

APPENDIX L TO 2009 STATE AND COUNTY CONTRACT
FOR SOCIAL SERVICES AND COMMUNITY PROGRAMS

Title: Brighter Futures Initiative

It is further understood and agreed by both parties through this attachment to the CY 2009 "State and County Contract Covering Social Services and Community Programs" that:

I. Additional Funds Provided/Period Covered:

Funds in the amount identified in this contract are provided for the period January 1, 2009 through December 31, 2009.

II. Purpose and Service Conditions on the Use of the Additional Funds:

Grantee must comply with s. 48.545, Wis. Stats., related to the use of Brighter Futures Initiative funds, which address the following purposes and service conditions:

- A. Sites funded under the Brighter Futures Initiative (BFI) will be required to develop countywide plans that work towards the following legislative outcomes:
- 1) Prevent and reduce the incidence of youth violence and other delinquent behavior.
 - 2) Prevent and reduce the incidence of youth alcohol and other drug use.
 - 3) Prevent and reduce the incidence of child abuse and neglect.
 - 4) Prevent and reduce the incidence of non-marital pregnancy and increase the use of abstinence as a method of preventing non-marital pregnancy.
 - 5) Increase adolescent self-sufficiency by encouraging high school graduation, vocational preparedness, improved social and other interpersonal skills and responsible decision-making.
- B. Grantees shall comply with section 20.9275 of the Wisconsin Statutes, as amended by 1997 Wisconsin Acts 27 and 237, and are subject to the penalties for violation prescribed therein. No "program funds" as defined in that section shall be used in any "pregnancy program, project or service" as defined in that section for any abortion-related activities as described in section 20.9275(2)(a). If Grantee operates any other "pregnancy program, project or service" that provides abortion-related activities as described in sec. 20.9275(2)(b), with funds other than "program funds", that program, project or service shall be separate and distinct in all respects, including organizations, operation and accounting, from any "pregnancy program, project or service" funded with "program funds".

Counties awarded funding under the Brighter Futures Initiative shall use these funds in consolidation with the 20% Prevention set-aside provided to the Counties through the Substance Abuse Prevention and Treatment Block Grant (SAPTBG), administered through the Department of Health Services. Prevention and family strengthening activities that are funded with Promoting Safe and Stable Families (PSSF) dollars shall be coordinated with BFI programs, as appropriate. Substance Abuse Prevention and Treatment Block Grant and Promoting Safe and Stable Families funds are distributed through the community aids formula. Please reference Appendix W (SAPTBG) and

Appendix A (PSSF) in the State County Contract for additional information on these two federal programs.

III. Fiscal Conditions on the Earnings of the Additional Funds:

Grantees will be awarded these funds for a period of one year, with grant continuation contingent upon the Department's strategic plan, progress toward the BFI legislative outcomes, and availability of funds. Carryover of funds into calendar year 2010 is not authorized.

IV. Fiscal and Client Reporting on the Use of the Additional Funds

These additional funds, and the clients served by them, must be reported to the Department on DMT Form 600, Profile # 3540, according to the schedule in the State/County Contract. Failure to report these funds and the clients served by them as specified above will result in the loss of these funds by the County and repayment by the County to the Department.

<http://dhs.wisconsin.gov/forms/DMT/DMT0600.xls>

An Annual BFI Program Plan and Annual BFI Program Report shall be completed and submitted by the County to the Brighter Futures Initiative State Coordinator for approval. The format of the annual program plan and report will be provided to the County in advance of the due date. The Report will include progress towards the Brighter Futures Initiative legislative outcomes as well as other outcomes or measures deemed necessary by the Department of Children and Families.

In addition, the Department of Health Services, Division of Mental Health & Substance Abuse Services deployed a web-based Substance Abuse Prevention Services Information System (SAP-SIS) reporting system in March 2008. Since the Brighter Futures Initiative receives funding through the Substance Abuse Prevention & Treatment Block Grant (SAPTBG) and counties also receive additional SAPTBG funds through the community aids formula (Appendix W), counties are required to report fiscal, program, individual and population data for prevention services using this new Web-based system. Collection of this data is required to meet Federal SAPTBG and National Outcome Measure (NOM) reporting requirements. Instructions for entering data can be found in the SAP-SIS Users Manual located on the Department of Health Services website: <http://dhs.wisconsin.gov/SubstAbuse/sapsis/index.htm>. Questions can also be emailed to the SAP-SIS Systems Administrator: dhssapsis@wisconsin.gov at the Department of Health Services, Division of Mental Health & Substance Abuse Services.

Failure to provide funding and program reports may result in the repayment or withholding of contracted funds for the contract year. The County may also be required to participate in an on-site program audit to review past services and ascertain the County's level of readiness for the provision of future Brighter Futures Initiative prevention services.

V. Payment Procedures

These funds shall be paid in accordance with the State and County Contract.