

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND ACCOUNTABILITY
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 12-06

DATE: November 19, 2012

DISPOSAL DATE:
December 31, 2013

RE: Agency Funding for 2013
FoodShare Employment and
Training Program (FSET)

To: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

From: Brett Davis
Administrator
Division of Health Care Access and Accountability

PURPOSE:

The purpose of this memo is to announce funding allocations for the FoodShare Employment and Training (FSET) Program for 2013.

INTRODUCTION:

The allocation methodology for 2013 preserves the level of state funding matched with federal funding received by agencies for 2012. The amount of 100% federal funding available for 2013 has decreased by \$289,000. The amount of 100% federal funding will be allocated based on agency performance.

ALLOCATION METHODOLOGY:

Funding methodology was based on the following factors:

- FSET enrollment growth as compared to state-wide FSET enrollment.
- FoodShare (FS) caseload growth, as compared to state-wide FS caseload growth.
- Entered Employment rates, as compared to state-wide entered employment rates.
- Weighting the percentage of program growth and potential growth in relation to entered employment rates.

The following methodology used to determine the allocations was approved by the FSET Income Maintenance Advisory Subcommittee.

1. Allocations represent state funds matched with federal funds (Base Allocation), and 100% federal funds (Supplemental Allocation).
2. Allocations do not include any local funds matched with federal funds.
3. Allocation of 100% federal funding weighted as follows:
 - 60% agency average of FSET enrollment and total of FoodShare Assistance Groups (AG's).
 - 40% agency average Entered Employment.

A six (6) month average of FSET enrollment, a six (6) month average of entered employment and FS AG's totals for January 2012 through June 2012 were used in the calculation.

4. Requests to transfer funds among the three (3) expense lines within the state funds matched with federal funds category will be available in April and July of 2013.

The attached allocation includes two (2) funding categories the 100% federal allocation and the state allocation (matched with federal funding). Agency contracts will contain the appropriations in different administrative categories: 100% Federal Supplemental, FSET Administration-Base, FSET Transportation-Base and FSET Job Retention-Base. Budget estimates provided to DHS as part of annual FSET plan submission will be used to help allocate program funds to the appropriate categories. If contracts are not received prior to January 1, 2013, then in the interim, local agencies are authorized to start expending program funds for 2013.

Direct any questions to the DHS central office. For questions related to contracts or fiscal matters, please contact:

Andre Small TELEPHONE: 608- 261-6943
E-MAIL: Andre.Small@wisconsin.gov

Any programmatic and policy questions should be directed to:

Margaret Rosenthal TELEPHONE: 608-261-9420
E-MAIL: Margaret.Rosenthal@.wisconsin.gov

cc: FSET Agencies

Attachment: CY 2013 Allocations

ATTACHMENT — 2013 FSET ALLOCATIONS

	2013 100% FED Allocations	2013 GPR/FED Allocation
ADAMS COUNTY	\$6,393	\$29,546
ASHLAND COUNTY	\$3,349	\$36,560
BARRON COUNTY	\$10,789	\$90,940
BAYFIELD COUNTY	\$783	\$6,002
BROWN COUNTY	\$36,346	\$117,691
BUFFALO COUNTY	\$680	\$4,486
BURNETT COUNTY	\$1,176	\$7,724
CALUMET COUNTY	\$5,673	\$21,669
CHIPPEWA COUNTY	\$14,935	\$103,734
CLARK COUNTY	\$4,485	\$14,841
COLUMBIA COUNTY	\$5,807	\$22,914
CRAWFORD COUNTY	\$994	\$6,057
DANE COUNTY	\$150,695	\$375,595
DODGE COUNTY	\$9,884	\$35,024
DOOR COUNTY	\$18,098	\$28,698
DOUGLAS COUNTY	\$5,535	\$26,766
DUNN COUNTY	\$11,121	\$59,638
EAU CLAIRE COUNTY	\$14,703	\$96,651
FLORENCE	\$349	\$2,170
FOND DU LAC COUNTY	\$10,161	\$41,421
FOREST COUNTY	\$2,928	\$3,869
GRANT COUNTY	\$5,440	\$15,723
GREEN COUNTY	\$3,177	\$14,375
GREEN LAKE COUNTY	\$1,219	\$6,484
IOWA COUNTY	\$1,314	\$7,120
IRON COUNTY	\$586	\$6,020
JACKSON	\$3,255	\$7,419
JEFFERSON COUNTY	\$7,050	\$23,497
JUNEAU COUNTY	\$3,957	\$9,722
KENOSHA COUNTY	\$53,567	\$303,581
KEWAUNEE COUNTY	\$3,491	\$5,708
LA CROSSE COUNTY	\$24,820	\$72,977
LAFAYETTE COUNTY	\$827	\$4,258
LANGLADE COUNTY	\$4,818	\$12,680
LINCOLN COUNTY	\$4,433	\$12,997
MANITOWOC COUNTY	\$15,758	\$34,218
MARATHON COUNTY	\$23,677	\$110,988
MARINETTE COUNTY	\$4,578	\$41,456
MARQUETTE COUNTY	\$2,307	\$12,094
MILWAUKEE COUNTY	\$498,073	\$2,110,500
MONROE COUNTY	\$2,896	\$14,625

	2013 100% FED Allocations	2013 GPR/FED Allocation
OCONTO COUNTY	\$14,413	\$39,195
ONEIDA COUNTY	\$5,244	\$13,928
OUTAGAMIE COUNTY	\$40,903	\$146,252
OZAUKEE COUNTY	\$4,701	\$26,215
PEPIN COUNTY	\$550	\$6,395
PIERCE COUNTY	\$3,641	\$8,822
POLK COUNTY	\$2,546	\$18,791
PORTAGE COUNTY	\$11,351	\$48,895
PRICE COUNTY	\$1,296	\$11,349
RACINE COUNTY	\$52,139	\$192,903
RICHLAND COUNTY	\$1,327	\$9,484
ROCK COUNTY	\$31,365	\$86,422
RUSK COUNTY	\$7,716	\$9,786
ST. CROIX COUNTY	\$4,364	\$17,769
SAUK COUNTY	\$8,399	\$36,918
SAWYER COUNTY	\$1,680	\$11,336
SHAWANO COUNTY	\$2,421	\$12,890
SHEBOYGAN COUNTY	\$34,559	\$104,174
TAYLOR COUNTY	\$1,306	\$9,673
TREMPEALEAU COUNTY	\$3,735	\$9,657
VERNON COUNTY	\$1,593	\$8,587
VILAS COUNTY	\$1,174	\$6,485
WALWORTH COUNTY	\$13,636	\$47,743
WASHBURN COUNTY	\$1,451	\$7,450
WASHINGTON COUNTY	\$11,414	\$39,508
WAUKESHA COUNTY	\$51,689	\$141,873
WAUPACA COUNTY	\$4,070	\$23,057
WAUSHARA COUNTY	\$3,870	\$12,136
WINNEBAGO COUNTY	\$31,558	\$165,626
WOOD COUNTY	\$37,116	\$76,895
MENOMINEE COUNTY	\$780	\$5,594
RED CLIFF TRIBE	\$1,582	\$10,408
STOCKBRIDGE-MUNSEE TRIBE	\$444	\$4,855
POTAWATOMI TRIBE	\$219	\$4,855
LAC DU FLAMBEAU TRIBE	\$2,578	\$22,097
BAD RIVER TRIBE	\$1,371	\$13,727
SOKAOGON TRIBE	\$1,487	\$14,046
ONEIDA TRIBAL COUNCIL	\$889	\$6,393
Totals	\$1,380,705	\$5,390,627