

HILLSIDE MANOR  
803 S UNIVERSITY AVE  
BEAVER DAM 53916

Phone: (920) 887-5901

Ownership:

Non-Profit Corporation

Operated from 1/1 To 12/31 Days of Operation: 366

Highest Level License:

Skilled

Operate in Conjunction with Hospital? Yes

Operate in Conjunction with CBRF? No

Number of Beds Set Up and Staffed (12/31/04): 123

Title 18 (Medicare) Certified? Yes

Total Licensed Bed Capacity (12/31/04): 123

Title 19 (Medicaid) Certified? Yes

Number of Residents on 12/31/04: 122

Average Daily Census: 122

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	27.0		
Supp. Home Care-Personal Care	No	-----				1 - 4 Years	48.4		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.5	More Than 4 Years	24.6		
Day Services	No	Mental Illness (Org./Psy)	18.0	65 - 74	5.7	-----			
Respite Care	No	Mental Illness (Other)	0.8	75 - 84	28.7	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.8	85 - 94	48.4	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	14.8	Full-Time Equivalent			
Congregate Meals	No	Cancer	3.3	-----		Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	5.7	100.0		(12/31/04)			
Other Meals	No	Cardiovascular	16.4	65 & Over	97.5	-----			
Transportation	No	Cerebrovascular	11.5	-----		RNs	11.7		
Referral Service	No	Diabetes	13.1	Gender	%	LPNs	13.9		
Other Services	No	Respiratory	3.3	-----		Nursing Assistants,			
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	26.2	Male	23.0	Aides, & Orderlies			
Provide Day Programming for Developmentally Disabled	No	100.0		Female	77.0	38.1			
				100.0		-----			

Method of Reimbursement

Level of Care	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		Per Diem (\$)	Total Resi-dents	% Of All
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Int. Skilled Care	0	0.0	6	7.3	0	0.0	0	0.0	0	0.0	0	0.0	0	6	4.9
Skilled Care	9	100.0	75	91.5	0	0.0	31	100.0	0	0.0	0	0.0	0	115	94.3
Intermediate	---	---	1	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	1	0.8
Limited Care	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Dev. Disabled	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Total	9	100.0	82	100.0	0	0.0	31	100.0	0	0.0	0	0.0	0	122	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		Activities of		% Needing Assistance of	% Totally	Total
Percent Admissions from:		Daily Living (ADL)	% Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	15.4	Bathing	0.8	91.0	8.2	122
Private Home/With Home Health	0.9	Dressing	9.8	85.2	4.9	122
Other Nursing Homes	6.8	Transferring	22.1	70.5	7.4	122
Acute Care Hospitals	73.5	Toilet Use	17.2	71.3	11.5	122
Psych. Hosp.-MR/DD Facilities	0.0	Eating	66.4	23.0	10.7	122
Rehabilitation Hospitals	0.9	*****				
Other Locations	2.6	Continence	%	Special Treatments	%	
Total Number of Admissions	117	Indwelling Or External Catheter	14.8	Receiving Respiratory Care		13.9
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	47.5	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	21.6	Occ/Freq. Incontinent of Bowel	21.3	Receiving Suctioning		0.0
Private Home/With Home Health	14.7	Mobility		Receiving Ostomy Care		1.6
Other Nursing Homes	4.3	Physically Restrained	1.6	Receiving Tube Feeding		4.1
Acute Care Hospitals	6.0	Skin Care		Receiving Mechanically Altered Diets		13.9
Psych. Hosp.-MR/DD Facilities	0.0	With Pressure Sores	4.9	Other Resident Characteristics		
Rehabilitation Hospitals	0.0	With Rashes	9.8	Have Advance Directives		91.8
Other Locations	12.9			Medications		
Deaths	40.5			Receiving Psychoactive Drugs		58.2
Total Number of Discharges (Including Deaths)	116					

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities  
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.2	91.7	1.08	88.8	1.12
Current Residents from In-County	92.6	85.3	1.09	77.4	1.20
Admissions from In-County, Still Residing	26.5	14.1	1.88	19.4	1.37
Admissions/Average Daily Census	95.9	213.7	0.45	146.5	0.65
Discharges/Average Daily Census	95.1	214.9	0.44	148.0	0.64
Discharges To Private Residence/Average Daily Census	34.4	119.8	0.29	66.9	0.51
Residents Receiving Skilled Care	99.2	96.2	1.03	89.9	1.10
Residents Aged 65 and Older	97.5	90.7	1.08	87.9	1.11
Title 19 (Medicaid) Funded Residents	67.2	66.8	1.01	66.1	1.02
Private Pay Funded Residents	25.4	22.6	1.13	20.6	1.24
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	18.9	32.7	0.58	33.6	0.56
General Medical Service Residents	26.2	22.0	1.19	21.1	1.24
Impaired ADL (Mean)*	42.8	49.1	0.87	49.4	0.87
Psychological Problems	58.2	53.5	1.09	57.7	1.01
Nursing Care Required (Mean)*	6.0	7.4	0.82	7.4	0.81