



Wisconsin
Department of Health Services

**Children's Long-Term Support (CLTS)
Waivers Program**

**Adobe Connect
Monthly Fiscal Teleconference**

November 20, 2014

To join via phone, dial 877-820-7831

Access Code: 421893



CLTS Fiscal Teleconference Agenda

- Review of topics from October 30 teleconference:
 - CLTS Community Aids Reporting System (CARS) data changes
 - Reminder: reporting cost shares vs. parental fees
- Preparing for calendar year (CY) 2014 CLTS reconciliation
- CY 2014 CLTS capacity-building funding deadline



CY 2014 CARS Data Changes

- Before CY 2014, all Third Party Administrator (TPA) service claims data were loaded to the CLTS CARS service profiles.
- In CY 2014, CLTS fiscal staff began loading only State Match CY 2014 TPA claims to the CLTS CARS service profiles:
 - 871: CLTS-Other GPR
 - 872: CLTS-Other FED
 - 874: CLTS-Autism GPR
 - 875: CLTS-Autism FED



CY 2014 CARS Data Changes

CY 2014 services identified in TPA claims data as paid with local funding codes are only reported to the corresponding Local Match CARS profiles:

- Community Aids (CA): CARS 818 CLTS BCA Match
- Community Options Program (CP): CARS 824 COP Match
- Family Support (FS): CARS 821 Family Support Match
- County Local Tax (LO): CARS 827 CWA Match



CY 2014 CARS Data Changes

- Reporting State Match claims data only to direct service CARS profiles will facilitate improved fiscal reporting and simplify CLTS reconciliation processes.
- County Waiver Agency (CWA) and DHS fiscal staff can more easily compare CLTS service costs paid with GPR funding to actual allocation amounts.
- Only CLTS claims with CY 2014 dates of service or later will be affected.
- Change will not affect CLTS cash-back adjustments processed by CARS staff throughout the calendar year.



Parental Fees Vs. Cost Shares

Parental Fee Collections

- Based on family's income and cost of child's service plan.
- Child's enrollment cannot be terminated due to non-payment of parental fees.
- CWAs must report parental fee collections regularly on CARS.
 - Profile 882 for State Matched CLTS participants
 - Profile 883 for Local Matched CLTS participants

Cost Share Collections

- Determined by Income Maintenance worker and based on child's income.
- Applicable only to children with no Group A source of Medicaid.
- Cannot be waived; non-payment is cause for termination of enrollment from the waivers.
- Counties must report cost share collections to Policy Initiatives and Program Integrity Section Chief Sue Larsen:
susan.larsen@wisconsin.gov



Preparing for CY 2014 CLTS Reconciliation

- CLTS fiscal staff are updating the CLTS Reconciliation packet and will schedule a meeting with the CWA work group soon.
- CY 2014 is the first year that CLTS CARS contracts were consolidated from 12 to 4 profiles.
- To ensure accurate federal reporting, CWAs will still be required to correct coding errors that occur between target groups (DD, SED, PD) and funding sources (state match vs. local match).



Preparing for CY 2014 CLTS Reconciliation

CWA staff should begin preparing:

- Review quarterly ineligible settings reports (if applicable) and work with providers to make any error adjustments.
- Review support and service coordination billing (SPC 604 and Procedure Code T1016) during ineligible settings. Aggregate discharge-related coordination services and bill on date of discharge. Use U4 modifier to indicate discharge related.
- Complete any identified TPA data error adjustments as soon as possible so claims data reflects adjustments at closeout.



Deadline for CY 2014 Capacity-Building Funding

- Friday, December 5, is the last day that CWAs can submit requests for CY 2014 CLTS capacity-building funding.
- Some funding may be awarded through CY 2015 allocations.
- CWAs must specify in applications how much funding is needed during CY 2014 and how much is needed during CY 2015.



Deadline for

CY 2014 Capacity Building Funding

- Please send questions and completed applications to your CWA's assigned Children's Services Specialist and dhscltsfiscal@wisconsin.gov.
- CWAs can access capacity building applications through the CLTS fiscal webpage:
 - <http://www.dhs.wisconsin.gov/children/clts/fiscal/index.htm>



Question and Answer Session

Please submit questions and comments to the
Adobe Connect Q&A section

or

ask questions through the conference call line
when prompted by staff.

You can always reach DHS fiscal staff at
dhscltsfiscal@wisconsin.gov.