008-Client Count by Month	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Medicaid Eligibles													
Children under Age 19	NC/A	NC/A	322,028	326,950	333,927	338,233	338,583	337,125	339,652	337,598	340,093	338,331	337,719
Parents or Caretakers of Children	NC/A	NC/A	159,419	159,811	164,215	166,498	166,245	165,364	167,112	165,162	166,638	166,389	166,850
Pregnant Women	NC/A	NC/A	16,697	17,959	16,891	17,160	17,083	16,819	17,321	17,156	17,579	17,172	16,894
Child Support and Earned Income Extensions	NC/A	NC/A	54,134	42,233	34,643	35,102	37,268	40,321	43,066	47,392	52,117	55,450	58,203
Adults without Dependent Children	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A	NC/A
Other BadgerCare Plus	NC/A	NC/A	3,201	2,686	2,414	2,384	2,251	2,167	2,134	2,073	2,169	2,021	1,833
Subtotal BadgerCare Plus	502,524	500,617	555,479	549,639	552,090	559,377	561,430	561,796	569,285	569,381	578,596	579,363	581,499
Senior Care (SC)	93,762	93,937	93,232	92,737	91,932	91,199	90,014	89,399	88,997	87,690	87,092	86,813	86,833
Other Elderly & Disabled Coverage	172,891	171,953	172,233	172,833	173,136	173,682	174,237	174,387	175,456	175,762	176,828	177,782	177,692
Subtotal SC and Other Elderly & Disabled Coverage	266,653	265,890	265,465	265,570	265,068	264,881	264,251	263,786	264,453	263,452	263,920	264,595	264,525
Family Planning Waiver (FPW) for women 15-44	52,581	51,976	48,775	49,294	49,065	49,110	48,794	48,372	48,345	47,741	47,860	47,600	47,070
Other Medicaid Coverage	31,496	31,804	32,250	32,554	32,538	32,887	32,980	32,598	32,763	32,867	33,194	33,415	33,522
Subtotal FPW and Other Coverage	84,077	83,780	81,025	81,848	81,603	81,997	81,774	80,970	81,108	80,608	81,054	81,015	80,592
Grand Total Medicaid	853,254	850,287	901,969	897,057	898,761	906,255	907,455	906,552	914,846	913,441	923,570	924,973	926,616
FoodShare													
HIRSP	17,126	16,813	16,737	16,665	16,231	16,270	16,286	16,240	16,270	16,242	16,221	16,228	16,284
Disease Aids:													
Active Clients	701	717	711	659	793	546	669	873	853	784	867	N/A	N/A
Inactive Clients	9,992	10,014	10,050	10,137	10,020	10,293	10,208	10,037	10,099	10,186	10,148	N/A	N/A
Total Disease Aids	10,693	10,731	10,761	10,796	10,813	10,839	10,877	10,910	10,952	10,970	11,015	N/A	N/A
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,088												1,106
COP-Waiver,** CIP II**	11,519												10,789
CIP 1A**	1,325												1,220
CIP 1B** (state funded & locally funded)	11,377												10,889
Brain Injury Waiver**	337												329
Total COP and Waivers	25,646												24,333
Community Relocation Initiatives:													
ICF-MR Initiative*** (All Ever Served Since January 05)	598							616					
Nursing Home Relocations Initiative (All Ever Served Since July 05)	1663							1,945					
Family Care CMO Enrollment													
	11,928	11,926	12,083	12,343	12,723	12,933	13,449	14,089	14,675	15,688	16,310	17,655	18,100
Partnership/PACE Enrollment													
	3,498	3,504	3,567	3,618	3,653	3,721	3,729	3,766	3,863	3,930	3,965	3,992	3,865
Childrens' Waivers (State and local funded)													
	2,678	2,720	2,773	2,807	2,848	2,889	3,040	3,123	3,253	3,337	3,431	3,532	3,586
Birth to Three*													
											5,980		
SSI State Supplement													
	101,046	101,046	100,981	101,417	101,504	101,378	102,142	102,283	102,423	103,030	102,632	103,383	103,383
SSI Caretaker Supplement (Children)													
	11,659	11,424	11,590	11,586	11,493	11,859	11,585	11,512	11,498	11,345	11,265	N/A	N/A
DD Centers													
Central	275	282	278	276	275	273	269	272	269	271	268	268	264
Northern	16	14	18	19	19	14	15	16	17	16	17	17	16
Southern	207	206	205	201	201	199	201	197	196	194	195	194	190
Total	498	502	501	496	495	486	485	485	482	481	480	479	470
Mental Health Institutes													
Mendota	281	288	296	293	285	284	285	283	277	279	283	279	278
Winnebago	217	226	232	235	226	226	224	220	218	217	223	224	220
Total	498	514	528	528	511	510	509	503	495	496	506	503	498
Wisconsin Resource Center													
Sexually Violent Persons	106	110	111	110	107	109	113	111	111	112	111	111	113
Inmates	345	344	344	334	317	319	316	316	314	309	309	311	307
Total	451	454	455	444	424	428	429	427	425	421	420	422	420
Sand Ridge Secure Treatment Center													
	269	270	272	274	273	273	272	275	275	276	278	276	277
Supervised Release (Sexually violent persons)													
	21	20	19	19	16	15	15	15	14	14	15	14	13
Conditional Release (Forensic clients)													
	272	276	273	275	274	271	261	264	264	266	274	281	268

N/A = data not yet available

*December data are the only reliable data; end-of-year reconciliation.

