

**DEPARTMENT OF HEALTH AND FAMILY SERVICES
DIVISION OF HEALTH CARE FINANCING
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 06-07

DATE: December 6, 2006

DISPOSAL DATE: Ongoing

RE: 2007 Medicaid Transportation
and Funeral/Cemetery Allocations-
Preliminary Notice

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Kevin R. Hayden, Administrator
Division of Health Care Financing

PURPOSE

This memo provides notice of funding information for Medicaid Transportation, and W-2 and Non W-2 Funeral and Cemetery. These allocations are for the period January 1, 2007, through December 31, 2007 [Calendar Year (CY) 2007] for counties, and October 1, 2006, through September 30, 2007 [Federal Fiscal Year (FFY) 2007], for tribes. The Administrator's Memo with the CY/FFY2007 funding information for Public Assistance Fraud, including Program Integrity and Fraud Investigation, will be forthcoming. That Administrator's Memo will also provide instructions for the CY/FFY2007 Fraud Plan.

The allocations shown in this memo may change based on enactment of state or federal legislation. In addition, the Random Moment Time Study impacts the amount of federal funding claimed for Income Maintenance (IM) programs. As a result, the amount of federal funding available for 2007 may be lower or higher than anticipated, and these funding amounts may be affected.

MEDICAID TRANSPORTATION

Allocations for Medicaid Transportation are shown in Attachment 1. Total statewide funding allocated for CY/FFY2007 is \$21.4 million, \$3.1 million higher than the CY/FFY2006 allocations. The contract level is based on an average of the combined CY/FFY2004 and CY/FFY2005 reported spending. This contract level will be used to determine pre-payment levels. Agencies that reported little or no expenses for CY/FFY2004 and CY/FFY2005 under the IM contract will receive a minimum allocation of \$500.

Administrator's Memo 05-09 indicated that the 2005-2007 biennial budget (Wisconsin Act 25) required DHFS to seek a vendor to manage MA transportation services. After working closely with the counties, consumers, Medicaid transportation providers, and other stakeholders in the past year, DHFS has decided not to pursue this initiative at this time. Instead the Division of Health Care Financing will continue to pursue ways to improve the coordination, quality and

accountability for non-emergency Medicaid transportation services within the current Medicaid fee-for-service system.

THE WISCONSIN FUNERAL AND CEMETERY AIDS PROGRAM (WFCAP)

The contract allocations for funeral and cemetery expenses are shown in Attachment 1.

The methodology for allocating funeral and cemetery funding has not changed from 2006. The amount of funding that is available for the WFCAP allocation is budgeted at \$4.55 million statewide. For counties, this amount is 20.785 percent less than the average actual expenses incurred in 2004 and 2005. For tribes, because the tribal allocation methodology follows the counties' previous years' methodology, this amount is 16.675 percent less than the average actual expenses incurred in 2004 and 2005.

The 2007 allocations for each agency are based on the average 2004 and 2005 expenses for the agency, reduced by 20.785 percent for counties, and 16.675 percent for tribes. Agencies with no expenditures in 2004 or 2005 receive the minimum allocation of \$500. This contract level will be used to determine pre-payment levels.

Should statewide expenditures exceed the \$4.55 million amount during 2007, DHFS would seek to reallocate funding into WFCAP subject to the availability of funds and approval of the Administration and Legislature.

CONTACT

If you or your staff has any questions regarding the 2007 allocations, please contact Jodi Ross, IM Contracts' Budget and Policy Analyst, at 608-266-8409 or e-mail RossJL@dhfs.state.wi.us

ATTACHMENT 1

- A. Medicaid Transportation for Medicaid Cases – Calendar Year/Federal Fiscal Year CY/FFY2007.
- B. TANF Eligible (W2) and Medicaid (MA) Eligible (Non W2) Funeral and Cemetery – CY/FFY2007

County	A. CY/FFY 2007 Medicaid Transportation For MA Cases	B. CY/FFY 2007 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
ADAMS	\$153,900	\$33,198
ASHLAND	90,800	37,645
BARRON	257,700	58,203
BAYFIELD	109,500	20,407
BROWN	72,200	109,747
BUFFALO	82,700	6,660
BURNETT	180,300	20,849
CALUMET	82,500	12,266
CHIPPEWA	130,000	43,645
CLARK	62,000	19,568
COLUMBIA	161,000	35,482
CRAWFORD	79,600	16,683
DANE	1,845,800	283,384
DODGE	133,400	25,475
DOOR	26,600	13,642
DOUGLAS	172,200	38,136
DUNN	151,300	33,701
EAU CLAIRE	228,500	85,030
FLORENCE	47,900	10,065
FOND DU LAC	116,200	97,379
FOREST	50,200	15,732
GRANT	154,200	29,913
GREEN	86,500	32,416
GREEN LAKE	32,700	10,296
IOWA	55,200	14,233
IRON	34,600	5,640
JACKSON	56,400	10,561
JEFFERSON	68,300	39,491
JUNEAU	69,000	27,019
KENOSHA	1,553,300	180,587
KEWAUNEE	59,500	11,380
LA CROSSE	303,200	88,589
LAFAYETTE	46,700	10,722
LANGLADE	156,600	27,870

	A.	B.
County	CY/FFY 2007 Medicaid Transportation For MA Cases	CY/FFY 2007 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
LINCOLN	\$34,900	\$15,795
MANITOWOC	88,800	64,413
MARATHON	119,700	67,964
MARINETTE	176,300	48,697
MARQUETTE	93,600	13,406
MENOMINEE	12,300	500
MILWAUKEE	10,620,400	1,429,652
MONROE	195,400	36,250
OCONTO	66,900	25,054
ONEIDA	82,300	17,742
OUTAGAMIE	71,000	61,661
OZAUKEE	13,300	14,214
PEPIN	72,300	5,792
PIERCE	75,300	12,522
POLK	97,100	45,092
PORTAGE	147,300	59,717
PRICE	132,700	28,154
RACINE	177,300	170,333
RICHLAND	56,700	11,578
ROCK	143,100	182,100
RUSK	103,600	23,845
SAUK	99,000	73,531
SAWYER	109,900	14,987
SHAWANO	47,900	28,181
SHEBOYGAN	42,400	69,924
ST. CROIX	111,700	23,938
TAYLOR	153,300	17,172
TREMPEALEAU	99,100	28,597
VERNON	31,000	14,150
VILAS	19,600	14,689
WALWORTH	156,600	46,802
WASHBURN	187,200	15,399
WASHINGTON	48,900	37,665
WAUKESHA	75,900	65,788
WAUPACA	170,800	63,004
WAUSHARA	108,400	12,381
WINNEBAGO	67,400	121,001
WOOD	196,100	52,757
County Total	\$21,216,000	\$4,540,061

	A.	B.
Tribe	CY/FFY 2007 Medicaid Transportation For MA Cases	CY/FFY 2007 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
BAD RIVER	\$43,700	\$5,181
FOREST CO POTAWATOMI	13,100	500
LAC DU FLAMBEAU	45,900	2,458
ONEIDA TRIBE	9,800	500
RED CLIFF	52,000	500
SOKAOGON	21,600	500
STOCKBRIDGE- MUNSEE	2,200	500
Tribe Total	\$188,300	\$10,139
Statewide Total	\$21,404,300	\$4,550,200