

Prior to any adjustments					Decrease one-time suppl (\$4,111,761) AF ¹					1% decrease to appropriation 414					Distribution of FS Stimulus Dollars					
					\$ 2,054,113 county GPR					\$ 373,563 GPR					Based on April 2009					
					\$ 2,055,881 statewide GPR					747,126 AF					FS Caseload					
															Will not be allocated for 2010 per Budget					
															CARS #283 CARS #284					
COUNTY NAME	GPR 1/10 CONTRACT AMOUNT	GPR 7/10 CONTRACT AMOUNT	FED CONTRACT AMOUNT	TOTAL OF INITIAL IMAA FUNDS	GPR decrease 1/1/2010 SFY10	GPR 1/10 CONTRACT AMOUNT	GPR 7/10 CONTRACT AMOUNT	FED CONTRACT AMOUNT	TOTAL OF IMAA Funds w/o Suppl \$	GPR decrease 1/1/2010 SFY10	GPR 1/10 CONTRACT AMOUNT	GPR 7/10 CONTRACT AMOUNT	FED CONTRACT AMOUNT	TOTAL OF IMAA Funds -Suppl & 1% dec	Addition to 2010 IMAA Federal Allocation	TOTAL OF IMAA Funds CY10	Diff CY09 to CY10 AF	GPR FAMILY CARE	FED FAMILY CARE	TOTAL FAMILY CARE
Adams	\$36,429	\$92,468	\$128,897	\$257,794	\$10,257	\$26,173	\$92,468	\$118,640	\$237,281	\$1,811	\$24,362	\$92,468	\$116,829	\$233,659	\$15,801	\$249,460	\$8,334			
Ashland	46,435	119,895	166,330	332,660	13,074	33,361	119,895	153,256	306,513	2,308	31,053	119,895	150,948	301,896	15,087	\$316,983	\$15,677			
Barron	83,770	209,000	292,770	585,540	23,585	60,184	209,000	269,185	538,369	4,164	56,020	209,000	265,020	530,040	30,179	\$560,219	\$25,321			
Bayfield	26,035	67,661	93,697	187,393	7,330	18,705	67,661	86,366	172,733	1,294	17,411	67,661	85,072	170,144	5,903	\$176,047	\$11,346			
Brown	219,799	549,250	769,049	1,538,097	61,884	157,914	549,250	707,164	1,414,328	10,927	146,988	549,250	696,238	1,392,475	117,128	\$1,509,603	\$28,494			
Buffalo	23,261	60,013	83,274	166,548	6,549	16,712	60,013	76,725	153,450	1,156	15,555	60,013	75,569	151,137	5,953	\$157,090	\$9,458			
Burnett	29,611	76,663	106,274	212,548	8,337	21,274	76,663	97,935	195,874	1,472	19,802	76,663	96,465	192,930	11,246	\$204,176	\$8,372			
Calumet	29,821	74,563	104,384	208,768	8,396	21,425	74,563	95,988	191,976	1,482	19,942	74,563	94,505	189,011	12,448	\$201,459	\$7,309			
Chippewa	82,741	205,556	288,297	576,594	23,296	59,445	205,556	265,001	530,002	4,113	55,332	205,556	260,888	521,776	35,571	\$557,347	\$19,247			
Clark	45,439	114,862	160,302	320,603	12,793	32,646	114,862	147,508	295,016	2,259	30,387	114,862	145,249	290,498	12,742	\$303,240	\$17,363			
Columbia	53,922	134,445	188,368	376,735	15,182	38,740	134,445	173,186	346,371	2,681	36,060	134,445	170,505	341,010	21,582	\$362,592	\$14,143			
Crawford	28,953	74,282	103,235	206,469	8,152	20,801	74,282	95,083	190,166	1,439	19,362	74,282	93,644	187,287	9,195	\$196,482	\$9,987			
Dane	358,304	896,821	1,255,126	2,510,251	100,881	257,424	896,821	1,154,245	2,308,490	17,813	239,611	896,821	1,136,432	2,272,863	182,513	\$2,455,376	\$54,875			
Dodge	82,372	205,529	287,902	575,803	23,192	59,180	205,529	264,710	529,419	4,095	55,085	205,529	260,615	521,229	32,700	\$553,929	\$21,874			
