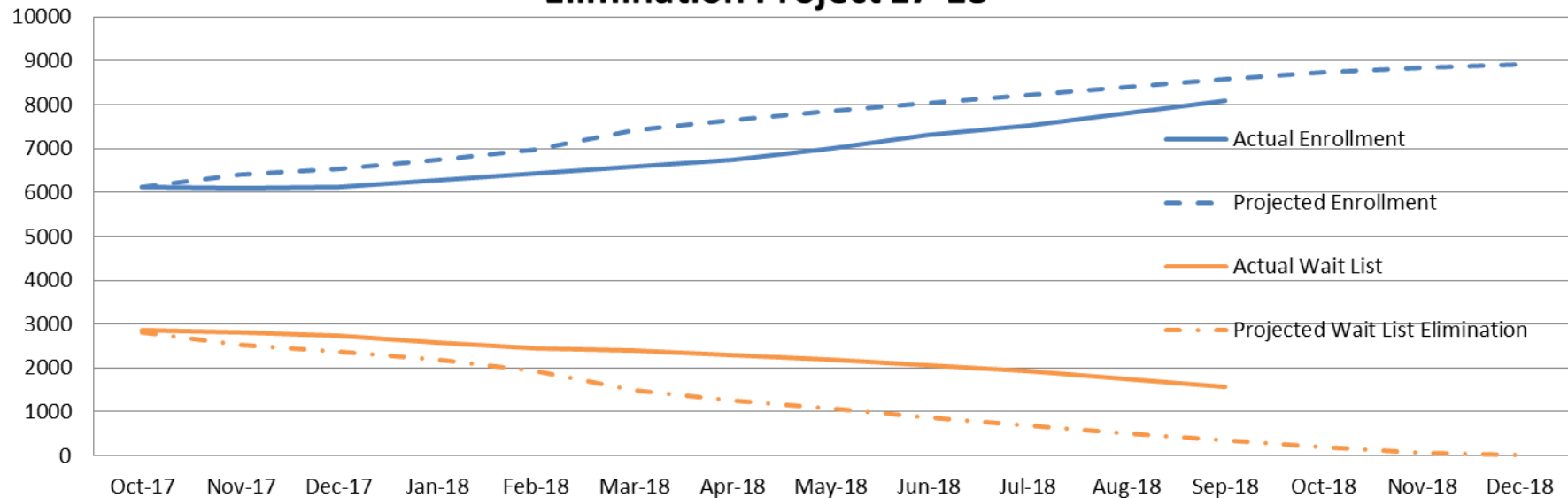


## Children's Long Term Support (CLTS) Waiver Program Wait List Elimination Project 17-18



**Actual Enrollment:** Recorded as of the first Monday of the month from the Eligibility and Enrollment Streamlining System (EES).

**Projected Enrollment:** Estimated enrollment based on the wait list elimination plan.

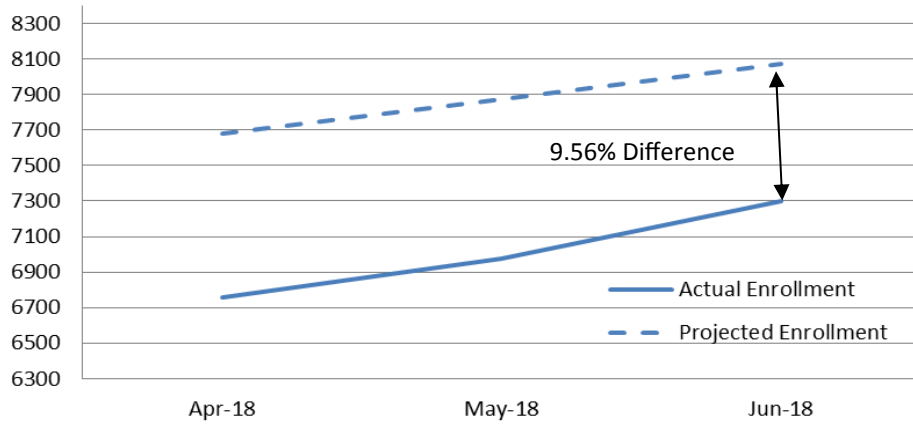
**Actual Wait List:** Numbers effective the last day of the month from Program Participation System (PPS) Wait List database.