**Also reported as Medicaid eligibles.

***Also reported as Waiver clients. May not be reported every month.

Trends 2007-Client Count by Month	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Medicaid Eligibles													
Children under age 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents or Caretakers of Children	0	0	0	0	0	0	0	0	0	0	0	0	0
Pregnant Women	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Support and Earned Income Extensions	0	0	0	0	0	0	0	0	0	0	0	0	0
Other BadgerCare Plus	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal BadgerCare Plus	486,448	485,077	487,465	495,525	499,114	498,935	501,497	501,115	503,085	502,726	501,756	504,098	502,524
Senior Care (SC)	105,279	104,793	103,621	102,706	101,647	99,836	97,037	96,657	96,247	94,854	94,308	93,823	93,762
Other Elderly & Disabled Coverage	170,241	169,600	169,412	170,098	170,366	170,652	171,193	168,733	172,346	172,322	172,652	173,077	172,891
Subtotal SC and Other Elderly & Disabled Coverage	275,520	274,393	273,033	272,804	272,013	270,488	268,230	268,032	268,593	267,176	266,960	266,900	266,653
Family Planning Waiver (FPW) for women 15-44	54,215	53,207	52,159	52,225	51,786	51,329	51,573	51,188	51,946	51,893	51,960	52,526	52,581
Other Medicaid Coverage	28,779	29,222	29,398	29,830	30,059	30,226	30,461	30,258	30,512	30,872	31,100	31,304	31,496
Grand Total Medicaid	844,962	841,899	842,055	850,384	852,972	850,978	851,761	850,593	854,136	852,667	851,776	854,828	853,254
FoodShare	377,648	379,159	380,840	383,247	384,734	384,660	386,325	386,602	390,981	390,903	394,494	397,586	399,938
HIRSP	18,073	18,117	17,914	17,931	17,910	17,669	17,612	17,593	17,328	17,294	17,329	17,162	17,126
Disease Aids:													
Active Clients	663	766	738	728	687	681	698	663	631	636	786	733	701
Inactive Clients	9,705	9,631	9,685	9,727	9,797	9,807	9,837	9,888	9,943	9,965	9,857	9,932	9,992
Total Disease Aids	10,368	10,397	10,423	10,455	10,484	10,488	10,535	10,551	10,574	10,601	10,643	10,665	10,693
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,155												1,088
COP-Waiver,** CIP II**	11,602												11,519
CIP 1A**	1,304												1,325
CIP 1B** (state funded & locally funded)	11,017												11,377
Brain Injury Waiver**	332												337
Total COP and Waivers	25,410												25,646
Community Relocation Initiatives:													
ICF-MR Initiative*** (All Ever Served Since January 05)							577			n/a			598
Nursing Home Relocations Initiative (All Ever Served Since July 05)							1285			n/a			1663
Family Care CMO Enrollment	10,018	10,286	10,525	10,766	10,766	10,889	11,046	11,251	11,273	11,273	11,738	11,869	11,928
Partnership/PACE Enrollment	3,015	3,054	3,085	3,128	3,170	3,223	3,373	3,345	3,419	3,465	3,453	3,470	3,498
Childrens' Waivers (State and local funded)	2,346	2,353	2,380	2,415	2,437	2,455	2,495	2,553	2,567	2,585	2,609	2,639	2,678
Birth to Three*	5,494										5,594		
SSI State Supplement	98,668	99,550	99,842	99,749	100,232	100,141	100,319	100,709	100,390	100,319	100,882	100,893	101,046
SSI Caretaker Supplement (Children)	12,129	11,883	12,074	11,968	11,982	11,740	12,054	11,764	11,612	12,047	11,541	11,864	11,659
DD Centers													
Central	305	305	298	294	296	291	292	289	288	285	282	280	275
Northern	13	13	14	17	17	23	27	26	23	18	18	20	16
Southern	224	224	218	217	216	214	213	212	211	211	210	209	207
Total	542	542	530	528	529	528	532	527	522	514	510	509	498
Mental Health Institutes													
Mendota	276	281	288	289	287	294	285	272	279	255	283	282	281
Winnebago	229	241	246	251	235	230	224	221	229	227	224	221	217
Total	505	522	534	540	522	524	509	493	508	482	507	503	498
Wisconsin Resource Center													
Sexually Violent Persons	79	78	85	86	84	87	91	93	93	97	109	106	106
Inmates	348	346	340	339	336	336	335	331	329	321	323	339	345
Total	427	424	425	425	420	423	426	424	422	418	432	445	451
Sand Ridge Secure Treatment Center	273	276	274	280	281	279	279	277	277	271	268	272	269
Supervised Release (Sexually violent persons)	17	15	16	16	18	19	18	18	19	20	20	19	21
Conditional Release (Forensic clients)	273	273	285	288	282	279	278	288	287	287	279	273	272

n/a = data not yet available.

* December data are reliable end-of-year reconciliation. Monthly data unreliable.

