

HOLTON MANOR
638 N BROAD ST
ELKHORN

53121 Phone:(262) 723-4963

Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 60
Total Licensed Bed Capacity (12/31/04): 60
Number of Residents on 12/31/04: 58

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 55

Services Provided to Non-Residents	Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year 37.9
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years 50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.2	More Than 4 Years 12.1
Day Services	No	Mental Illness (Org./Psy)	25.9	65 - 74	5.2	-----
Respite Care	No	Mental Illness (Other)	5.2	75 - 84	36.2	100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.4	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent
Congregate Meals	No	Cancer	0.0	-----	-----	Nursing Staff per 100 Residents
Home Delivered Meals	No	Fractures	6.9	-----	100.0	(12/31/04)
Other Meals	No	Cardiovascular	22.4	65 & Over	94.8	-----
Transportation	No	Cerebrovascular	3.4	-----	-----	RNs 6.1
Referral Service	No	Diabetes	12.1	Gender	%	LPNs 11.6
Other Services	No	Respiratory	1.7	-----	-----	Nursing Assistants,
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	22.4	Male	29.3	Aides, & Orderlies 38.0
Provide Day Programming for Developmentally Disabled	No	-----	100.0	Female	70.7	-----
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Method of Reimbursement

Level of Care	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		Per Diem (\$)	Total Resi- dents	% Of All
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Int. Skilled Care	0	0.0	5	13.5	0	0.0	0	0.0	0	0.0	0	0.0	0	5	8.6
Skilled Care	9	100.0	32	86.5	0	0.0	12	100.0	0	0.0	0	0.0	0	53	91.4
Intermediate	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Limited Care	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Dev. Disabled	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Total	9	100.0	37	100.0	0	0.0	12	100.0	0	0.0	0	0.0	0	58	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		% Needing		Total		
Percent Admissions from:		Activities of	%	Assistance of	% Totally	Number of
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/No Home Health	5.2	Bathing	0.0	39.7	60.3	58
Private Home/With Home Health	0.0	Dressing	13.8	41.4	44.8	58
Other Nursing Homes	3.9	Transferring	24.1	55.2	20.7	58
Acute Care Hospitals	83.1	Toilet Use	27.6	56.9	15.5	58
Psych. Hosp.-MR/DD Facilities	1.3	Eating	13.8	81.0	5.2	58
Rehabilitation Hospitals	2.6	*****				
Other Locations	3.9	Continence		%	Special Treatments	
Total Number of Admissions	77	Indwelling Or External Catheter	15.5	Receiving Respiratory Care		0.0
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	44.8	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	23.0	Occ/Freq. Incontinent of Bowel	37.9	Receiving Suctioning		0.0
Private Home/With Home Health	0.0	Mobility		Receiving Ostomy Care		0.0
Other Nursing Homes	6.8	Physically Restrained	0.0	Receiving Tube Feeding		1.7
Acute Care Hospitals	31.1	Skin Care		Receiving Mechanically Altered Diets		34.5
Psych. Hosp.-MR/DD Facilities	0.0	With Pressure Sores	20.7	Other Resident Characteristics		
Rehabilitation Hospitals	0.0	With Rashes	0.0	Have Advance Directives		100.0
Other Locations	14.9	Medications		Receiving Psychoactive Drugs		29.3
Deaths	24.3	*****				
Total Number of Discharges (Including Deaths)	74					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership:		Bed Size:		Licensure:		All Facilities	
		Nonprofit %	Peer Group Ratio	50-99 %	Peer Group Ratio	Skilled %	Peer Group Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.7	94.4	0.97	88.5	1.04	87.7	1.04	88.8	1.03
Current Residents from In-County	86.2	77.1	1.12	72.5	1.19	70.1	1.23	77.4	1.11
Admissions from In-County, Still Residing	23.4	24.2	0.96	19.6	1.19	21.3	1.10	19.4	1.20
Admissions/Average Daily Census	140.0	115.9	1.21	144.1	0.97	116.7	1.20	146.5	0.96
Discharges/Average Daily Census	134.5	115.5	1.16	142.5	0.94	117.9	1.14	148.0	0.91
Discharges To Private Residence/Average Daily Census	30.9	46.1	0.67	59.0	0.52	49.0	0.63	66.9	0.46
Residents Receiving Skilled Care	100	97.0	1.03	95.0	1.05	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	94.8	97.0	0.98	94.5	1.00	92.7	1.02	87.9	1.08
Title 19 (Medicaid) Funded Residents	63.8	64.4	0.99	66.3	0.96	68.9	0.93	66.1	0.97
Private Pay Funded Residents	20.7	24.7	0.84	20.8	1.00	19.5	1.06	20.6	1.01
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	31.0	35.9	0.86	32.3	0.96	36.0	0.86	33.6	0.92
General Medical Service Residents	22.4	24.7	0.91	25.9	0.87	25.3	0.88	21.1	1.06
Impaired ADL (Mean)	57.2	50.8	1.13	49.7	1.15	48.1	1.19	49.4	1.16
Psychological Problems	29.3	59.4	0.49	60.4	0.48	61.7	0.47	57.7	0.51
Nursing Care Required (Mean)	7.1	6.8	1.05	6.5	1.10	7.2	0.99	7.4	0.96