

TRI COUNTY MEMORIAL NURSING HOME ADDITION  
18601 LINCOLN STREET

WHITEHALL 54773 Phone:(715) 538-4361  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? Yes  
Number of Beds Set Up and Staffed (12/31/05): 68  
Total Licensed Bed Capacity (12/31/05): 68  
Number of Residents on 12/31/05: 64

Ownership:  
Highest Level License:  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 66

Non-Profit Corporation  
Skilled  
No  
Yes  
Yes  
66

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Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Developmental Disabilities	3.1	Under 65	4.7	1 - 4 Years	53.1
Mental Illness (Org./Psy)	28.1	65 - 74	1.6	More Than 4 Years	14.1
Mental Illness (Other)	3.1	75 - 84	14.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	68.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.9		
Cancer	1.6			Full-Time Equivalent	
Fractures	3.1		100.0	Nursing Staff per 100 Residents	
Cardiovascular	18.8	65 & Over	95.3	(12/31/05)	
Cerebrovascular	12.5			RNs	5.3
Diabetes	1.6	Gender	%	LPNs	12.5
Respiratory	9.4			Nursing Assistants,	
Other Medical Conditions	18.8	Male	20.3	Aides, & Orderlies	
	-----	Female	79.7		
	100.0		-----		
			100.0		

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Method of Reimbursement

Level of Care	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%						
Int. Skilled Care	0	0.0	2	4.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	2	3.1
Skilled Care	0	0.0	40	93.0	0	0.0	0	0.0	20	100.0	0	0.0	0	1	100.0	278	61	95.3
Intermediate	---	---	1	2.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	1	1.6
Limited Care	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0	43	100.0	0	0.0	0	0.0	20	100.0	0	0.0	0	1	100.0		64	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
		Activities of		% Needing Assistance of	% Totally	Total
Percent Admissions from:		Daily Living (ADL)	% Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	8.3	Bathing	0.0	84.4	15.6	64
Private Home/With Home Health	5.6	Dressing	10.9	78.1	10.9	64
Other Nursing Homes	5.6	Transferring	28.1	53.1	18.8	64
Acute Care Hospitals	80.6	Toilet Use	26.6	57.8	15.6	64
Psych. Hosp.-MR/DD Facilities	0.0	Eating	71.9	18.8	9.4	64
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0	Continence	%	Special Treatments	%	
Total Number of Admissions	36	Indwelling Or External Catheter	10.9	Receiving Respiratory Care		28.1
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	31.3	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	17.5	Occ/Freq. Incontinent of Bowel	20.3	Receiving Suctioning		0.0
Private Home/With Home Health	5.0	Mobility		Receiving Ostomy Care		0.0
Other Nursing Homes	12.5	Physically Restrained	0.0	Receiving Tube Feeding		3.1
Acute Care Hospitals	5.0	Skin Care		Receiving Mechanically Altered Diets		31.3
Psych. Hosp.-MR/DD Facilities	2.5	With Pressure Sores	9.4	Other Resident Characteristics		
Rehabilitation Hospitals	0.0	With Rashes	7.8	Have Advance Directives		90.6
Other Locations	2.5			Medications		
Deaths	55.0			Receiving Psychoactive Drugs		64.1
Total Number of Discharges (Including Deaths)	40					

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 Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities  
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	90.0	1.08	88.1	1.10
Current Residents from In-County	93.8	84.8	1.11	77.6	1.21
Admissions from In-County, Still Residing	55.6	14.1	3.95	18.1	3.07
Admissions/Average Daily Census	54.5	216.7	0.25	162.3	0.34
Discharges/Average Daily Census	60.6	218.8	0.28	165.1	0.37
Discharges To Private Residence/Average Daily Census	13.6	119.6	0.11	74.8	0.18
Residents Receiving Skilled Care	98.4	97.7	1.01	92.1	1.07
Residents Aged 65 and Older	95.3	89.6	1.06	88.4	1.08
Title 19 (Medicaid) Funded Residents	67.2	66.3	1.01	65.3	1.03
Private Pay Funded Residents	31.3	20.2	1.54	20.2	1.55
Developmentally Disabled Residents	3.1	1.4	2.30	5.0	0.63
Mentally Ill Residents	31.3	32.3	0.97	32.9	0.95
General Medical Service Residents	18.8	23.2	0.81	22.8	0.82
Impaired ADL (Mean)*	43.4	49.3	0.88	49.2	0.88
Psychological Problems	64.1	58.3	1.10	58.5	1.10
Nursing Care Required (Mean)*	10.0	8.0	1.24	7.4	1.34