** Also reported as Medicaid eligibles. See data definitions.

***Also reported as Waiver clients. May not be reported every month.

Clients Served by DHS Programs

Number of Clients Served Per Month

Trends 2006-Client Count by Month	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Medicaid Eligibles:													
Afdc Medicaid Coverage	250,355	249,914	251,731	253,724	254,011	253,211	253,169	252,505	246,590	245,032	243,314	240,685	240,529
BadgerCare	91,256	91,546	92,627	93,382	94,205	94,687	95,291	94,569	93,006	94,034	94,631	94,596	95,633
Healthy Start	144,338	144,706	145,890	149,374	149,444	149,856	150,245	150,177	148,065	149,056	148,599	148,315	149,823
Family Planning Waiver	55,455	55,734	55,938	56,761	56,682	56,688	57,394	57,813	56,666	56,433	55,277	54,421	54,215
Presumptive Eligibility	345	394	403	364	358	323	355	350	385	445	421	415	463
(Subtotal Family MA Coverage)	541,749	542,294	546,589	553,605	554,700	554,765	556,454	555,414	544,712	545,000	542,242	538,432	540,663
Senior Care	88,998	93,525	96,115	97,297	99,326	103,565	110,939	111,592	110,899	108,064	106,927	106,021	105,279
Other Elderly & Disabled Coverage	170,886	169,798	169,634	169,927	169,734	169,653	169,821	169,680	169,763	170,252	170,414	170,280	170,241
(Subtotal Elderly & Disabled Coverage)	259,884	263,323	265,743	267,224	269,060	273,218	280,760	281,272	280,662	278,316	277,341	276,301	275,520
Other Medicaid Coverage	25,934	26,566	26,797	26,840	27,118	27,346	27,735	27,531	27,573	28,027	28,149	28,396	28,779
Total Medicaid	827,567	832,183	839,129	847,669	850,878	855,329	864,949	864,217	852,947	851,343	847,732	843,129	844,962
FoodShare	363,790	366,895	368,068	369,985	371,824	371,699	370,966	370,797	373,579	372,926	375,806	377,506	377,648
HIRSP	18,947	18,988	18,820	18,922	18,948	18,685	18,650	18,619	18,289	18,278	18,230	18,039	18,073
Disease Aids:													
Active Clients	800	859	693	769	790	688	758	729	780	661	676	688	663
Inactive Clients	9,286	9,262	9,452	9,391	9,376	9,504	9,451	9,507	9,483	9,620	9,636	9,657	9,705
Total Disease Aids	10,086	10,121	10,145	10,160	10,166	10,192	10,209	10,236	10,263	10,281	10,312	10,345	10,368
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,170												1,155
COP-Waiver,** CIP II**	11,920												11,602
CIP 1A**	1,297												1,304
CIP 1B** (state funded & locally funded)	10,468												11,017
Brain Injury Waiver**	331												332
Total COP and Waivers	25,186												25,410
Community Relocation Initiatives:													
ICF-MR Initiative*** (All Ever Served Since January 05)							434						
Nursing Home Relocations Initiative (All Ever Served Since July 05)							561						
Family Care CMO Enrollment	9,515	9,535	9,599	9,657	9,705	9,688	9,777	9,731	9,732	9,897	9,886	9,915	10,018
Partnership/PACE Enrollment	2,580	2,598	2,609	2,635	2,668	2,734	2,785	2,813	2,865	2,894	2,937	2,981	
Childrens' Waivers (State and local funded)	1,905	2,058	2,080	2,088	2,107	2,145	2,163	2,211	2,261	2,282	2,298	2,335	2,346
Birth to Three	5,903												5,494
SSI State Supplement	97,538	98,441	98,432	98,336	98,804	98,650	98,615	99,165	98,992	99,041	99,315	99,396	98,668
SSI Caretaker Supplement (Children)	12,286	12,170	11,789	12,331	11,996	12,178	12,348	12,049	12,004	12,193	11,939	11,871	12,129
Child Welfare In-Home Safety Services													
Milwaukee families receiving in-home safety services	268	267	259	261	244	272	265		276	257	254	286	n/a
Foster Care (Excl Kinship Care)													
Milwaukee Child Welfare Foster Care	2,062	2,103	2,146	2,074	2,015	2,000	1,943	1,907	1,885	1,933	1,940	1,925	1,877
Foster Care Children in non-Milwaukee counties' care	3,720	3,738	3,725	3,730	3,757	3,856	3,695	3,681	3,620	3,628	3,668	3,667	3,612
State Foster Care	346	351	339	344	331	336	295	303	283	290	290	297	288
(Subtotal Excl Milwaukee)	4,066	4,089	4,064	4,074	4,088	4,192	3,990	3,984	3,903	3,918	3,958	3,964	3,900
Total Foster Care	6,128	6,192	6,210	6,148	6,103	6,192	5,933	5,891	5,788	5,851	5,898	5,889	5,777
Special Needs Children In Department's Care	469	431	442	447	464	472	418	392	383	398	394	379	359
Adoption Assistance Children	8,023	8,134	8,129	8,239	8,260	8,291	8,158	8,055	8,097	8,114	8,137	8,175	8,211
Kinship Care													
Children in Milwaukee County:													
non court ordered	3,608	3,663	3,659	3,717	3,711	3,723	3,813	3,764	3,759	3,664	3,719	3,790	3,718
court ordered	762	768	785	790	798	779	776	783	754	724	727	757	761
Children in other counties:													
non court ordered	2,642	2,673	2,661	2,682	2,699	2,749	2,777	2,775	2,761	2,766	2,792	2,858	2,845
court ordered	703	701	700	701	686	671	645	635	651	630	657	680	682
DD Centers													
Central	320	321	322	323	318	318	319	324	315	314	315	312	305
Northern	18	17	20	20	18	22	23	23	19	19	19	13	13
Southern	244	245	240	238	233	233	231	231	228	229	228	225	224
Total	582	583	582	581	569	573	573	578	562	562	562	550	542
Mental Health Institutes													
Mendota	259	280	284	295	292	291	281	280	277	277	285	284	276
Winnebago	256	259	249	249	250	249	239	244	243	240	241	239	229
Total	515	539	533	544	542	540	520	524	520	517	526	523	505
Wisconsin Resource Center													
Sexually Violent Persons	57	56	58	56	54	52	54	55	56	56	74	74	79
Inmates	340	337	337	336	347	396	345	344	344	340	331	349	348
Total	397	393	395	392	401	448	399	399	400	396	405	423	427
Sand Ridge Secure Treatment Center	268	269	272	277	278	282	280	279	283	283	273	273	273
Supervised Release (Sexually violent persons)	16	18	18	17	17	17	15	16	17	17	17	18	17
Conditional Release (Forensic clients)	263	264	265	265	255	250	254	259	270	274	272	274	273

*December data are reliable end-of-year reconciliation. Monthly data are unreliable.

