

APPENDIX AY TO 2009 STATE AND COUNTY CONTRACT
FOR SOCIAL SERVICES AND COMMUNITY PROGRAMS

Appendix Title: Meth Grant Collaborative

It is further understood and agreed by both parties through this attachment to the CY 2009 "State and County Contract Covering Social Services and Community Programs" that:

I. Funds Provided/Period Covered

Funds in the amount identified in this contract are provided for the period January 1, 2009 through December 31, 2009.

II. Purpose and Service Conditions on the Use of the Additional Funds

These additional funds may be used by the County only for the following purposes and under the following service conditions:

For expenses incurred in the coordination and implementation of local activities and services as a participant in the Western Wisconsin Collaborative for Children's Well Being and Permanency Grant. Activities include the development of coordinated, collaborative, multi-disciplinary, family-centered, culturally competent, comprehensive responses to the needs of families experiencing both child welfare involvement and the abuse of substances (e.g., methamphetamine) by a parent or guardian. The County will be responsible for :

- Contribution of expertise regarding SUDs, child welfare, and County/Tribe needs and circumstances
- Advising partners on the cultural/community appropriateness of activities and services
- Coordination of County/Tribe-specific Program activities (with any needed assistance from Regional and State levels)
- Full participation in designated local coordinated service entities (e.g., Coordinated Service Teams, Wraparound Teams)
- Coordination of, and participation in, local team-building, cross-training, and technical assistance activities
- Provision of team-building, cross-training, and technical assistance, as appropriate
- Planning and implementation of any feasible and appropriate measures (e.g., collocation, cooperative agreements, resource sharing, institution of drug courts) to increase and improve the effectiveness of: 1) coordination between Child Welfare, SUD services, and other related service systems; and 2) comprehensive, family-centered responses to the needs of families experiencing both child welfare involvement and the abuse of substances (e.g., methamphetamine) by a parent or guardian

- Preparation of applications for use of Category 2 (Elimination of Barriers) Program funds (based on the barriers to coordinated, comprehensive, family-centered services that exist on the local level) and submission of applications to the Area Coordinators
- Use of Category 2 funds for the purposes stated in the corresponding applications , and documentation of their use
- Timely collection and submission of all data requested by the Program Evaluator
- Completion of all reports required for participation in the Program
- Cost sharing: The collaborative partners agree to divide and supply the non-Federal share of Program costs through in-kind contributions funded by State Community Aids and local tax levy.

In addition, these expenses must comply with federal spending requirements.

Failure to meet these purposes and conditions will result in the loss of these funds by the county and their repayment by the County to the Department.

III. Fiscal Conditions on the Earnings of the Additional Funds

These additional funds are earned under the following conditions:

These funds may be used for all approved purposes as specified in Section II and may be earned without regard to other funding sources. These funds cannot be used to supplant other available funding.

The County will be asked participate in a reobligation/deobligation survey to determine if fluctuations in the spending pattern of the annual award will result in a shortage or surplus of the contracted funding. The completed survey form with authorized representative signature will be used as documentation to deobligate and/or reobligate funds through the unilateral contract process. The County will receive a notification of the amount and date of the contract change.

The Department shall apply these conditions in determining the close of the contract. The amount of a subsequent audit adjustment on the funds in this contract shall be based exclusively upon these conditions.

IV. Fiscal and Client Reporting on the Use of the Additional Funds

These additional funds and the clients served by them must be reported to the Department on the DMT Form 600 Profile #3610 according to the schedule in the State and County Contract.

The County will report required program data using the WISACWIS system as directed by the Department. The program reporting for 2009 must be completed no later than April 1, 2010.

Failure to report these funds and the clients served by them as specified above will result in the loss of these funds by the County and their repayment by the County to the Department.

V. Payment Procedures

These funds shall be paid in accordance with the State and County Contract.

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