Door	31,671	79,669	111,340	222,680	8,917	22,754	79,669	102,423	204,846	1,574	21,180	79,669	100,848	201,697	9,555	\$211,252	\$11,428			
Douglas	82,001	209,390	291,391	582,782	23,087	58,914	209,390	268,304	536,607	4,076	54,837	209,390	264,227	528,454	31,392	\$559,846	\$22,936			
Dunn	53,940	133,629	187,569	375,138	15,187	38,753	133,629	172,382	344,764	2,682	36,072	133,629	169,701	339,401	24,082	\$363,483	\$11,655			
Eau Claire	126,919	313,391	440,310	880,620	35,734	91,185	313,391	404,576	809,152	6,309	84,876	313,391	398,266	796,533	51,317	\$847,850	\$32,770			
Florence	22,072	59,625	81,697	163,394	0	22,072	59,625	81,697	163,394	1,527	20,545	59,625	80,170	160,339	2,683	\$163,022	\$372			
Fond du Lac	118,395	295,499	413,894	827,788	33,334	85,061	295,499	380,560	761,120	5,886	79,175	295,499	374,674	749,348	40,427	\$789,775	\$38,013	32,779	32,779	65,558
Forest	23,109	59,862	82,971	165,942	6,506	16,603	59,862	76,465	152,929	1,149	15,454	59,862	75,316	150,632	5,005	\$155,637	\$10,305			
Grant	61,574	153,629	215,203	430,405	17,336	44,238	153,629	197,866	395,733	3,061	41,177	153,629	194,805	389,611	18,390	\$408,001	\$22,404			
Green	40,463	101,633	142,096	284,191	11,392	29,070	101,633	130,703	261,407	2,011	27,059	101,633	128,692	257,384	15,923	\$273,307	\$10,884			
Green Lake	24,697	63,040	87,737	175,474	6,953	17,743	63,040	80,784	161,567	1,228	16,516	63,040	79,556	159,112	7,892	\$167,004	\$8,470			
Iowa	25,135	63,678	88,813	177,626	7,077	18,058	63,678	81,736	163,473	1,250	16,809	63,678	80,487	160,974	10,098	\$171,072	\$6,554			
Iron	22,847	59,758	82,606	165,211	6,433	16,415	59,758	76,173	152,346	1,136	15,279	59,758	75,037	150,074	3,486	\$153,560	\$11,651			
Jackson	33,104	84,993	118,097	236,193	9,320	23,784	84,993	108,776	217,552	1,646	22,138	84,993	107,130	214,261	10,076	\$224,337	\$11,856			
Jefferson	75,929	188,333	264,262	528,523	21,378	54,551	188,333	242,884	485,767	3,775	50,776	188,333	239,109	478,218	29,297	\$507,515	\$21,008			
Juneau	38,328	96,489	134,818	269,635	10,791	27,537	96,489	124,026	248,052	1,905	25,632	96,489	122,121	244,241	14,178	\$258,419	\$11,216			
Kenosha	218,930	550,848	769,779	1,539,557	61,640	157,291	550,848	708,139	1,416,277	10,884	146,407	550,848	697,255	1,394,510	118,331	\$1,512,841	\$26,716			
Kewaunee	23,538	60,092	83,630	167,259	6,627	16,911	60,092	77,002	154,005	1,170	15,741	60,092	75,832	151,665	6,723	\$158,388	\$8,871			
LaCrosse	150,584	371,290	521,874	1,043,747	42,397	108,187	371,290	479,477	958,953	7,486	100,701	371,290	471,991	943,982	54,759	\$998,741	\$45,006	58,516	58,516	117,032
Lafayette	23,138	59,983	83,122	166,243	6,515	16,624	59,983	76,607	153,214	1,150	15,473	59,983	75,457	150,913	6,302	\$157,215	\$9,028			
Langlade	41,423	104,708	146,131	292,261	11,663	29,760	104,708	134,468	268,936	2,059	27,701	104,708	132,409	264,817	16,433	\$281,250	\$11,011			
Lincoln	41,044	102,516	143,560	287,120	11,556	29,488	102,516	132,004	264,008	2,040	27,448	102,516	129,964	259,927	14,920	\$274,847	\$12,273			
