

Appendix C

Current Reimbursement Rates and Limits for Calendar Year 2011

- A. Assessment Rate of Reimbursement For CY 2011, at the County’s discretion, assessments may be reimbursed at the flat rate of \$147 per assessment or the individual county established rate whichever is less, or at the actual cost for the actual time involved to complete each assessment, to the extent that funding is available in sub allocation A of the County COP allocation. To claim actual costs, the County’s rate methodology must be on file with the Bureau of Long Term Support. The county must choose one option or the other – either the flat rate or actual time and costs.
- B. Care Plan Rate of Reimbursement For CY 2011, at the County’s discretion, plans may be reimbursed at the flat rate of \$184 per plan or at the actual cost for the actual time involved to complete each plan, to the extent that funding is available in sub allocation A of the County COP allocation. To claim actual costs, the County’s rate methodology must be on file with the Bureau of Long Term Support. The County must choose one option – either flat rate or actual time and costs.
- C. Allowable Average Community Options Service Cost The maximum allowable average Community Options service cost for a lead agency for **CY 2011 is \$1649.68 per month** unless a variance is granted under Section 5.09 B.
- Definition of “High Cost” Participant “High Cost” participants are defined as those whose total cost of community care is greater than twice the allowable cost average --- **\$3,299.36** per month for CY 2011.
- E. Tolerance Limits for Maximum Staff to Participant Ratio For CY 2011 the tolerance limits for maximum staff to participant ratio is 125% of the lead agency’s maximum staff to participant ratio.
- F. Minimum Significant Proportions Percentages For CY 2011 the required minimum significant proportions percentages are:
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| Frail elderly persons, age 65 and over | 57.0%; |
| Persons with developmental disabilities | 14.0%; |
| Persons with serious and persistent mental illness | 6.6%; |
| Persons with physical disabilities | 6.6%; |
| Persons with alcohol or drug abuse problems | 0.0%. |