

APPENDIX O TO CY 2008 STATE AND COUNTY CONTRACT
FOR SOCIAL SERVICES AND COMMUNITY PROGRAMS

APPENDIX Title: Adult Protective Services

It is further understood and agreed by both parties through this attachment to the CY 2008 "State and County Contract Covering Social Services and Community Programs" that:

I. Funds Provided/Period Covered

Funds are provided by the Department to the County as follows:

Agency #	Type	Profile #	Allocation	Contract Period
49	810	313	\$26,240	01/01/2008 - 12/31/2008

The Adult Protective Services allocation of \$26,240 requires a county match in the amount of \$50,735. The required match is 9.89% of the amount of the Community Aids reduction the County received for its participation as a Family Care CMO demonstration county. The state APS allocation is 51.722% of the amount of county required match discussed above.

- Portage HSD receives a basic county allocation (BCA) of \$2,419,112.
- As a Family Care CMO demonstration county, the BCA is reduced by 21.21% or \$512,995.
- The County required match for APS is 9.89% of the 21.21% reduction (\$512,995) or \$50,735.
- The state APS allocation is 51.722% of the required match or \$26,240.

II. Purpose and Service Conditions on the Use of the Additional Funds

These additional funds may be used by the County to administer Adult Protective Services (APS). APS encompasses such "core" services as investigations of alleged abuse, neglect or exploitation; short-term protective interventions, including petitioning for guardianship and protective placement when necessary; court-required reviews, including an annual review of court-ordered placements (i.e., Watts Reviews); and, to the extent a Family Care participant with APS needs refuses care management offered by the CMO, core services may also include longer term case management. The County may provide APS services directly or it may choose to contract with the Resource Center to administer the APS services.

Failure to meet these purposes and conditions will result in the loss of these funds by the County and their repayment by the County to the Department.

III. Fiscal Conditions on Earning of the Additional Funds

These additional funds are earned under the following conditions:

1. The County is required to contribute county match as stated in Section I. This amount of required match is 9.89% of the Community Aids reduction received by the County participating as a Family Care CMO demonstration.

2. The required match funds are to be used first for APS services. However, if the County has match funds in an amount exceeding its APS costs, the County match may be applied to Resource Center costs incurred by the County.

The Department shall apply these conditions in determining the reconciliation of the contract. The amount of any subsequent audit adjustment on the funds in this contract shall be based exclusively upon these conditions.

IV. Fiscal and Client Reporting and Billing Conditions

These additional funds and clients served by them must be reported to the Department as follows:

1. Expenditures of all state APS funds and associated county required match must be reported on the DMT Form 600 HS, Profile #313 as stated in the State/County contract. For each dollar reported on Profile #313 the County will be paid 34.089%. The balance of 65.911% represents the County match requirement.
2. The County shall submit a year end report indicating the amount of match that was generated by APS and how much of the APS match that was transferred to the Resource Center.

Failure to report these funds and the clients served by them as specified above will result in the loss of these funds by the County and their repayment by the County to the Department.

V. Payment Procedures

Payment shall be made in accordance with the State/County contract.