

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND
ACCOUNTABILITY
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 14-01

DATE: 1/1/2014

DISPOSAL DATE: 12/31/2014

RE: 2014 IM Consortia
Administrative
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Kevin Moore, Deputy Secretary
Department of Health Services

PURPOSE

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2014, through December 31, 2014 (Calendar Year [CY]), for Consortia; and October 1, 2013, through September 30, 2014 (Federal Fiscal Year [FFY 14]), for the tribal agencies. This Admin Memo does not address any additional funds that may be provided during the above listed contract years. Any addition funding for IM programs will be described in one (1) or more additional Administrator's Memos.

Additional allocation information for Public Assistance Fraud Program and FoodShare Employment and Training or any other funding sources will be issued in one (1) or more separate Administrator's Memos.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make these funds available to Consortia. Pre-payments will be issued. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2014 is \$27.67 million (All Funds). This amount is the same amount of base funding provided statewide for IMAA in CY/FFY 2013.

The base allocation amount for CY/FFY for consortia 2014 is allocated using a minimum \$20,000 GPR base for each agency and distributing the remaining funds by six (6) months (Nov 12-Apr 13) average caseload using the IMMR report. Tribal agencies remain at the same base funding level as CY 2013.

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

For CY 2014, the Department and Consortia will continue to share equally in, any shortfall resulting from RMS activities. The Department will develop and implement a reasonable methodology for reconciling any shortfalls that may result.

NEXT STEPS

The allocations shown in Attachment I are the base allocations for CY/FFY 2014 based on the methodologies described above and the funding identified for CY 2014. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

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Attachment I

Consortium	2014 Base Allocation (GPR+FED)
Northern Consortium	\$2,129,502
Western Consortium	\$1,949,173
Bay Lake Consortium	\$2,235,068
Great Rivers Consortium	\$3,180,489
Southern Consortium	\$2,510,786
Moraine Lakes Consortium	\$2,882,256
East Central Partnership	\$3,713,645
Capital Consortium	\$3,832,267
Central Consortium	\$1,635,390
WI Kenosha Racine Partnership	\$2,394,726
Bad River	\$162,234
Lac Courte Oreilles	\$98,546
Lac du Flambeau	\$163,971
Menominee Tribe	\$164,000
Oneida	\$165,053
Potawatomi	\$98,274
Red Cliff	\$162,237
Sokaogon	\$98,546
Stockbridge-Munsee	\$98,354
Total	\$27,674,517