

2009 Fraud Program Allocations for July 16, 2009 IMAC

	2008 Data			2009 Data		
				62.90% Decrease to only County Allocations		
	A.	B.	C.	D.	E.	F.
	CY/FFY 2008	CY/FFY 2008	CY/FFY 2008	CY 2009	CY 2009	CY 2009
	Program Int.	Fraud Invest.	FPI Pilot	Program Int.	Fraud Invest.	FPI Pilot
	Allocation	Allocation	Allocation	Alloc.	Alloc.	Alloc.
County	(Minimum Funding = \$2,000)					
ADAMS			\$3,000			1,113
ASHLAND			44,338			22,895
BARRON (Ashland Cons) ¹	10,500	8,705	FPI 01/09	0	0	1,113
BAYFIELD	5,000	1,161		1,855	431	
BROWN	31,000	82,410		11,502	30,577	
BUFFALO			3,000			1,113
BURNETT			3,000			1,113
CALUMET	3,000	1,161		1,113	431	
CHIPPEWA	14,000	5,804		5,195	2,154	
CLARK	7,500	1,741		2,783	646	
COLUMBIA			122,114			50,378
CRAWFORD	5,000	2,321		1,855	861	
DANE			93,000			34,507
DODGE	2,000	4,643		742	1,723	
DOOR	2,000	1,161		742	431	
DOUGLAS			50,152			23,107
DUNN	2,000	6,964		742	2,584	
EAU CLAIRE			64,340			23,873
FLORENCE	2,000	1,161		742	431	
FOND DU LAC	13,200	27,857		4,898	10,336	
FOREST	2,000	1,161		742	431	
GRANT	2,000	1,161		742	431	
GREEN	2,000	1,161		742	431	
GREEN LAKE			3,000			1,113
IOWA	2,000	2,321		742	861	
IRON			3,000			1,113
JACKSON	2,000	2,321		742	861	
JEFFERSON	8,660	1,161		3,213	431	
JUNEAU			3,000			1,113
KENOSHA	25,570	58,035		9,487	21,533	
KEWAUNEE	5,000	1,741		1,855	646	
LA CROSSE	17,680	11,607		6,560	4,307	
LAFAYETTE	6,000	1,161		2,226	431	
LANGLADE	\$2,000	\$1,161		742	431	
LINCOLN (Ashland Cons) ¹	3,000	1,161	FPI 01/09	0	0	1,113
MANITOWOC	11,400	2,902		4,230	1,077	
MARATHON	17,100	23,214		6,345	8,613	
MARINETTE	18,000	29,018		6,679	10,767	
MARQUETTE			3,000			1,113
MENOMINEE	7,000	1,161		2,597	431	
MILWAUKEE	335,150	58,035		124,354	21,533	
MONROE			3,000			1,113
OCONTO	3,000	13,058		1,113	4,845	
ONEIDA	5,000	5,804		1,855	2,154	
OUTAGAMIE	12,000	34,821		4,452	12,920	
OZAUKEE	6,000	1,161		2,226	431	
PEPIN			3,000			1,113
PIERCE	5,000	1,161		1,855	431	
POLK	9,000	4,643		3,339	1,723	
PORTAGE	14,000	20,893		5,195	7,752	
PRICE			3,000			1,113
RACINE	54,000	58,035		20,036	21,533	
RICHLAND	9,000	1,741		3,339	646	
ROCK	25,500	20,312		9,461	7,537	
RUSK			3,000			1,113
SAUK			3,000			1,113
SAWYER (Douglas Cons) ¹	7,000	8,125	FPI 01/09	0	0	1,113
SHAWANO	6,100	6,964		2,263	2,584	
SHEBOYGAN	13,500	14,509		5,009	5,383	
ST. CROIX	7,000	8,705		2,597	3,230	

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	A.	B.	C.	D.	E.	F.	
	CY/FFY 2008	CY/FFY 2008	CY/FFY 2008	CY 2009	CY 2009	CY 2009	
	Program Int.	Fraud Invest.	FPI Pilot	Program Int.	Fraud Invest.	FPI Pilot	
	Allocation	Allocation	Allocation	Alloc.	Alloc.	Alloc.	
County	(Minimum Funding = \$2,000)						
TAYLOR	2,000	1,161		742	431		
TREMPEALEAU			3,000			1,113	
VERNON	2,000	1,161		742	431		
VILAS	2,000	1,161		742	431		
WALWORTH	12,000	8,705		4,452	3,230		
WASHBURN			3,000			1,113	
WASHINGTON	9,500	1,161		3,525	431		
WAUKESHA	26,000	76,606		9,647	28,424		
WAUPACA	18,000	1,741		6,679	646		
WAUSHARA			3,000			1,113	
WINNEBAGO (Cent WI Cons - Columbia) ¹	14,000	1,160	1,500	0	0		1,113
WOOD	14,500	2,321		5,380	861		0
County Total	\$839,860	\$638,680	\$420,444	\$298,819	\$229,869	\$175,907	
				No Decrease in 2009 Tribal Allocations			
	A.	B.	C.	Already Contracted to Tribes for 2009			
	CY/FFY 2008	CY/FFY 2008	CY/FFY 2008	FFY 2009	FFY 2009	FFY 2009	
	Program Int.	Fraud Invest.	FPI Pilot	Program Int.	Fraud Invest.	FPI Pilot	
	Allocation	Allocation	Allocation	Alloc	Alloc	Alloc	
Tribe	(Minimum Funding = \$2,000)						
BAD RIVER			3,000			3,000	
FOREST CO POTAWATOMI	2,000	1,161		2,000	1,161		
LAC DU FLAMBEAU	4,800	1,161		4,800	1,161		
ONEIDA TRIBE	3,400	1,799		3,400	1,799		
RED CLIFF	4,800	1,161		4,800	1,161		
SOKAOGON	5,700	1,161		5,700	1,161		
STOCKBRIDGE-MUNSEE	4,900	1,161		4,900	1,161		
Tribe Total	\$25,600	\$7,604	\$3,000	\$25,600	\$7,604	\$3,000	
Statewide Total	\$865,460	\$646,284	\$423,444	\$324,419	\$237,473	\$178,907	
Estimated amount available for 2009, subject to change	\$740,800					\$740,800	
Already contracted to tribes for 2009	\$36,204						
Balance to allocate to counties	\$704,596						
Amount allocated in 2008 to counties	\$1,898,984						
% decrease only to counties	62.90%						
<p>¹ These agencies joined FPI consortiums starting 1/1/09. They received the same admin. referral allocation as other agencies. The difference between this amount and their Prog Int and Fraud Inv Allocation after the decrease was applied was then given to the lead agency in the consortium for their additional administrative expenses.</p>							