

IMAC Update
Public Assistance Fraud Program
3/19/09

1. Funding available for allocations based on current formula
 - 2009 - \$700,000 (61% decrease from \$1.8 million)
 - 2010 - \$200,000 ((89% decrease from \$1.8 million)
2. When can we have a final budget and allocation methodology?
 - a. We'll come back with decision as soon as possible
 - i. We can use Workload & Finance Committee to review options
3. What should agencies do for now?
 - a. Prioritize your fraud activity until allocations are announced
 - b. If you have contract issues contact Mike McKenzie @ 608.266.0930 or at Michael.McKenzie@wi.gov
4. Current plan for 2009
 - a. Strategies to increase program revenue
 - b. Opportunities to reduce admin costs
 - c. Develop options for 2009 allocations:
 - i. Keep pilots, and distribute available funding for pilots and balance of state by caseload
 - ii. Keep pilots, and reduce current allocations by percentage across the board
 - iii. Dissolve pilots and distribute available funding by caseload
 - iv. Dissolve pilots and reduce current allocations by percentage across the board
 - v. Local agencies contribute a percentage of retention money to increase program revenue for PAFP
5. Plans for 2010
 - a. Strategies to Increase program revenue
 - b. Opportunities to reduce admin costs
 - c. Develop options for 2010
 - i. Bring in-house
 - ii. RFP
 - iii. Small agency allocations
 - iv. Local agencies contribute a percentage of retention money to increase program revenue for PAFP