

COMMUNITY AIDS 3% CARRY OVER

AGENCY NUMBER	AGENCY TYPE	AGENCY NAME	Beginning Contract 12/07/11	BCA Profile 561	New Contract Amount	AGENCY NAME
6	110	BUFFALO CO HSD	492,367	12,954	505,321	BUFFALO CO HSD
11	110	COLUMBIA CO HLTH & HUMAN	1,210,223	2,665	1,212,888	COLUMBIA CO HLTH & HUMAN
12	110	CRAWFORD CO HSD	912,878	5,804	918,682	CRAWFORD CO HSD
23	110	GREEN CO HSD	796,372	241	796,613	GREEN CO HSD
26	110	IRON CO HSD	276,226	5,012	281,238	IRON CO HSD
32	110	LA CROSSE CO HSD	2,526,420	7,235	2,533,655	LA CROSSE CO HSD
44	110	OUTAGAMIE CO HSD	4,007,381	48,982	4,056,363	OUTAGAMIE CO HSD
48	110	POLK CO DSS	1,192,541	3,225	1,195,766	POLK CO DSS
51	110	RACINE CO HSD	6,710,762	3,100	6,713,862	RACINE CO HSD
52	110	RICHLAND CO CONS AID	515,038	974	516,012	RICHLAND CO CONS AID
57	110	SAWYER CTY HSD	711,826	71	711,897	SAWYER CTY HSD
58	110	SHAWANO CO DSS	7,871	15,741	23,612	SHAWANO CO DSS
62	110	VERNON CO HSD	926,181	2,094	928,275	VERNON CO HSD
68	110	WAUPACA CO HSD	1,243,641	7,069	1,250,710	WAUPACA CO HSD
			<u>21,529,727</u>	<u>115,167</u>	<u>21,644,894</u>	

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