

2010 DRAFT FSET Allocations

9/17/2009

Assumptions:

- 1) These allocations represent Total FSET Allocations for state funds matched with federal funds (Base Allocation), and 100% federal funds (Supplemental Allocation). Divisions of these allocations to those levels will take place in the near future.
- 2) These allocations do not include any local funds matched with federal funds.

A	B	C	D	E	F	G	H	I	J	K
FSET ENROLLED INFO			FS AG/CASELOAD INFO							
\$3,696,147			\$2,464,098							
60% Of Available Funds			40% of Available Funds			Col D + G		Col H - K		
Agency Name	June 2009 FSET	% of June '09 Enrolled	2010 FSET Alloc. based on June 09 Enrolled	June 2009 FS AG's	% of June '09 FS AG's	2010 FS AG's Alloc. based on June 09 AG's	DRAFT 2010 FSET ALLOCATION	\$ change from 2009	% change from 2009	2009 FSET Allocation
OCONTO COUNTY	52	0.94%	\$34,562	1,339	0.53%	\$13,050	\$47,612	\$410	0.87%	\$47,202
ONEIDA COUNTY	0	0.00%	\$0	1,565	0.62%	\$15,253	\$15,253	(\$11,219)	-42.38%	\$26,472
OUTAGAMIE COUNTY	171	3.07%	\$113,656	4,186	1.66%	\$40,798	\$154,454	\$40,238	35.23%	\$114,216
OZAUKEE COUNTY	13	0.23%	\$8,641	1,304	0.52%	\$12,709	\$21,350	(\$8,346)	-28.10%	\$29,696
PEPIN COUNTY	3	0.05%	\$1,994	253	0.10%	\$2,466	\$4,460	(\$9,771)	-68.66%	\$14,231
PIERCE COUNTY	0	0.00%	\$0	805	0.32%	\$7,846	\$7,846	(\$2,627)	-25.08%	\$10,473
POLK COUNTY	4	0.07%	\$2,659	1,472	0.58%	\$14,346	\$17,005	(\$4,807)	-22.04%	\$21,812
PORTAGE COUNTY	58	1.04%	\$38,550	2,299	0.91%	\$22,407	\$60,957	\$19,684	47.69%	\$41,273
PRICE COUNTY	2	0.04%	\$1,329	794	0.31%	\$7,738	\$9,067	(\$16,579)	-64.65%	\$25,646
RACINE COUNTY	182	3.27%	\$120,967	11,154	4.41%	\$108,709	\$229,676	(\$40,351)	-14.94%	\$270,027
RICHLAND COUNTY	3	0.05%	\$1,994	858	0.34%	\$8,362	\$10,356	(\$3,387)	-24.65%	\$13,743
ROCK COUNTY	5	0.09%	\$3,323	9,400	3.72%	\$91,614	\$94,937	(\$22,891)	-19.43%	\$117,828
RUSK COUNTY	1	0.02%	\$665	965	0.38%	\$9,405	\$10,070	(\$7,186)	-41.64%	\$17,256
ST. CROIX COUNTY	5	0.09%	\$3,323	1,607	0.64%	\$15,662	\$18,985	(\$1,861)	-8.93%	\$20,846
SAUK COUNTY	23	0.41%	\$15,287	2,113	0.84%	\$20,594	\$35,881	(\$48,091)	-57.27%	\$83,972
SAWYER COUNTY	2	0.04%	\$1,329	1,066	0.42%	\$10,389	\$11,718	(\$5,343)	-31.32%	\$17,061
SHAWANO COUNTY	2	0.04%	\$1,329	1,316	0.52%	\$12,826	\$14,155	(\$6,832)	-32.55%	\$20,987
SHEBOYGAN COUNTY	124	2.23%	\$82,417	4,232	1.67%	\$41,246	\$123,663	\$50,993	70.17%	\$72,670
TAYLOR COUNTY	3	0.05%	\$1,994	899	0.36%	\$8,762	\$10,756	(\$3,165)	-22.74%	\$13,921
TREMPEALEAU COUNTY	0	0.00%	\$0	1,044	0.41%	\$10,175	\$10,175	(\$2,981)	-22.66%	\$13,156
VERNON COUNTY	2	0.04%	\$1,329	919	0.36%	\$8,957	\$10,286	(\$6,133)	-37.35%	\$16,419
VILAS COUNTY	0	0.00%	\$0	764	0.30%	\$7,446	\$7,446	(\$4,662)	-38.50%	\$12,108
WALWORTH COUNTY	36	0.65%	\$23,928	3,438	1.36%	\$33,508	\$57,436	(\$226)	-0.39%	\$57,662
WASHBURN COUNTY	0	0.00%	\$0	857	0.34%	\$8,353	\$8,353	(\$5,625)	-40.24%	\$13,978
WASHINGTON COUNTY	22	0.40%	\$14,622	2,852	1.13%	\$27,796	\$42,418	(\$19,438)	-31.42%	\$61,856
WAUKESHA COUNTY	182	3.27%	\$120,967	4,780	1.89%	\$46,587	\$167,554	\$17,147	11.40%	\$150,407
WAUPACA COUNTY	22	0.40%	\$14,622	1,696	0.67%	\$16,530	\$31,152	\$3,614	13.12%	\$27,538
WAUSHARA COUNTY	5	0.09%	\$3,323	1,051	0.42%	\$10,243	\$13,566	(\$2,921)	-17.72%	\$16,487
WINNEBAGO COUNTY	213	3.83%	\$141,572	5,217	2.06%	\$50,846	\$192,418	\$50,330	35.42%	\$142,088
WOOD COUNTY	90	1.62%	\$59,819	3,494	1.38%	\$34,053	\$93,872	\$16,442	21.23%	\$77,430
MENOMINEE COUNTY	1	0.02%	\$665	472	0.19%	\$4,600	\$5,265	(\$7,538)	-58.88%	\$12,803
RED CLIFF TRIBE	20	0.36%	\$13,293	204	0.08%	\$1,988	\$15,281	\$3,047	24.91%	\$12,234
STOCKBRIDGE-MUNSEE T	6	0.11%	\$3,988	57	0.02%	\$556	\$4,544	(\$6,206)	-57.73%	\$10,750
POTAWATOMI TRIBE	1	0.02%	\$665	18	0.01%	\$175	\$840	(\$9,910)	-92.19%	\$10,750
LAC DU FLAMBEAU TRIBE	28	0.50%	\$18,610	405	0.16%	\$3,947	\$22,557	\$11,807	109.83%	\$10,750
BAD RIVER TRIBE	18	0.32%	\$11,964	205	0.08%	\$1,998	\$13,962	\$3,212	29.88%	\$10,750
SOKAOGON TRIBE	20	0.36%	\$13,293	90	0.04%	\$877	\$14,170	\$3,420	31.81%	\$10,750
ONEIDA TRIBAL COUNCIL	0	0.00%	\$0	651	0.26%	\$6,345	\$6,345	(\$7,824)	-55.22%	\$14,169
Totals	5,561	100.00%	\$3,696,144	252,826	100.00%	\$2,464,098	\$6,160,242			\$6,051,383

Amt available for 2010

	FFY2010
GPR	\$2,755,200
FED Match	\$2,755,200
Total	\$5,510,400
100% FED	\$649,845

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	Grand Total									\$6,160,245