

County	A. Every county is expected to serve, at a minimum, three new children from the CLTS wait list.	B. Every county is also expected to serve, at a minimum, the following number of children from the CLTS wait list based on the county's census.	MINIMUM number of new children a county is expected to serve from the CLTS wait list (A+B)=Total.	Annualized County "Base Funding" awarded to a county based on approval of new CLTS waiver plans.
Adams Co 51 BD	3	2	5	\$93,850
Ashland Co HSD	3	2	5	\$97,404
Barron Co HSD	3	5	8	\$161,776
Bayfield Co 51 BD	3	2	5	\$91,192
Brown Co HSD	3	32	35	\$678,620
Buffalo Co HSD	3	2	5	\$89,795
Burnett Co HSD	3	2	5	\$89,180
Calumet Co HSD	3	7	10	\$183,154
Chippewa Co HSD	3	8	11	\$205,292
Clark Co 51 BD	3	5	8	\$157,701
Columbia Co HSD	3	7	10	\$185,957
Crawford Co HSD	3	2	5	\$97,852
Dane Co HSD	3	56	59	\$1,128,747
Dodge Co HSHD	3	11	14	\$261,566
Door Co 51 BD	3	3	6	\$112,465
Douglas CO DHS	3	5	8	\$155,845
Dunn Co HSD	3	5	8	\$161,463
Eau Claire Co HSD	3	12	15	\$294,617
Florence Co HSD	3	1	4	\$67,459
Fond du Lac Co 51 BD	3	12	15	\$294,930
Forest/Oneida/Vilas 51 BD	9	7	16	\$306,191
Grant/Iowa 51 BD	6	9	15	\$287,054
Green Co HSD	3	5	8	\$153,096
Green Lake Co HSD	3	2	5	\$95,685
Iron Co HSD	3	1	4	\$76,548
Jackson Co HSD	3	2	5	\$103,032
Jefferson Co HSD	3	10	13	\$253,134
Juneau Co HSD	3	3	6	\$118,698
Kenosha Co HSD	3	22	25	\$482,418
Kewaunee Co HSD	3	3	6	\$108,108
La Crosse Co HSD	3	14	17	\$322,363
Lafayette Co HSD	3	2	5	\$97,717
Langlade Co	3	2	5	\$103,824
Lincoln Co DV DS SBD	3	4	7	\$126,567
Manitowoc Co HSD	3	10	13	\$255,875
Marathon Co DSS	3	17	20	\$389,956
Marinette Co HSD	3	5	8	\$148,893
Marquette CO CONS AID	3	2	5	\$88,263
Menominee Co HSD	3	1	4	\$73,191
Milwaukee Co CONS AID	3	127	130	\$2,479,232
Monroe Co HSD	3	6	9	\$171,178
Oconto Co DHS	3	5	8	\$147,121
Outagamie Co HSD	3	24	27	\$515,709
Ozaukee Co 51 BD	3	11	14	\$272,645

County	A. Every county is expected to serve, at a minimum, three new children from the CLTS wait list.	B. Every county is also expected to serve, at a minimum, the following number of children from the CLTS wait list based on the county's census.	MINIMUM number of new children a county is expected to serve from the CLTS wait list (A+B)=Total.	Annualized County "Base Funding" awarded to a county based on approval of new CLTS waiver plans.
Pepin Co HSD	3	1	4	\$75,807
Pierce Co HSD	3	5	8	\$156,658
Polk Co HSD	3	6	9	\$164,788
Portage Co HSD	3	9	12	\$223,918
Price Co HSD	3	2	5	\$88,972
Racine Co HSD	3	27	30	\$566,709
Richland Co CONS AID	3	2	5	\$100,176
Rock Co 51.437 BD	3	21	24	\$465,293
Rusk Co DHS	3	2	5	\$91,900
St. Croix Co. HSD	3	11	14	\$270,905
Sauk Co HSD	3	8	11	\$202,280
Sawyer Co HSD	3	2	5	\$93,568
Shawano Co 51 BD	3	5	8	\$158,274
Sheboygan Co HSD	3	15	18	\$344,845
Taylor Co HSD	3	3	6	\$105,794
Tempealeau Co 51 BD	3	3	6	\$124,389
Vernon Co HSD	3	4	7	\$135,396
Walworth Co HSD	3	13	16	\$301,256
Washburn Co HSD	3	2	5	\$92,964
Washington Co 51 BD	3	17	20	\$380,377
Waukesha Co HSD	3	50	53	\$1,019,587
Waupaca Co HSD	3	7	10	\$182,424
Waushara Co 51 BD	3	3	6	\$106,826
Winnebago Co 51 BD	3	20	23	\$442,571
Wood Co 51 BD	3	9	12	\$234,987
TOTAL	216	720	936	\$17,916,027