

Operated from 1/1 To 12/31 Days of Operation: 366
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/04): 61
 Total Licensed Bed Capacity (12/31/04): 63
 Number of Residents on 12/31/04: 46
 Ownership: Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 50

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	47.8		
Supp. Home Care-Personal Care	No	-----				1 - 4 Years	37.0		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.5	More Than 4 Years	15.2		
Day Services	No	Mental Illness (Org./Psy)	26.1	65 - 74	4.3	-----			
Respite Care	Yes	Mental Illness (Other)	2.2	75 - 84	30.4	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.7	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0	-----		Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	4.3	100.0		(12/31/04)			
Other Meals	No	Cardiovascular	15.2	65 & Over	93.5	-----			
Transportation	No	Cerebrovascular	6.5	-----		RNs	10.9		
Referral Service	No	Diabetes	10.9	Gender	%	LPNs	12.4		
Other Services	Yes	Respiratory	2.2	-----		Nursing Assistants,			
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	32.6	Male	28.3	Aides, & Orderlies			
Provide Day Programming for Developmentally Disabled	No	-----		Female	71.7	44.2			
			100.0	-----					
				100.0					

Method of Reimbursement

Level of Care	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		Per Diem (\$)	Total Resi- dents	% Of All
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Int. Skilled Care	0	0.0	1	3.7	134	0.0	0	0.0	0	0.0	0	0.0	0	1	2.2
Skilled Care	9	100.0	25	92.6	115	0.0	0	0.0	8	100.0	143	0.0	0	44	95.7
Intermediate	---	---	1	3.7	95	0.0	0	0.0	0	0.0	0	0.0	0	1	2.2
Limited Care	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	0.0	0.0	0	0.0	0.0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	0.0	0.0	0	0.0	0.0	0	0.0	0	0	0.0
Dev. Disabled	---	---	0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0	0	0.0
Total	9	100.0	27	100.0		0.0	0.0	8	100.0	0	0.0	2	100.0	46	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		Activities of		% Needing Assistance of		Total
		Daily Living (ADL)	% Independent	One Or Two Staff	% Totally Dependent	Number of Residents
Percent Admissions from:						
Private Home/No Home Health	15.6	Bathing	0.0	73.9	26.1	46
Private Home/With Home Health	0.0	Dressing	19.6	43.5	37.0	46
Other Nursing Homes	0.8	Transferring	21.7	43.5	34.8	46
Acute Care Hospitals	82.8	Toilet Use	23.9	26.1	50.0	46
Psych. Hosp.-MR/DD Facilities	0.0	Eating	47.8	23.9	28.3	46
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.8	Continence		%	Special Treatments	%
Total Number of Admissions	128	Indwelling Or External Catheter	6.5		Receiving Respiratory Care	17.4
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	47.8		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	47.2	Occ/Freq. Incontinent of Bowel	26.1		Receiving Suctioning	2.2
Private Home/With Home Health	3.1	Mobility			Receiving Ostomy Care	2.2
Other Nursing Homes	24.4	Physically Restrained	0.0		Receiving Tube Feeding	0.0
Acute Care Hospitals	1.6	Other Resident Characteristics			Receiving Mechanically Altered Diets	32.6
Psych. Hosp.-MR/DD Facilities	0.0	With Pressure Sores	6.5		Have Advance Directives	76.1
Rehabilitation Hospitals	0.0	With Rashes	2.2		Medications	
Other Locations	6.3				Receiving Psychoactive Drugs	63.0
Deaths	17.3					
Total Number of Discharges (Including Deaths)	127					

 Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group		Bed Size: 50-99 Peer Group		Licensure: Skilled Peer Group		All Facilities	
		%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.2	84.2	0.93	88.5	0.88	87.7	0.89	88.8	0.88
Current Residents from In-County	67.4	76.9	0.88	72.5	0.93	70.1	0.96	77.4	0.87
Admissions from In-County, Still Residing	12.5	19.0	0.66	19.6	0.64	21.3	0.59	19.4	0.64
Admissions/Average Daily Census	256.0	161.6	1.58	144.1	1.78	116.7	2.19	146.5	1.75
Discharges/Average Daily Census	254.0	161.5	1.57	142.5	1.78	117.9	2.16	148.0	1.72
Discharges To Private Residence/Average Daily Census	128.0	70.9	1.81	59.0	2.17	49.0	2.61	66.9	1.91
Residents Receiving Skilled Care	97.8	95.5	1.02	95.0	1.03	93.5	1.05	89.9	1.09
Residents Aged 65 and Older	93.5	93.5	1.00	94.5	0.99	92.7	1.01	87.9	1.06
Title 19 (Medicaid) Funded Residents	58.7	65.3	0.90	66.3	0.89	68.9	0.85	66.1	0.89
Private Pay Funded Residents	17.4	18.2	0.96	20.8	0.84	19.5	0.89	20.6	0.85
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	28.3	28.5	0.99	32.3	0.88	36.0	0.79	33.6	0.84
General Medical Service Residents	32.6	28.9	1.13	25.9	1.26	25.3	1.29	21.1	1.55
Impaired ADL (Mean)	56.5	48.8	1.16	49.7	1.14	48.1	1.18	49.4	1.14
Psychological Problems	63.0	59.8	1.05	60.4	1.04	61.7	1.02	57.7	1.09
Nursing Care Required (Mean)	7.9	6.5	1.22	6.5	1.22	7.2	1.09	7.4	1.06