

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND ACCOUNTABILITY
ADMINISTRATOR'S MEMO SERIES**

**NOTICE: 12-04
AMENDED-2**

**DATE: July 1, 2012
DISPOSAL DATE:
December 31, 2013**

**RE: 2013 IM Consortia Administrative
Allocation**

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Brett Davis, Administrator
Division of Health Care Access and Accountability

PURPOSE

This amended Administrator's Memo includes an updated Attachment I.

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2013, through December 31, 2013 (Calendar Year [CY]), for Consortia; and October 1, 2012, through September 30, 2013 (Federal Fiscal Year [FFY]), for the tribal agencies. The base funding does not include proposed funding included in the 2013-2015 budgets. Any funding for IM programs appropriated in the final budget bill will be described in one (1) or more additional Administrator's Memos.

Additional allocation information for Public Assistance Fraud Program and FoodShare Employment and Training or any other funding sources will be issued in one (1) or more separate Administrator's Memos.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make these funds available to Consortia. Pre-payments will be issued. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

In 2013, the base funding amount statewide is currently \$27.67 million (All Funds). This is the same base funding amount as 2012.

The base allocation amount of \$27.67 million for CY/FFY 2013 is the same amount of funding provided statewide for IMAA in CY/FFY 2012. Therefore, each Consortia's base CY/FFY 2013 Income Maintenance Administrative Allocation was reallocated based on the updated caseload information and is similar to their base for CY/FFY 2012 allocation. Tribal agencies remained at the same funding level as CY 2011.

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year. Historically, there has been a shortfall in available funding.

For CY 2012, any shortfall resulting from RMS activities was to be shared equally between the state and Consortia. This practice will be continued for CY 2013. The Department will develop and implement a reasonable methodology for reconciling any shortfalls that may result.

NEXT STEPS

The allocations shown in Attachment I are the base allocations based on the method described above and funding identified for the CY 2013. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

CENTRAL OFFICE CONTACT:

For Consortia Allocations:

Andre Small, DHCAA
TEL: (608) 261-6943
E-MAIL: Andre.Small@wi.gov

For Tribal Allocations:

David Rynearson
Office of Tribal Affairs
TEL: 608-261-6728
E-MAIL: David.Rynearson@wi.gov

Attachment I

Consortium	2013 Base Allocation (GPR+FED)
Northern Consortium	\$1,860,640
Western Consortium	\$1,826,994
Bay Lake Consortium	\$2,275,962
Great Rivers Consortium	\$3,178,266
Southern Consortium	\$2,463,060
Moraine Lakes Consortium	\$3,005,432
East Central Partnership	\$3,685,814
Capital Consortium	\$3,927,294
Central Consortium	\$1,664,230
WI Kenosha Racine Partnership	\$2,575,610
Bad River	\$161,694
Lac Courte Oreilles	\$98,546
Lac du Flambeau	\$163,965
Menominee Tribe	\$164,000
Oneida	\$164,753
Potawatomi	\$98,546
Red Cliff	\$162,237
Sokaogon	\$98,546
Stockbridge-Munsee	\$98,354
Total	\$27,673,943