

APPENDIX AR TO 2010 STATE AND COUNTY CONTRACT
FOR SOCIAL SERVICES AND COMMUNITY PROGRAMS

Appendix Title: Education and Training Vouchers

It is further understood and agreed by both parties through this attachment to the CY 2010 "State and County Contract Covering Social Services and Community Programs" that:

I. Additional Funds Provided/Period Covered.

Funds in the amount identified in this contract are provided for the period beginning January 1, 2010 through December 31, 2010.

II. Purpose and Service Conditions on the Use of the Additional Funds.

These additional funds may be used by the County only for the following purposes and under the following service conditions:

The Education and Training Vouchers (ETV) funding targets the educational goals of the John H. Chafee Foster Care Independence Act of 1999. ETV funds must be used for post-secondary education, training and related activities for youth eligible for independent living services as described in DCFS Memo Series 2003-10 and DSP Memo Series 2008-08 dated November 14, 2008. The purpose of the ETV program is the help youth make the transition to self-sufficiency and receive the postsecondary education, training and services necessary to obtain employment.

Failure to meet these purposes and conditions will result in the loss of these funds by the County and their repayment by the County to the Department.

III. Fiscal Conditions on the Earnings of the Additional Funds

These additional funds are earned under the following conditions:

State ETV allocations are based on the number of youth eligible for and receiving independent living services as reported annually by the County. The County will be reimbursed for expenditures and continued ETV funding is contingent upon receipt of ETV funds from the Federal government.

Further, the County is required to provide matching funds to cover 20% of funds expended. The total allocation and County's match requirement are identified in the 2010 State/County Allocation schedule.

The matching contribution may be cash or in-kind but may not include other federal funds. Community Aids or county tax levy dollars not used to match any other program may be used for the funding requirement.

The County may be asked to participate in a reobligation/deobligation survey to determine if fluctuations in the spending pattern of the annual award will result in a shortage or surplus of the contracted funding. The completed survey form with

authorized representative signature will be used as documentation to deobligate and/or reobligate funds through the unilateral contract process. The County will receive a notification of the amount and date of the contract change.

The Department shall apply these conditions in determining the close of the contract. The amount of a subsequent audit on the adjustment of these funds in this contract shall be based exclusively upon these conditions.

IV. Fiscal and Client Reporting on the Use of the Additional Funds

Expenditures of these additional funds and county matching funds must be reported to the Department on the DMT Form 600, according to the schedule in the State and County Contract. Program expenditures should be reported on Profile #3398 and matching funds on Profile #3399.

Detailed worksheets shall be maintained in the agency to identify the local match according to source, amount, program activity description where support was provided and dates. The local share requirement must become a part of the fiscal audit performed on the program.

In addition, annual program reporting for the previous calendar year must be completed and submitted to the Division of Safety and Permanence by early February. In addition, the County shall provide the Department with information necessary to evaluate and audit the program.

Failure to report these funds as specified above will result in the loss of these funds by the County and their repayment by the County to the Department.