**Also reported as Medicaid eligibles. See data definitions for details.

***Also reported as waiver clients

Clients Served by DHS Programs

Number of Clients Served Per Month

<i>Trends 2005 - Client Count by Month</i>	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
Medicaid Eligibles:													
AFDC Medicaid Coverage	247,822	248,937	251,145	252,201	254,221	254,603	252,664	254,380	254,224	256,243	254,833	251,545	250,355
BadgerCare	93,030	91,846	91,272	91,105	90,017	89,494	88,725	89,441	89,630	90,431	91,200	90,119	91,256
Healthy Start	138,731	139,589	139,807	140,380	142,864	142,640	142,249	142,836	142,684	143,707	144,534	143,203	144,338
Family Planning Waiver	49,421	50,108	50,980	51,750	52,971	53,474	53,866	54,852	55,244	56,100	56,644	54,662	55,455
Presumptive Eligibility	314	345	329	302	337	354	372	363	352	370	351	340	345
(Subtotal Family MA Coverage)	529,318	530,825	533,533	535,738	540,410	540,565	537,876	541,872	542,134	546,851	547,562	539,869	541,749
Senior Care	87,905	88,383	88,536	86,945	87,000	87,089	87,088	86,861	86,741	85,644	85,302	86,060	88,998
Other Elderly & Disabled Coverage	168,755	168,537	168,457	168,265	168,708	168,606	168,755	169,229	169,830	170,579	170,933	170,769	170,886
(Subtotal Elderly & Disabled Coverage)	256,660	256,920	256,993	255,210	255,708	255,695	255,843	256,090	256,571	256,223	256,235	256,829	259,884
Other Medicaid Coverage	24,404	24,575	24,655	24,830	25,012	25,123	25,314	25,264	25,353	25,476	25,647	25,721	25,934
Total Medicaid	810,382	812,320	815,181	815,778	821,130	821,383	819,033	823,226	824,058	828,550	829,444	822,419	827,567
FoodShare	339,193	344,341	346,320	348,402	349,473	349,755	349,705	349,951	352,516	355,171	360,913	362,360	363,790
HIRSP	18,341	18,633	18,456	18,725	18,775	19,195	19,385	19,495	19,496	19,050	19,066	18,919	18,947
Disease Aids:													
Active Clients	737	666	795	843	800	728	797	768	848	814	802	880	800
Inactive Clients	9,019	9,110	9,000	8,978	9,039	9,132	9,101	9,169	9,143	9,200	9,239	9,188	9,286
Total Disease Aids	9,756	9,776	9,795	9,821	9,839	9,860	9,898	9,937	9,991	10,014	10,041	10,068	10,086
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,299												1,170
COP-Waiver,* CIP II*	12,594												11,920
CIP 1A*	1,225												1,297
CIP 1B* (state funded & locally funded)	9,964												10,468
Brain Injury Waiver*	322												331
Total COP and Waivers	25,404												25,186
Community Relocation Initiatives:													
ICF-MR Initiative** (All Ever Served Since January 05)							94						
Nursing Home Relocations Initiative ** (All Ever Served Since July 05)													189
Family Care CMO Enrollment	9,063	9,076	9,182	9,152	9,159	9,211	9,266	9,351	9,396	9,478	9,457	9,510	9,515
Partnership/PACE Enrollment	2,296	2,320	2,341	2,366	2,385	2,401	2,409	2,453	2,482	2,510	2,535	2,567	2,580
Childrens' Waivers (State and local funded)	1,514	1,547	1,563	1,590	1,606	1,641	1,661	1,713	1,764	1,817	1,890	1,900	1,905
Birth to Three	5,576												5,903
SSI State Supplement	95,776	97,159	97,202	97,343	97,377	97,536	97,551	97,626	97,883	97,766	98,241	98,386	97,538
SSI Caretaker Supplement (Children)	12,184	12,220	12,203	12,286	12,679	12,419	12,582	11,955	12,290	12,717	12,167	12,304	12,286
Child Welfare In-Home Safety Services													
Milwaukee families receiving in-home safety services	329	285	302	320	270	262	274	256	266	n/a	256	268	268
Foster Care (Excl Kinship Care)													
Milwaukee Child Welfare Foster Care	2,384	2,371	2,330	2,322	2,406	2,340	2,287	2,285	2,302	2,249	2,211	2,158	2,064
Foster Care Children in non-Milwaukee counties' care	3,523	3,516	3,571	3,625	3,654	3,711	3,623	3,692	3,524	3,637	3,696	3,767	3,698
State Foster Care	359	373	381	369	356	374	377	368	341	368	368	380	338
(Subtotal Excl Milwaukee)	3,882	3,889	3,952	3,994	4,010	4,063	3,997	4,009	3,892	3,978	4,064	4,147	4,036
Total Foster Care	6,266	6,260	6,282	6,316	6,416	6,403	6,284	6,294	6,194	6,227	6,275	6,386	6,100
Special Needs Children In Department's Care	481	487	500	508	486	463	481	503	493	465	493	508	469
Adoption Assistance Children	7,482	7,524	7,564	7,620	7,652	7,719	7,755	7,695	7,738	7,804	7,882	7,906	8,023
Kinship Care													
Children in Milwaukee County:													
non court ordered	3845 (p)	3860 (p)	3825 (p)	3863 (p)	3796 (p)	3778(p)	3736(p)	3572(p)	3,528	3,488	3,561	3,691	3,589
court ordered	767 (p)	759 (p)	764 (p)	768 (p)	712 (p)	748(p)	757(p)	780(p)	755	729	748	768	764
Children in other counties:													
non court ordered	2617 (p)	2,638	2,650	2,638	2,635	2,648	2,627	2,647	2,468	2,590	2,586	2,667	2,642
court ordered	638 (p)	633	680	687	688	720	727	730	698	709	701	709	703
DD Centers													
Central	342	342	338	337	338	332	333	330	326	327	331	325	320
Northern	87	78	67	59	50	45	36	30	29	26	22	22	18
Southern	249	251	249	248	249	247	248	248	244	245	246	244	244
Total	678	671	654	644	637	624	617	608	599	598	599	591	582
Mental Health Institutes													
Mendota	260	267	272	264	265	268	251	258	260	260	261	257	259
Winnebago	263	270	274	269	271	259	248	247	250	257	265	260	256
Total	523	537	546	533	536	527	499	505	510	517	526	517	515
Wisconsin Resource Center													
Sexually Violent Persons	56	57	58	56	57	56	57	56	58	58	57	56	57
Inmates	344	341	343	346	336	336	342	343	345	337	339	338	340
Total	400	398	401	402	393	392	399	399	403	395	396	394	397
Sand Ridge Secure Treatment Center	228	227	227	228	231	240	247	248	251	258	261	264	268
Supervised Release (Sexually violent persons)	14	16	17	18	18	17	16	15	17	15	15	15	16
Conditional Release (Forensic clients)	299	303	296	295	292	288	290	286	283	283	276	270	263

