

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND
ACCOUNTABILITY
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 14-04

DATE: 01/01/15

DISPOSAL DATE: 12/31/2015

RE: 2015 IM Consortia
Administrative
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Kevin Moore, Deputy Secretary *KEM*
Department of Health Services

PURPOSE

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2015, through December 31, 2015 (Calendar Year [CY]), for Consortia; and October 1, 2014, through September 30, 2015 (Federal Fiscal Year [FFY 15]), for the tribal agencies. This Admin Memo does not address any additional funds that may be provided during the above listed contract years. Any addition funding for IM programs will be described in one (1) or more additional Administrator's Memos.

Additional allocation information for Public Assistance Fraud Program and FoodShare Employment and Training or any other funding sources will be issued in one (1) or more separate Administrator's Memos.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make these funds available to Consortia. Pre-payments will be issued. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2015 is \$27.67 million (All Funds). This amount is the same amount of base funding provided statewide for IMAA in CY/FFY 2014.

The base allocation amount for CY/FFY for consortia 2015 is allocated using a \$40,000 AF (\$20,000 GPR) x (# of counties). If this total Consortia amount does not equal \$240,000 AF (\$120,000 GPR) funds were added to reach minimum amount. The remainder of funds distributed, by using six (6) month average (December 2013 - May 2014) caseload of all open, pending and closed IM cases. Tribal agencies remain at the same base funding level as CY 2014.

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

For CY 2015, the Department and Consortia will continue to share equally in, any shortfall resulting from RMS activities. The Department will develop and implement a reasonable methodology for reconciling any shortfalls that may result.

NEXT STEPS

The allocations shown in Attachment I are the base allocations for CY/FFY 2015 based on the methodologies described above and the funding identified for CY 2015. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

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Attachment I

Consortium	2015 Base Allocation (GPR+FED)
Bay Lake Consortium	\$2,246,010
Capital Consortium	\$3,843,740
Central Consortium	\$1,668,088
East Central Partnership	\$3,667,783
Great Rivers Consortium	\$3,101,528
Moraine Lakes Consortium	\$2,929,239
Northern Consortium	\$2,053,773
Southern Consortium	\$2,466,808
Western Consortium	\$1,925,972
WI Kenosha Racine Partnership	\$2,560,359
Bad River	\$162,234
Lac Courte Oreilles	\$98,546
Lac du Flambeau	\$163,971
Menominee Tribe	\$164,000
Oneida	\$165,053
Potawatomi	\$98,274
Red Cliff	\$162,237
Sokaogon	\$98,546
Stockbridge-Munsee	\$98,354
Total	\$27,674,515