DEPARTMENT OF HEALTH SERVICES
Division of Enterprise Services
F-20942A (05/2009)

STATE OF WISCONSIN
Completion of this form meets the requirements of the State / County contract specified under s. 46.031 (2g), Wis. Stats.

TOTAL EXPENSES ALL SOURCES BY TARGET GROUP AND STANDARD PROGRAM CLUSTER

NAME – Agency Contact	**Telephone –** Agency Contact	**REPORT YEAR** _____

TARGET GROUPS

STANDARD PROGRAM CLUSTER	Develop-mental Disability (1)	Mental Health (2)	Alcohol / Other Drug Abuse (3)	Physical And Sensory Disability (4)	Delinquent and Status Offender (5)	Abused And Neglected Children (6)	Children And Families (7)	Adults And Elderly (8)	TOTAL Expenses Columns (1) Thru (8)
100 Child Day Care - Crisis Respite									
104 Supportive Home Care									
107 Specialized Transportation and Escort									
200 Access, Outreach And Prevention									
300 Community Living / Support Services									
400 Investigations and Assessments									
500 Community Support Programs									
600 Work-Related and Day Services									
615 Supported Employment									
700 Community Residential Services									
800 Community Treatment Services									
900 Inpatient and Institutional Care Including IMD									
950 Juvenile Corrections									
TOTAL									
SUBTOTALS Adult – Age: 18 years and over									
Child – Age: Under 18 years									