

**DEPARTMENT OF HEALTH AND FAMILY SERVICES
DIVISION OF HEALTH CARE FINANCING
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 07-08

DATE: November 13, 2007

DISPOSAL DATE: Ongoing

RE: 2008 Medicaid Transportation
and Funeral/Cemetery Allocations-
Preliminary Notice

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Jason A. Helgerson, Administrator
Division of Health Care Financing

PURPOSE

This memo provides notice of funding information for Medicaid Transportation, and W-2 and Non W-2 Funeral and Cemetery. These allocations are for the period January 1, 2008, through December 31, 2008 [Calendar Year (CY) 2008] for counties, and October 1, 2007, through September 30, 2008 [Federal Fiscal Year (FFY) 2008], for tribes. The Administrator's Memo with the CY/FFY2008 funding information for Public Assistance Fraud, including Program Integrity, Fraud Investigation, and Fraud Prevention Investigation will be forthcoming. That Administrator's Memo will also provide instructions for the CY/FFY2008 Fraud Plan.

The allocations shown in this memo may change based on enactment of state or federal legislation. In addition, the Random Moment Time Study impacts the amount of federal funding claimed for Income Maintenance (IM) programs. As a result, the amount of federal funding available for 2008 may be lower or higher than anticipated, and these funding amounts may be affected.

MEDICAID TRANSPORTATION

Allocations for Medicaid Transportation are shown in Attachment 1. Total statewide funding allocated for CY/FFY2008 is \$23.5 million, \$2.1 million higher than the CY/FFY2007 allocations. The contract level is based on an average of the combined CY/FFY2005 and CY/FFY2006 reported spending. This contract level will be used to determine pre-payment levels. Agencies that reported little or no expenses for CY/FFY2005 and CY/FFY2006 under the IM contract will receive a minimum allocation of \$500.

THE WISCONSIN FUNERAL AND CEMETERY AIDS PROGRAM (WFCAP)

The contract allocations for funeral and cemetery expenses are shown in Attachment 1.

The methodology for allocating funeral and cemetery funding has not changed from 2007. The amount of funding that is available for the WFCAP allocation is budgeted at \$4.55 million statewide. For counties, this amount is 25.96 percent less than the average actual expenses incurred in 2005 and 2006. For tribes, because the tribal allocation methodology follows the counties' previous years' methodology, this amount is 20.785 percent less than the average actual expenses incurred in 2005 and 2006.

The 2008 allocations for each agency are based on the average 2005 and 2006 expenses for the agency, reduced by 25.96 percent for counties, and 20.785 percent for tribes. Agencies with no expenditures in 2005 or 2006 receive the minimum allocation of \$500. This contract level will be used to determine pre-payment levels.

Should statewide expenditures exceed the \$4.55 million amount during 2008, DHFS would seek to reallocate funding into WFCAP subject to the availability of funds and approval of the Administration and Legislature.

CONTACT

If you or your staff has any questions regarding the 2008 allocations, please contact Jodi Ross, IM Contracts' Budget and Policy Analyst, at 608-266-8409 or e-mail RossJL@dhfs.state.wi.us

ATTACHMENT 1

- A. Medicaid Transportation for Medicaid Cases – Calendar Year/Federal Fiscal Year 2008.
- B. TANF Eligible (W-2) and Medicaid (MA) Eligible (Non W-2) Funeral and Cemetery – Calendar Year/Federal Fiscal Year 2008

	A.	B.
County	CY 2008 Medicaid Transportation For MA Cases	CY 2008 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
ADAMS	\$186,600	\$28,614
ASHLAND	100,200	34,203
BARRON	275,300	55,077
BAYFIELD	113,400	22,232
BROWN	86,400	104,115
BUFFALO	79,900	3,827
BURNETT	180,800	16,243
CALUMET	95,800	9,696
CHIPPEWA	134,100	33,473
CLARK	74,600	16,361
COLUMBIA	168,100	39,947
CRAWFORD	81,000	14,192
DANE	2,218,500	286,264
DODGE	135,100	26,557
DOOR	26,000	12,148
DOUGLAS	251,900	38,982
DUNN	152,400	24,450
EAU CLAIRE	278,000	96,822
FLORENCE	50,000	7,857
FOND DU LAC	137,200	97,044
FOREST	53,400	13,969
GRANT	155,500	22,607
GREEN	89,400	28,958
GREEN LAKE	38,700	8,222
IOWA	60,900	13,979
IRON	31,400	3,428
JACKSON	71,900	10,243
JEFFERSON	71,300	29,732
JUNEAU	70,600	21,850
KENOSHA	1,704,900	157,509
KEWAUNEE	60,900	9,517

	A.	B.
County	CY 2008 Medicaid Transportation For MA Cases	CY 2008 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
LA CROSSE	\$365,200	\$93,597
LAFAYETTE	49,500	5,515
LANGLADE	162,800	21,311
LINCOLN	47,800	13,032
MANITOWOC	90,900	58,071
MARATHON	123,400	63,554
MARINETTE	173,100	43,263
MARQUETTE	98,200	14,880
MENOMINEE	8,200	500
MILWAUKEE	11,567,900	1,650,009
MONROE	184,500	31,931
OCONTO	64,200	21,478
ONEIDA	84,600	23,324
OUTAGAMIE	67,900	53,615
OZAUKEE	12,700	8,034
PEPIN	63,800	3,643
PIERCE	83,100	8,222
POLK	127,100	49,666
PORTAGE	167,700	48,423
PRICE	156,500	19,543
RACINE	185,200	162,877
RICHLAND	67,300	11,491
ROCK	109,500	173,192
RUSK	115,200	24,475
SAUK	107,200	52,880
SAWYER	136,300	12,477
SHAWANO	49,400	34,636
SHEBOYGAN	47,900	60,519
ST. CROIX	128,000	27,380
TAYLOR	168,700	18,150
TREMPEALEAU	99,500	26,958
VERNON	34,900	16,513
VILAS	18,700	13,615
WALWORTH	161,000	38,274
WASHBURN	198,800	14,204
WASHINGTON	47,900	32,740
WAUKESHA	70,600	72,556
WAUPACA	175,500	55,631
WAUSHARA	129,600	17,059

	A.	B.
County	CY 2008 Medicaid Transportation For MA Cases	CY 2008 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
WINNEBAGO	\$74,400	\$106,866
WOOD	236,000	48,204
County Total	\$23,294,900	\$4,540,426

	A.	B.
Tribe	FFY 2008 Medicaid Transportation For MA Cases	FFY 2008 TANF Eligible (W2) & MA Eligible (Non W2) Funeral/Cemetery
BAD RIVER	\$47,400	\$4,131
FOREST CO POTAWATOMI	14,900	500
LAC DU FLAMBEAU	53,100	3,143
ONEIDA TRIBE	9,400	500
RED CLIFF	52,700	500
SOKAOGON	23,000	500
STOCKBRIDGE- MUNSEE	1,900	500
Tribe Total	\$202,400	\$9,774
Statewide Total	\$23,497,300	\$4,550,200