*Also reported as Medicaid eligibles. See data definitions for details.

**Also reported as waiver clients

Clients Served by DHS Programs

Number of Clients Served Per Month

Trends 2004 -Client Count By Month	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
Medicaid Eligibles:													
AFDC Medicaid Coverage	219,595	221,788	224,924	227,283	230,572	231,704	232,535	236,042	238,989	242,698	246,255	246,400	247,822
BadgerCare	114,222	114,711	114,023	114,237	113,829	112,632	108,634	104,996	100,949	97,131	96,042	94,257	93,030
Healthy Start	129,662	131,074	132,117	132,374	134,540	134,031	133,131	134,179	134,788	135,200	137,717	137,725	138,731
Family Planning Waiver	37,152	39,060	39,895	40,157	40,775	41,458	42,121	43,952	44,783	45,652	47,553	48,148	49,421
Presumptive Eligibility	273	267	280	268	284	271	293	286	270	283	318	303	314
(Subtotal Family MA Coverage)	500,904	506,900	511,239	514,319	520,000	520,096	516,714	519,455	519,779	520,964	527,885	526,833	529,318
Senior Care	88,096	87,820	88,092	88,410	88,945	89,428	90,211	90,575	90,708	88,082	87,649	87,776	87,905
Other Elderly & Disabled Coverage	165,596	165,107	165,356	165,701	166,380	166,859	167,129	167,932	168,370	168,641	169,039	169,107	168,755
(Subtotal Elderly & Disabled Coverage)	253,692	252,927	253,448	254,111	255,325	256,287	257,340	258,507	259,078	256,723	256,688	256,883	256,660
Other Medicaid Coverage	23,258	23,545	23,622	23,682	23,739	23,772	23,880	23,593	23,684	23,777	23,852	23,977	24,404
Total Medicaid	777,854	783,372	788,309	792,112	799,064	800,155	797,934	801,555	802,541	801,464	808,425	807,693	810,382
FoodShare	318,857	323,450	326,483	328,735	327,579	325,817	326,492	332,731	322,418	325,783	332,634	337,084	339,193
HIRSP	17,447	17,681	17,669	17,928	18,104	18,273	18,395	18,487	18,365	18,459	18,468	18,269	18,341
Disease Aids:													
Active Clients	731	679	814	857	758	902	927	771	752	904	753	687	737
Inactive Clients	8694	8,763	8,647	8,656	8,758	8,647	8,678	8,865	8,909	8,777	8,955	9,045	9,019
Total Disease Aids	9425	9,442	9,461	9,513	9,516	9,549	9,605	9,636	9,661	9,681	9,708	9,732	9,756
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,470												1,299
COP-Waiver, CIP II	12,643												12,594
CIP 1A	1,156												1,225
CIP 1B (state funded & locally funded)	9,623												9,964
Brain Injury Waiver	302												322
Total COP and Waivers	25,194												25,404
Community Relocation Initiatives:													
ICF-MR Initiative** (Beginning January 2005)													
Nursing Home Relocations Initiative ** (Beginning July 2005)													
Family Care CMO Enrollment	8,027	8,076	8,130	8,282	8,462	8,603	8,719	8,786	8,814	8,864	8,946	9,057	9,063
Partnership/PACE Enrollment	2,064	2,073	2,096	2,118	2,134	2,158	2,175	2,190	2,210	2,230	2,255	2,291	2,296
Childrens' Waivers (State and local funded)		1,290	1,295	1,312	1,329	1,361	1,381	1,409	1,438	1,455	1,476	1,500	1,514
Birth to Three	5,417												5,576
SSI State Supplement	94,939	95,718	96,146	96,186	96,144	96,633	96,675	96,508	97,084	96,947	96,686	97,017	95,776
SSI Caretaker Supplement (Children)	12,298	12,325	12,603	12,274	12,533	12,239	12,200	12,361	12,177	12,502	12,287	11,986	12,184
Child Welfare In-Home Safety Services													
Milwaukee families receiving in-home safety services	359	406	328	341	345	381	400	388	384	381	366	356	329
Foster Care (Excl Kinship Care)													
Milwaukee Child Welfare Foster Care	2,741	2,642	2,604	2,613	2,628	2,578	2,540	2,513	2,423	2,446	2,424	2,403	2,384
Foster Care Children in non-Milwaukee counties' care	3,445												3,523
State Foster Care	325												359
(Subtotal Excl Milwaukee)	3,770												3,882
Total Foster Care	6,511												6,266
Special Needs Children In Department's Care			556	533	569	558	585	564	562	519	533	508	481
Adoption Assistance Children			6,898	6,963	7,032	7,088	7,121	7,075	7,152	7,253	7,330	7,397	7,462
Kinship Care													
Children in Milwaukee County:													
non court ordered	4,054	4,034	4,013	3,958	4,007	4,025	3,975	3,921	3,883	3,890			3845 (p)
court ordered	749	747	758	760	793	810	788	791	792	790			767 (p)
Children in other counties:													
non court ordered	2,700	2,721	2,773	2,779	2,798	2,806	2,807	2,819	2,820	2,824			2617 (p)
court ordered	689	721	712	709	742	759	696	734	743	749			638 (p)
DD Centers													
Central	348	347	347	346	348	349	347	348	346	346	348	345	342
Northern	162	164	156	148	145	140	137	127	125	121	101	91	87
Southern	262	262	262	260	259	257	258	259	258	258	257	254	249
Total	772	773	765	754	752	746	742	734	729	725	706	690	678
Mental Health Institutes													
Mendota	250	251	248	257	262	253	253	251	244	246	249	254	260
Winnebago	262	266	273	277	276	271	262	266	272	265	267	269	263
Total	512	517	521	534	538	524	515	517	516	511	516	523	523
Wisconsin Resource Center													
Sexually Violent Persons	58	57	58	58	57	58	58	57	57	57	58	56	56
Inmates	324	324	327	323	321	326	337	343	343	342	345	347	344
Total	382	381	385	381	378	384	395	400	400	399	403	403	400
Sand Ridge Secure Treatment Center	213	212	215	215	217	219	220	199	224	226	227	226	228
Supervised Release (Sexually violent persons)	14	12	12	12	12	12	11	16	11	11	13	14	14
Conditional Release (Forensic clients)	263	266	282	279	277	273	278	281	281	283	287	295	299