Manitowoc	89,190	223,166	312,357	624,713	25,112	64,079	223,166	287,245	574,490	4,434	59,645	223,166	282,811	565,622	31,049	\$596,671	\$28,042			
Marathon	138,921	345,726	484,647	969,294	39,113	99,808	345,726	445,534	891,068	6,906	92,901	345,726	438,628	877,256	61,344	\$938,600	\$30,694			
Marinette	65,993	165,568	231,561	463,121	18,580	47,413	165,568	212,980	425,960	3,281	44,132	165,568	209,700	419,399	25,207	\$444,606	\$18,515			
Marquette	23,517	60,131	83,648	167,296	6,621	16,896	60,131	77,027	154,054	1,169	15,727	60,131	75,858	151,715	8,873	\$160,588	\$6,708			
Milwaukee	2,296,691	5,920,309	8,217,000	16,433,999	646,633	1,650,058	5,920,309	7,570,366	15,140,732	114,175	1,535,882	5,920,309	7,456,191	14,912,382	-	\$14,912,382	\$1,521,617	211,159	211,160	422,319
Monroe	58,049	149,015	207,064	414,128	16,344	41,705	149,015	190,720	381,441	2,886	38,819	149,015	187,835	375,669	21,610	\$397,279	\$16,849			
Oconto	41,670	104,287	145,958	291,915	11,732	29,938	104,287	134,225	268,451	2,072	27,866	104,287	132,154	264,307	17,791	\$282,098	\$9,817			

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Oneida	58,282	147,219	205,502	411,003	16,409	41,873	147,219	189,092	378,184	2,897	38,976	147,219	186,195	372,390	18,878	\$391,268	\$19,735			
Outagamie	108,775	268,503	377,278	754,555	30,625	78,149	268,503	346,652	693,304	5,407	72,742	268,503	341,245	682,489	56,788	\$739,277	\$15,278			
Ozaukee	40,027	98,907	138,934	277,868	11,269	28,757	98,907	127,665	255,329	1,990	26,767	98,907	125,675	251,349	15,547	\$266,896	\$10,972			
Pepin	22,368	59,668	82,036	164,072	0	22,368	59,668	82,036	164,072	1,548	20,821	59,668	80,488	160,976	3,231	\$164,207	-\$135			
Pierce	30,643	77,209	107,853	215,705	8,628	22,016	77,209	99,225	198,450	1,523	20,492	77,209	97,702	195,403	10,098	\$205,501	\$10,204			
Polk	56,035	140,782	196,818	393,635	15,777	40,259	140,782	181,041	362,082	2,786	37,473	140,782	178,255	356,510	19,798	\$376,308	\$17,327			
Portage	83,615	205,807	289,423	578,845	23,542	60,073	205,807	265,881	531,761	4,157	55,917	205,807	261,724	523,448	28,710	\$552,158	\$26,687	32,028	32,028	64,056
Price	37,696	96,655	134,351	268,701	10,613	27,082	96,655	123,737	247,475	1,874	25,208	96,655	121,863	243,727	9,034	\$252,761	\$15,940			
Racine	249,231	629,497	878,728	1,757,456	70,171	179,060	629,497	808,557	1,617,114	12,391	166,669	629,497	796,166	1,592,332	135,840	\$1,728,172	\$29,284			
Richland	32,322	81,041	113,363	226,726	9,100	23,222	81,041	104,263	208,525	1,607	21,615	81,041	102,656	205,312	10,869	\$216,181	\$10,545	11,818	11,817	23,635
Rock	226,527	572,109	798,636	1,597,272	63,779	162,748	572,109	734,857	1,469,715	11,261	151,487	572,109	723,596	1,447,192	115,754	\$1,562,946	\$34,326			
Rusk	34,341	87,835	122,176	244,352	9,669	24,672	87,835	112,507	225,015	1,707	22,965	87,835	110,800	221,600	12,626	\$234,226	\$10,126			
St Croix	52,149	129,368	181,517	363,033	14,682	37,466	129,368	166,834	333,668	2,592	34,874	129,368	164,242	328,483	21,976	\$350,459	\$12,574			
