

APPENDIX E TO 2008 STATE AND COUNTY CONTRACT  
FOR SOCIAL SERVICES AND COMMUNITY PROGRAMS

Title: Children and Families (IV-E) Incentive Funds

It is further understood and agreed by both parties through this attachment to the CY 2008 "State and County Contract Covering Social Services and Community Programs that:

I. Funds Provided/Period Covered

Funds in the amount identified in this contract are provided for the period January 1, 2008 through December 31, 2008.

II. Purpose and Services Conditions on the Use of the Funds

These funds may be used by the County only for the following purposes and under the following service conditions:

- a. At least 50% of the funds must be used to prevent the need for intervention services for children who are at risk of abuse or neglect. The remaining funds can be used for services and projects to assist families and children.
- b. The County will submit a program plan to the Department describing the services that will be provided using the funds under this contract and the anticipated outcomes for those services. The Department will prescribe the plan process, including the plan format and the time period covered by the plan. The County will specify anticipated outcomes consistent with performance outcomes in the State-County Contract and the Wisconsin Child Welfare Program Enhancement Plan.
- c. Of the funds provided in 2008, the portion of the funds representing the increase over the amount received in 2004 must be specifically used for activities that are related to the Wisconsin Child Welfare Program Enhancement Plan. The use of the increased funds will be described in the program plan.
- d. The County will submit an annual program report to the Department describing the services actually provided using the funds in this contract and achievement of the anticipated outcomes. The program report for 2008 must be submitted no later than April 1, 2008.
- e. The County must meet the annual maintenance of effort amount identified in a memo sent to the County in order to use the funds in this contract. The County will submit a statement to the Department affirming that the maintenance of effort has been met. The statement affirming that the maintenance of effort was met in 2008 must be submitted no later than April 1, 2008, and can be included in the annual program report.

Failure to meet these purposes and conditions will result in the loss of these funds by the County and their repayment by the County to the Department.

III. Fiscal conditions on the Earnings of the additional Funds

These additional funds are earned under the following conditions:

- a CARS PROFILE 340. Report the amount spent on services which prevent the need for intervention services to children who are at risk of abuse and neglect. This amount must be at least 50% of the total allocation.
- b CARS PROFILE 341. Report any funds spent on services to children and families.
- c CARS PROFILE 342. This is a non-reporting line. Counties will be paid from this CARS Profile.
- d Unspent Funds. Any funds which are determined unspent based on the 2007 contract reconciliation will be carried over and added to the 2008 contract for Children and Families Incentive Funds

The Department shall apply these conditions in determining the close of the contract. The amount of a subsequent audit adjustment on the funds in this contract shall be based exclusively upon these conditions.

IV. Fiscal and Client Reporting on the Use of the Additional Funds

These additional funds and the clients served by them must be reported to the Department as follows: on the DMT Form 600 Profile #340 and #341 as described above according to the schedule in the State and County Contract.

Failure to report these funds and the clients served by them as specified above will result in the loss of these funds by the County and their repayment by the County to the department.

V. Payment Procedures

These funds shall be paid in accordance with the State and County Contract