Clients Served by DHS Programs

Number of Clients Served Per Month

Trends 2003- Client Count by Month	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
Medicaid Eligibles:													
AFDC Medicaid Coverage	197,507	200,720	203,818	205,839	206,862	207,787	208,825	210,673	214,635	216,779	218,993	219,404	219,695
BadgerCare	103,535	105,364	105,341	106,654	108,130	107,948	109,158	109,940	111,261	111,761	113,559	114,082	114,222
Healthy Start	120,128	121,484	121,691	122,781	124,836	125,503	125,839	125,874	127,746	128,050	129,756	129,715	129,662
Family Planning Waiver		3,328	7,952	12,833	16,685	20,466	23,338	25,896	28,985	31,158	34,019	35,868	37,152
Presumptive Eligibility		320	365	327	296	305	298	289	304	296	305	324	273
(Subtotal Family MA Coverage)	421,490	431,261	439,129	448,403	456,818	462,002	467,449	472,687	482,923	488,053	496,651	499,373	500,904
Senior Care	72,715	75,604	79,072	82,326	85,552	87,963	89,970	91,742	93,253	87,108	87,872	88,047	88,096
Other Elderly & Disabled Coverage	162,259	162,171	162,125	162,482	162,772	163,369	163,829	164,004	164,878	165,077	165,561	165,712	165,596
(Subtotal Elderly & Disabled Coverage)	234,974	237,775	241,197	244,808	248,324	251,332	253,799	255,746	258,131	252,185	253,433	253,759	253,692
Other Medicaid Coverage	23,949	24,140	24,009	23,801	23,646	23,672	23,642	23,376	23,267	23,171	23,310	23,249	23,258
Total Medicaid	680,413	693,176	704,335	717,012	728,788	737,006	744,890	751,809	764,321	763,409	773,394	776,381	777,854
FoodShare	286,616	292,517	294,465	297,318	299,597	300,987	303,681	307,491	309,270	313,203	316,948	318,295	318,857
HIRSP													17,447
Disease Aids:													
Active Clients			816					849	750	688	740	764	731
Inactive Clients			7,955					8408	8557	8644	8625	8629	8694
Total Disease Aids			8,771					9257	9307	9332	9365	9393	9425
COP and Waivers: (All Ever Served During Year*)													
COP Only	1,651												1,470
COP-Waiver, CIP II	13,017												12,643
CIP 1A	1,132												1,156
CIP 1B/CSLA (state funded & locally funded)	9,129												9,623
Brain Injury Waiver	268												302
Total COP and Waivers	25,197												25,194
Community Relocation Initiatives:													
ICF-MR Initiative** (Beginning January 2005)													
Nursing Home Relocations Initiative ** (Beginning July 2005)													
Family Care CMO Enrollment	6,966	6,810	6,947	7,163	6,933	7,141	7,295	7,363	7,474	7,608	7,746	7,900	8,027
Partnership/PACE Enrollment	1,798	1,801	1,813	1,835	1,863	1,880	1,910	1,942	1,967	1,999	2,012	2,021	2,064
Childrens' Waivers (State and local funded)													
Birth to Three	5,323												5,417
SSI State Supplement	94,592	92,117	94,752	96,936	95,484	95,059	95,812	95,848	95,841	96,089	95,296	94,838	94,939
SSI Caretaker Supplement (Children)	11,861	11,884	12,014	12,112	11,796	12,473	12,419	12,186	12,723	12,297	12,438	12,271	12,298
Child Welfare In-Home Safety Services													
Milwaukee families receiving in-home safety services											354	379	359
Foster Care (Excl Kinship Care)													
Milwaukee Child Welfare Foster Care	3,594										2834	2785	2,741
Foster Care Children in non-Milwaukee counties' care	3,444												3,445
State Foster Care	492												325
(Subtotal Excl Milwaukee)	3,936												3,770
Total Foster Care	7,530												6,511
Special Needs Children In Department's Care													
Adoption Assistance Children													
Kinship Care													
Children in Milwaukee County:													
non court ordered		4,291	4,256	4244	4326	4,300	4249	4171	4133	4214			4,054