**Projected Wait List:** Estimated wait list numbers based on counties' initial funded elimination plans.

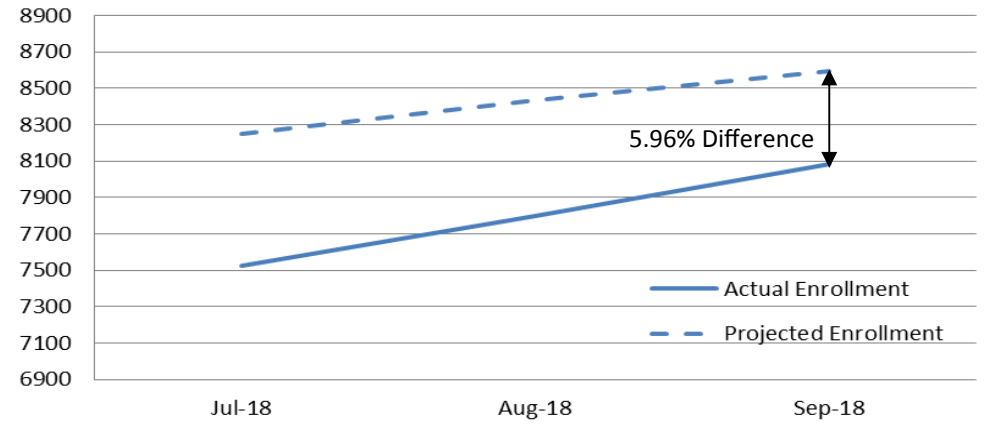
	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Actual Enrollment	6,114	6,106	6,112	6,290	6,433	6,585	6,757	6,998	7,302	7,535	7,799	8,082			
Projected Enrollment	6,114	6,397	6,547	6,737	6,976	7,426	7,655	7,853	8,051	8,227	8,409	8,571	8,733	8,838	8,866
Actual Wait List	2,850	2,822	2,734	2,581	2,441	2,390	2,281	2,200	2,054	1,921	1,750	1,564			
Projected Wait List	2,804	2,521	2,371	2,181	1,942	1,492	1,263	1,065	867	691	509	347	185	80	0

\*Oct-17 represents the initial starting point of the project      \*Nov-17 projected numbers include progress made in Oct-17 plus Nov-17

### WI 2018 Quarter 2 Enrollment



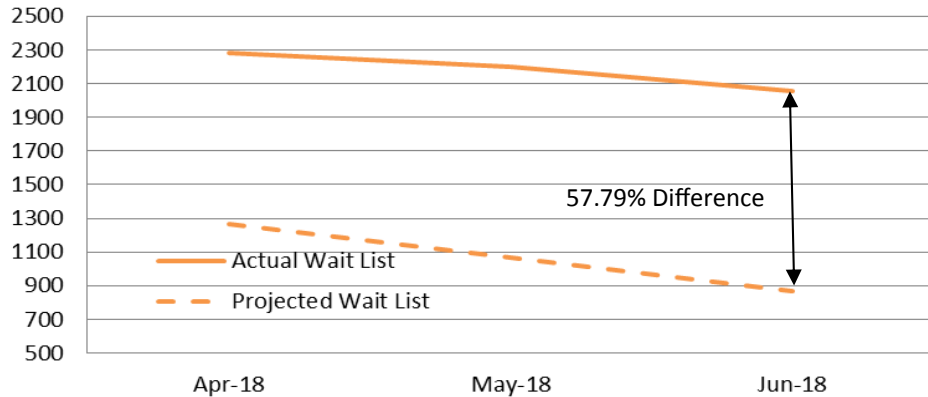
### WI 2018 Quarter 3 Enrollment



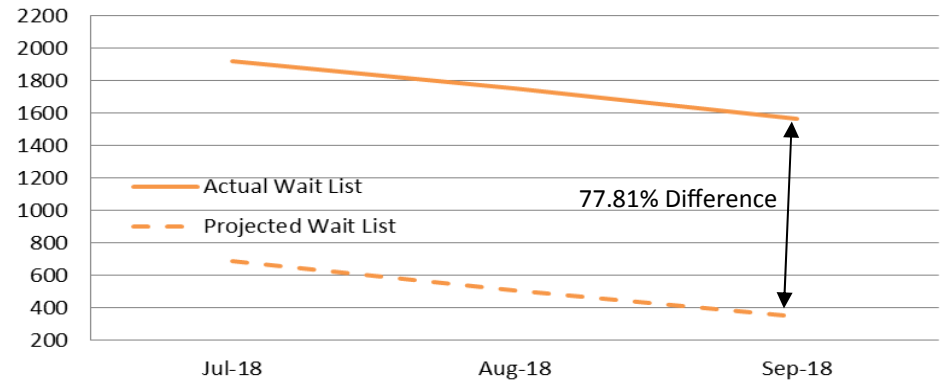
**Actual Enrollment:** Pulled on the first Monday of each month from EES.

**The Projected Enrollment:** Estimated enrollment numbers based on the counties' wait list elimination.

### WI 2018 Quarter 2 Wait List



### WI 2018 Quarter 3 Wait List



**Actual Wait List:** Pulled on the last day of the month from PPS.

**The Projected Wait List:** Estimated wait list numbers based on counties' initial funded elimination plans.