

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND
ACCOUNTABILITY
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 15-01

DATE: January 1, 2015

DISPOSAL DATE: December
31, 2015

RE: 2015 IM Agency FSET
ABAWD Supplemental Funding
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Kevin E. Moore, Wisconsin Medicaid Director
Administrator, Division of Health Care Access and Accountability

PURPOSE

This memo provides final funding notice of FoodShare Employment and Training (FSET) Able-bodied Adults without Dependents (ABAWDs) Supplemental Income Maintenance (IM) Program for CY 2015 for IM Consortia and Tribal agencies.

This Administrator's Memo does not address any additional funds that may be provided during the above listed contract years. Any addition funding for IM programs will be described in one (1) or more additional Administrator's Memos. Additional allocation information for other programs or any other funding sources will be issued in one (1) or more separate Administrator's Memos.

BACKGROUND

Funding totaling \$4,730,054 for CY 2015 was budgeted for IM Consortia and Tribal agencies to support the expected workload increase due to the implementation of the new FSET ABAWD requirements. Due to the change in the date of the implementation of the FSET ABAWD requirements from January 1, 2015 to April 1, 2015, the original funding allocated is pro-rated to a total of \$3,804,329. A full calendar year of funding is allocated to the two Consortia serving the FSET pilot region, while nine months of funding for the period from April 1, 2015 to December 31, 2015, is allocated to eight Consortia and nine Tribes.

FSET SUPPLEMENT ALLOCATION

Funding is allocated to Consortia utilizing the FoodShare caseload for a six month period from January to June of 2014. This interval was selected because it covers the last six month period prior to the July 1, 2014 implementation of the ABAWD requirements in the pilot region: Racine, Kenosha and Walworth counties. Funding is allocated to each IM agency in the same proportion as the agency's FoodShare caseload is to the total FoodShare caseload for all IM agencies. The relative proportion of FSET participants including ABAWDs is assumed to closely follow the relative proportion of FoodShare enrollments for each IM agency.

NEXT STEPS

The allocations shown in Attachment I are for CY 2015, based on the methodologies described above, and the funding identified for CY 2015. Final allocations may be adjusted due to funding availability and/or state or federal legislation.

CENTRAL OFFICE CONTACTS

For questions or assistance regarding information contained in this memo, please contact Debbie Waite at (608) 261-9421 or by e-mail at Deborah.Waite@dhs.wi.gov.

For fiscal questions or assistance regarding program cost reporting, please contact Tricia LaPlant at (608) 267-4768 or by e-mail at Tricia.LaPlant@wisconsin.gov.

Attachment I

Consortium	2015 Allocation (GPR+FED)
Northern Consortium	\$228,422
Western Consortium	\$212,912
Bay Lake Consortium	\$298,721
Great Rivers Consortium	\$367,899
Southern Consortium	\$354,074
Moraine Lakes Consortium *	\$475,979
East Central Partnership	\$470,300
Capital Consortium	\$599,547
Central Consortium	\$202,643
WI Kenosha Racine Partnership *	\$550,999
Bad River	\$3,242
Lac Courte Oreilles	\$1,595
Lac du Flambeau	\$8,579
Menominee	\$ 11,294
Oneida	\$11,611
Potawatomi	\$225
Red Cliff	\$3,413
Sokaogon	\$1,793
Stockbridge-Munsee	\$1,081
Total	\$3,804,329

*12 month allocation for pilot region Consortia