

MELLEN MANOR
450 LAKE DR

MELLEN 54546 Phone:(715) 274-5706
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 40
Total Licensed Bed Capacity (12/31/04): 40
Number of Residents on 12/31/04: 29

Ownership: Limited Liability Partnership
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 33

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	10.3		
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years	65.5		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.9	More Than 4 Years	24.1		
Day Services	No	Mental Illness (Org./Psy)	51.7	65 - 74	13.8		----		
Respite Care	Yes	Mental Illness (Other)	13.8	75 - 84	24.1				100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	41.4	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.8	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	3.4		100.0	(12/31/04)			
Other Meals	No	Cardiovascular	13.8	65 & Over	93.1	-----			
Transportation	No	Cerebrovascular	0.0		----	RNs	14.2		
Referral Service	No	Diabetes	6.9	Gender	%	LPNs	6.2		
Other Services	No	Respiratory	0.0	-----	----	Nursing Assistants,			
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	10.3	Male	31.0	Aides, & Orderlies			
Provide Day Programming for Developmentally Disabled	No		100.0	Female	69.0				
					100.0				

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Residents	% Of All	
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)			
Int. Skilled Care	0	0.0	0	1	3.6	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	1	3.4
Skilled Care	0	0.0	0	25	89.3	122	0	0.0	0	1	100.0	156	0	0.0	0	0	0.0	0	0	26	89.7
Intermediate	---	---	---	2	7.1	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	2	6.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Total	0	0.0		28	100.0		0	0.0		1	100.0		0	0.0		0	0.0			29	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		% Needing Assistance of			Total	
Percent Admissions from:		Activities of	% Independent	One Or Two Staff	% Totally Dependent	Number of Residents
Private Home/No Home Health	16.7	Daily Living (ADL)	0.0	62.1	37.9	29
Private Home/With Home Health	33.3	Bathing	6.9	65.5	27.6	29
Other Nursing Homes	0.0	Dressing	41.4	48.3	10.3	29
Acute Care Hospitals	33.3	Transferring	10.3	69.0	20.7	29
Psych. Hosp.-MR/DD Facilities	16.7	Toilet Use	13.8	72.4	13.8	29
Rehabilitation Hospitals	0.0	Eating	*****			
Other Locations	0.0					
Total Number of Admissions	12	Continence	% Special Treatments		%	
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care	0.0	
Private Home/No Home Health	11.8	Occ/Freq. Incontinent of Bladder	55.2	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	17.6	Occ/Freq. Incontinent of Bowel	31.0	Receiving Suctioning	0.0	
Other Nursing Homes	5.9			Receiving Ostomy Care	0.0	
Acute Care Hospitals	11.8	Mobility			0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Tube Feeding	0.0	
Rehabilitation Hospitals	0.0			Receiving Mechanically Altered Diets	24.1	
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	52.9	With Pressure Sores	0.0	Have Advance Directives	62.1	
Total Number of Discharges (Including Deaths)	17	With Rashes	10.3	Medications		
				Receiving Psychoactive Drugs	55.2	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group		Bed Size: Under 50 Peer Group		Licensure: Skilled Peer Group		All Facilities	
		%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.5	81.9	1.01	89.3	0.92	85.9	0.96	88.8	0.93
Current Residents from In-County	62.1	72.8	0.85	69.8	0.89	75.1	0.83	77.4	0.80
Admissions from In-County, Still Residing	25.0	18.7	1.34	25.5	0.98	20.5	1.22	19.4	1.29
Admissions/Average Daily Census	36.4	151.4	0.24	99.1	0.37	132.0	0.28	146.5	0.25
Discharges/Average Daily Census	51.5	151.2	0.34	97.4	0.53	131.4	0.39	148.0	0.35
Discharges To Private Residence/Average Daily Census	15.2	74.0	0.20	36.5	0.42	61.0	0.25	66.9	0.23
Residents Receiving Skilled Care	93.1	95.3	0.98	82.6	1.13	95.8	0.97	89.9	1.04
Residents Aged 65 and Older	93.1	94.3	0.99	91.9	1.01	93.2	1.00	87.9	1.06
Title 19 (Medicaid) Funded Residents	96.6	71.9	1.34	70.2	1.38	70.0	1.38	66.1	1.46
Private Pay Funded Residents	3.4	16.7	0.21	17.0	0.20	18.5	0.19	20.6	0.17
Developmentally Disabled Residents	0.0	0.6	0.00	0.9	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	65.5	29.5	2.22	59.1	1.11	36.6	1.79	33.6	1.95
General Medical Service Residents	10.3	23.5	0.44	9.8	1.06	19.7	0.53	21.1	0.49
Impaired ADL (Mean)	54.5	46.4	1.17	50.6	1.08	47.6	1.15	49.4	1.10
Psychological Problems	55.2	54.5	1.01	52.8	1.05	57.1	0.97	57.7	0.96
Nursing Care Required (Mean)	4.3	7.4	0.59	5.4	0.80	7.3	0.59	7.4	0.58