

DHS OFFICE OF POLICY INITIATIVES & BUDGET
BUDGET SECTION ANALYST ASSIGNMENTS

Division of Health Care Access and Accountability
Division of Long Term Care

Team Supervisor — Richard Megna, 266-9359

<p><u>Will Emslie 266-5380</u></p> <p>Division of Health Care Access and Accountability (DHCAA)</p> <ul style="list-style-type: none">➤ Medicaid Expenditures Estimates/Monitoring➤ Medicaid Hospital Reimbursement➤ Resource Allocation Program (RAP)➤ MA Audits (BHCI)➤ MA Eligibility Bureau (except administration)➤ MA Purchase Plan <p>Division of Long Term Care (DLTC)</p> <ul style="list-style-type: none">➤ Nursing Home Reimbursement➤ Family Care CMOs➤ Family Care ADRCs➤ Family Care Administration➤ COP & COP Waiver, CIP II Waiver➤ CIP 1A and 1B Waivers, Brain Injury Waiver ➤ Pathways to Independence➤ Office of the Blind and Visually Impaired➤ Office of the Deaf and Hard of Hearing➤ Alzheimer's➤ Area Agencies on Aging➤ Benefit Specialists➤ Elderly Nutrition➤ Independent Living Centers➤ Physical Disabilities ➤ Northern Wisconsin Center➤ Central Wisconsin Center➤ Southern Wisconsin Center	<p><u>Ellen Hadidian, 266-8155</u></p> <p>Division of Health Care Access and Accountability (DHCAA)</p> <ul style="list-style-type: none">➤ Disease Aids➤ Abortion/Family Planning➤ School MA Services➤ MA Non-Institutional Providers (except drugs, personal care, and home health care)➤ SSI/Caretaker Supplement <p><u>Carrie Schneck, 266-5362</u></p> <p>Division of Health Care Access and Accountability (DHCAA)</p> <ul style="list-style-type: none">➤ BadgerCare Plus➤ Managed Care➤ Estate Recovery➤ MA Coordination of Benefits➤ Divestment➤ Medicaid Contract Administration➤ FoodShare➤ Income Maintenance➤ SeniorCare➤ Drugs➤ Disability Determination Bureau➤ General Relief Block Grant <p>Division of Long Term Care (DLTC)</p> <ul style="list-style-type: none">➤ Birth-3 Program➤ Katie Beckett➤ Children's Waivers and Children's Long Term Care Redesign➤ Autism
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**Division of Enterprise Services
 Division of Public Health
 Division of Mental Health and Substance Abuse Services
 Office of the Secretary / Office of Legal Counsel
 Office of Policy Initiatives and Budget
 Budget Operations**

Team Supervisor — Donna Moore, 266-8156

<p><u>Elaine Velez, 266-9363</u></p> <p>Budget Operations</p> <ul style="list-style-type: none"> ➢ B-10s (Position Add/Delete Book) ➢ Base Reconciliation (Base B-1s) ➢ Position Tracking System ➢ Misc. Legislation Position Changes ➢ Position Actions/Requests [(s. 13.10, 16.505, 16.50(3))] ➢ Position Reconciliation ➢ PIVS/Position Review Coordination <p>Standard Budget Adjustments</p> <ul style="list-style-type: none"> ➢ Full Funding of Salary & Fringe ➢ Salary Extras ➢ Overtime ➢ Turnover ➢ Night and Weekend <p>Office the Secretary (OS) Office of Policy Initiatives and Budget (OPIB) Office of Legal Counsel (OLC)</p> <p>Division of Enterprise Services (DES)</p> <ul style="list-style-type: none"> ➢ Excluding Bureau of Information and Technology Services (BITS) <p>Division of Mental Health and Substance Abuse Services (DMHSAS)</p> <ul style="list-style-type: none"> ➢ Sand Ridge Secure Treatment Center ➢ Wisconsin Resource Center <p>Division of Quality Assurance (DQA)</p> <p><u>Donna Moore</u></p> <ul style="list-style-type: none"> ➢ Base Reconciliation ➢ GPR Earned/Sum Sufficient Estimates ➢ Shared Services ➢ Municipal Services (non-biennial budget) ➢ Review Enacted Legislation 	<p><u>Caroline Ellerkamp, 266-9364</u></p> <p>Budget Operations</p> <ul style="list-style-type: none"> ➢ Dept. Program/Appropriation Structures ➢ Misc. Legislation Appropriation Changes ➢ Expenditure Authority Requests (s. 13.10, 16.515, 16.54) ➢ WISMART Transactions Coordination ➢ B-3 (revenue/expenditure projections) <p>Standard Budget Adjustments</p> <ul style="list-style-type: none"> ➢ Rent and Rent Debt Service ➢ State Controller's Chargebacks ➢ Fuel and Utilities ➢ Institute Split ➢ Food ➢ Non-Variable Food (Drug & Medical) ➢ Municipal Services ➢ MJTC Reestimate <p>Division of Enterprise Services (DES)</p> <ul style="list-style-type: none"> ➢ Bureau of Information and Technology Services (BITS) ➢ Information Technology <p>Division of Mental Health and Substance Abuse Services (DMHSAS)</p> <ul style="list-style-type: none"> ➢ Community Mental Health and Substance Abuse Services ➢ Winnebago Mental Health Institute ➢ Mendota Mental Health Institute ➢ Conditional and Supervised Release <p><u>Ellen Hadidian, 266-8155</u></p> <p>Division of Public Health (DPH)</p>
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**Division of Long Term Care
Division of Quality Assurance**

(Section Chief – Andy Forsaith, 266-7684)

<p>Division of Health Care Access and Accountability</p> <p>Community Aids</p> <p>WIMCR (with Richard Megna)</p>	
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