Sauk	65,775	165,242	231,017	462,033	18,519	47,256	165,242	212,498	424,995	3,270	43,986	165,242	209,228	418,456	27,258	\$445,714	\$16,319			
Sawyer	39,801	101,047	140,848	281,695	11,206	28,595	101,047	129,642	259,283	1,979	26,616	101,047	127,663	255,326	14,715	\$270,041	\$11,654			
Shawano	52,055	131,070	183,125	366,250	14,656	37,399	131,070	168,469	336,938	2,588	34,811	131,070	165,881	331,762	18,689	\$350,451	\$15,799			
Sheboygan	108,046	268,466	376,513	753,025	30,420	77,626	268,466	346,092	692,184	5,371	72,255	268,466	340,721	681,442	54,926	\$736,368	\$16,657			
Taylor	35,405	89,938	125,343	250,685	9,968	25,437	89,938	115,374	230,749	1,760	23,677	89,938	113,614	227,228	10,569	\$237,797	\$12,888			
Trempealeau	45,053	114,110	159,163	318,326	12,685	32,368	114,110	146,478	292,957	2,240	30,129	114,110	144,239	288,477	12,986	\$301,463	\$16,863			
Vernon	40,010	102,243	142,254	284,507	11,265	28,746	102,243	130,989	261,977	1,989	26,757	102,243	129,000	257,999	12,659	\$270,658	\$13,849			
Vilas	25,570	64,637	90,207	180,414	7,199	18,371	64,637	83,008	166,015	1,271	17,100	64,637	81,736	163,473	9,516	\$172,989	\$7,425			
Walworth	88,252	217,856	306,109	612,217	24,847	63,405	217,856	281,261	562,522	4,387	59,018	217,856	276,874	553,748	46,645	\$600,393	\$11,824			
Washburn	32,797	83,060	115,857	231,713	9,234	23,563	83,060	106,623	213,245	1,630	21,933	83,060	104,992	209,984	11,667	\$221,651	\$10,062			
Washington	81,124	201,576	282,700	565,400	22,840	58,284	201,576	259,860	519,719	4,033	54,251	201,576	255,827	511,653	34,901	\$546,554	\$18,846			
Waukesha	182,136	453,184	635,320	1,270,640	51,280	130,856	453,184	584,040	1,168,079	9,054	121,801	453,184	574,985	1,149,970	56,561	\$1,206,531	\$64,109			
Waupaca	79,573	198,528	278,101	556,202	22,404	57,169	198,528	255,697	511,395	3,956	53,213	198,528	251,742	503,483	21,494	\$524,977	\$31,225			
Waushara	34,059	86,947	121,007	242,013	9,589	24,470	86,947	111,417	222,834	1,693	22,777	86,947	109,724	219,448	12,698	\$232,146	\$9,867			
Winnebago	153,001	380,349	533,350	1,066,700	43,077	109,924	380,349	490,273	980,545	7,606	102,318	380,349	482,666	965,333	68,056	\$1,033,389	\$33,311			
Wood	105,740	265,338	371,078	742,155	29,771	75,969	265,338	341,306	682,613	5,257	70,712	265,338	336,050	672,100	43,264	\$715,364	\$26,791			
Menominee	22,442	59,679	82,121	164,242	0	22,442	59,679	82,121	164,242	1,553	20,890	59,679	80,568	161,136	7,942	\$169,078	-\$4,836			
COUNTY TOTALS	\$7,362,614	\$18,639,135	\$26,001,749	\$52,003,498	\$2,054,113	\$5,308,501	\$18,639,135	\$23,947,636	\$47,895,272	\$367,319	\$4,941,182	\$18,639,135	\$23,580,316	\$47,160,633	\$2,088,886	\$49,249,519	\$2,753,979	\$346,300	\$346,300	\$692,600
MiES															\$200,000	\$200,000	-\$200,000			

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The fiscal details of the tribal allocations still need to be worked out since the feds' match for the Food Share program is 75% for the tribes, not 50%. So the federal allocations below are incorrect.																				