court ordered		991	975	950	904	872	856	829	800	777			749
Children in other counties:													
non court ordered		2,758	2,774	2736	2722	2,741	2727	2677	2669	2696			2,700
court ordered		684	651	708	679	726	751	721	724	721			689
DD Centers													
Central	351	355	351	356	353	347	353	353	352	347	348	351	348
Northern	173	171	169	169	169	171	172	169	167	168	167	164	162
Southern	265	264	261	262	263	264	263	263	263	263	263	259	262
Total	789	790	781	787	785	782	788	785	782	778	778	774	772
Mental Health Institutes													
Mendota	270	266	261	235	267	263	255	259	254	250	247	250	250
Winnebago	270	267	274	282	278	271	269	270	261	265	257	256	262
Total	540	533	535	517	545	534	524	529	515	515	504	506	512
Wisconsin Resource Center													
Sexually Violent Persons	55	57	57	56	55	55	57	57	57	56	57	58	58
Inmates	312	311	312	315	317	321	321	313	315	313	320	320	324
Total	367	368	369	371	372	376	378	370	372	369	377	378	382
Sand Ridge Secure Treatment Center													
Supervised Release (Sexually violent persons)	16	14	15	15	15	15	18	16	16	14	15	15	14
Conditional Release (Forensic clients)	253	254	246	251	252	252	249	249	257	267	264	265	263

Clients Served by DHS Programs- Definitions for Data Reported

Medicaid Eligibles

Data are from the DHCAA monthly report and represents individuals, not families or cases. Past counts are subject to small revisions as data are adjusted.

BadgerCare Plus start-up in February 2008 prompted DHCAA to reorganize its monthly Medicaid enrollment counts. The categories “AFDC Medicaid Coverage,” “BadgerCare,” “Healthy Start,” and “Presumptive Eligibility” were eliminated, and broadly speaking, were reorganized into a “BadgerCare Plus” category. Within this new category, the Monthly Client Count Report counts “Children under Age 19,” “Parents or Caretakers of Children,” “Pregnant Women,” “Child Support and Earned Income Extensions,” and “Other BadgerCare Plus.” A row for “Adults without Dependent Children” was added in July 2009 with the start-up of this new program. It supersedes the “Transitional Childless Adults” count in previous reports.

The count for the “Family Planning Waiver for Women 15-44” was previously included as a row within the now defunct “Family Medicaid” category in both the monthly DHCAA report and this Monthly Client Count Report. It is now represented on a separate line outside this category. (It is not included in the new “BadgerCare Plus” category in either report.)

“Other Elderly and Disabled Coverage” includes SSI (receiving or deemed to be receiving an SSI payment), SSI-related (meet SSI income and asset requirements, but not receiving SSI), Institutionalized (in a nursing home or other long term care institution), Waiver (eligible under a community waiver program), MAPP (Medicaid Purchase Plan), and Family Care non-MA (eligible for Family Care (non-MA)).

“Other Medicaid Coverage” includes TB-related (has TB and can get TB-related services), Medicare Beneficiaries (Medicaid pays only for Medicare premiums, co-payments, etc), Well Woman Medicaid (full Medicaid coverage for breast and cervical cancer patients), Foster Care (Medicaid coverage for children in foster care placements), Subsidized Adoption (Medicaid coverage is part of the adoption contract), and Miscellaneous, (Medicaid status codes that are non T19 funded or are temporary codes). The “Transitional Childless Adults” count in previous reports was shifted to the BadgerCare Plus category at the top of the page in July 2009, with the start-up of the new Medicaid Waiver Program for the childless adult population.