FFY10 CONTRACT TRIBE NAME	GPR CONTRACT AMOUNT	FED CONTRACT AMOUNT	TOTAL OF INITIAL & ADD'L IMAA FUNDS	GPR decrease 10/1/2009 SFY10	GPR 10/1/09 CONTRACT AMOUNT	GPR portion available for 1% decrease	FED CONTRACT AMOUNT	TOTAL OF IMAA Funds w/o Suppl \$	GPR decrease 10/1/2009 SFY10	GPR 10/1/09 CONTRACT AMOUNT	FED CONTRACT AMOUNT	TOTAL OF IMAA Funds -Suppl & 1% dec	Addition to 2010 IMAA Federal Allocation	TOTAL OF IMAA Funds FFY10	Diff FFY09 to FFY10 AF	GPR FAMILY CARE	FED FAMILY CARE	TOTAL FAMILY CARE		
Bad River	\$60,887	\$101,347	\$162,234	0	60,887	15,222	101,347	162,234	1,053	59,834	101,347	161,181	2,865	164,046	-\$1,812					
Lac du Flambeau	62,583	101,382	163,965	0	62,583	15,646	101,382	163,965	1,083	61,500	101,382	162,882	942	163,824	\$141					
Oneida Tribe	63,103	101,950	165,053	1,768	61,335	15,334	101,950	163,285	1,061	60,274	101,950	162,224	249	162,473	\$2,580					
Potawatomi Tribe	40,381	57,895	98,276	0	40,381	10,095	57,895	98,276	699	39,682	57,895	97,577	5,947	103,524	-\$5,248					
Red Cliff	60,938	101,299	162,237	0	60,938	15,235	101,299	162,237	1,054	59,884	101,299	161,183	3,026	164,209	-\$1,972					
Sokaogon	36,851	61,695	98,546	0	36,851	9,213	61,695	98,546	637	36,214	61,695	97,909	1,020	98,929	-\$383					
Stockbridge Munsee	38,066	60,288	98,354	0	38,066	9,517	60,288	98,354	658	37,408	60,288	97,696	10,065	107,761	-\$9,407					
TRIBAL TOTALS	\$362,809	\$585,856	\$948,665	1,768	361,041	90,260	585,856	946,897	6,245	354,796	585,856	940,652	24,114	964,766	(16,101)	0	0	0		
2010 STATE TOTAL	\$7,725,423	\$19,224,991	\$52,952,163	\$2,055,881	\$5,669,542	\$18,729,395	\$24,533,492	\$48,842,169	\$373,563	\$5,295,977	\$18,639,135	\$24,166,172	\$48,101,284	\$2,313,000	\$50,414,284	\$2,537,879	\$346,300	\$346,300	\$692,600	

¹ The decrease of one-time supplemental funds was only applied to those agencies who initially received the supplemental funding in 2004, those with a caseload of over 500 cases. See DHS's Administrator's Memo 03-14 for more details.