This DHCAA report is published on the DHS website at:

<http://DHS.wisconsin.gov/medicaid8/caseload/enrollment/enrollment.htm>

FoodShare

Eligible recipients in an open case. From report “FoodShare Caseload Recipients by Calendar Year” published at the DHS website

<http://DHS.wisconsin.gov/em/rsdata/index.htm>

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HIRSP

Beginning in August 2010, enrollment will be available only on a quarterly basis. Enrollment total for the last day quarter are from the “Enrollment Activity Reports” published at: <http://www.hirsp.org/about/index.shtml>

Disease Aids

Includes individuals who have turned in their Financial Need Statement or application for chronic renal disease, adult cystic fibrosis and hemophilia home care. Active clients have claims on file. Data reported monthly by program staff.

This category will be eliminated beginning with the January 14 report. Data have not been collected since November 2008.

COP and Waivers

In February 2010, the annual count for all COP and Waivers clients in this document was changed from a one-day in December count to the count of all clients served at any time during the preceding calendar year. The new measure replaced previous December entries from 2002 forward in the report. The new measure totals are somewhat larger, obviously, than the discarded one-day only count.

The new measure reflects all clients ever served during the calendar year as reported in Table 1 of the Department’s annual report to the Legislature published at: http://DHS.wisconsin.gov/LTC_COP/cop.htm

For months other than December, the unduplicated number of clients being served on the last day of each month is provided by program staff using data from HSRS. However, these data are unreliable because some counties do not report in a timely way, and therefore are not included in the report.

The “COP Only” program is entirely state-funded. The other programs are partially Medicaid funded and participants in these programs are also reported as Medicaid eligibles.

Community Relocation Initiatives

ICF-MR Initiative Relocations

Number of individuals with developmental and physical disabilities and frail elderly persons relocated from institutions to community settings through the ICF-MR Restructuring Initiative which started January 2005. The ICF-MR Initiative was designed to allow funding that was used to support people in institutions to follow a person into a more integrated setting. Individuals are served under the Community Integration Program

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CIP 1A or CIP 1B and also are reported as waiver clients. Prior to 2008, data was taken from a report prepared by program staff each week that reflected the number of active clients included in the weekly report for the last Friday of the month. Persons who were relocated earlier in the month but who are deceased were not included. Since 2008, data is taken from the Department's annual state fiscal year report to the legislature in accordance with Section 51.06 (8), Wisconsin Statutes. It reflects all persons ever relocated as of June 30th.

Nursing Home Relocations

Number of elderly and physically disabled individuals relocated from nursing homes under the Community Relocations Initiative. Individuals are served under the Community Integration Program CIP II, Partnership, or Family Care programs and also are reported as clients under these programs. The Community Relocation Initiative became effective in July 2005 when the budget passed. Prior to 2008, data reported by program staff from a periodic report of CIP II Community Relocation Initiative Service Plans approved (reflecting persons with approved plans and a service start date). Data reported as of December 20, 2005, for December 2005; as of April 19, 2005, for April 2005; and as of month end for subsequent months. Since 2008, data is taken from the Department's annual state fiscal year report to the legislature in accordance with Section 51.06 (8), Wisconsin Statutes. It reflects all persons ever relocated as of June 30th.

Family Care CMO Enrollment

Enrollment reported is as of the 1st of the month. From monthly enrollment "Family Care CMO Enrollment Data" published at DHS website at:

<http://www.dhs.wisconsin.gov/LTCare/Generalinfo/EnrollmentData.htm>

Family Care participants also are reported as Medicaid eligibles.

Partnership/PACE Enrollment

From Census Spreadsheet for year published at DHS website at:

<http://www.dhs.wisconsin.gov/LTCare/Generalinfo/EnrollmentData.htm>

Participants are also reported as Medicaid eligibles.

In January 2011, DHS made a slight change in the way Family Care and Partnership/PACE enrollment data are extracted for the monthly report. Before January 2011 there was a slight duplication in the number of members in the report. With the new methodology, the duplication has been eliminated. The difference between 2010 and January 2011 census numbers may be different than expected because the elimination of duplication.

Last Revised April 11, 2011

Childrens' Waivers

Enrollment as of last day of the month. Data reported by program staff Sandy Blakney. Includes state and local funded, Intensive, Ongoing, local match-DD, local match-Mental Health, local match –Physically Disabled and Crisis.

Birth to Three

Annual data reflects official count as of October 1 of each year beginning in 2007. Prior to 2007, the count was done on December 1.

SSI State Supplement

Enrollment as of the 1st of the month. Produced monthly from the on-line SSI system. Data reported by program staff. Includes all individuals who received a state supplement in Wisconsin that month. In December 2004, of the total 95,776 reported, about 90,000 received a state supplement and a federal benefit payment and about 5,776 of these people received only a state supplement and did not get a federal SSI benefit payment.

SSI Caretaker Supplement (Children)

Enrollment as of the 1st of the month. Produced monthly from the on-line SSI system. Data reported by program staff. Every Caretaker Supplement child has a parent who receives SSI and would be counted among the individuals receiving the SSI State Supplement.

DD Centers, Mental Health Institutes, Wisconsin Resource Center, Sand Ridge Secure Treatment Center, Supervised Release and Conditional Release

Average daily population reported by DLTC staff monthly. Contact Mike Hughes.

Children's Services

Beginning in July 2008, this Monthly Client Count Report no longer includes clients served by the new Department. Programs that were deleted from this report are Child Welfare In-Home Safety Services, Foster Care, Special Needs Children in Department's Care, Adoption Assistance Children and Kinship Care. Historical data for these programs is available on past Pdf. versions of this report. Contact Sue Cochran in DHS.