

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF MEDICAID SERVICES
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 17-10

DATE: 1/1/2018

DISPOSAL DATE: 12/31/2018

**RE: 2018 IM Consortia
Administrative
Allocation**

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Heather K. Smith 
Medicaid Director

PURPOSE

The purpose of this Administrator's Memo is to confirm the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2018 through December 31, 2018 (Calendar Year [CY]), for Consortia; and October 1, 2017 through September 30, 2018 (Federal Fiscal Year [FFY 17]), for the tribal agencies.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, FoodShare Employment and Training (FSET) and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled per the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make those funds related to local spending available to Consortia. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2018 is **\$35,067,602** (All Funds). This amount includes ABAWD and ACA funding, which in previous contract years was allocated separately. The total amount of IMAA funding for CY/FFY 2018 remains the same as in CY/FFY 2017.

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology used to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

For CY 2018, the Department and Consortia will continue to share equally in, any shortfall resulting from RMS activities. The Department will develop and implement a reasonable methodology for reconciling any shortfalls that may result.

The allocations shown in Attachment I are the base allocations for CY/FFY 2018 based on the methodologies described above and the funding identified for CY 2018. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

CENTRAL OFFICE CONTACT:

For questions or assistance regarding any of the information contained in this memo, please contact Debbie Waite at (608) 261-9421 or by e-mail at Deborah.Waite@dhs.wi.gov.

For Consortia Allocation Questions, please contact:

DHSBOCFiscal@dhs.wisconsin.gov

For Tribal Allocation Questions, please contact:

Gail Nahwahquaw
Office of Tribal Affairs
TEL: 608-261-9334
Gail.Nahwahquaw@dhs.wisconsin.gov

Attachment I

| Consortium | 2018 Base Allocation (GPR+FED) |
|----------------------------|-----------------------------------|
| Northern Consortium | \$2,572,292 |
| Western Consortium | \$2,405,341 |
| Bay Lake Consortium | \$2,857,988 |
| Great Rivers Consortium | \$3,890,281 |
| Southern Consortium | \$3,157,055 |
| Moraine Lakes Consortium | \$3,796,405 |
| East Central Partnership | \$3,871,543 |
| Capital Consortium | \$5,764,581 |
| Central Consortium | \$2,063,921 |
| Kenosha Racine Partnership | \$3,343,318 |
| Menominee Tribe | \$190,070 |
| Red Cliff Tribe | \$175,018 |
| Stockbridge-Munsee Tribe | \$106,507 |
| Potawatomi Tribe | \$104,948 |
| Lac du Flambeau Tribe | \$185,863 |
| Bad River Tribe | \$174,908 |
| Sokaogon Tribe | \$107,885 |
| Oneida Tribal Council | \$192,242 |
| Lac Courtes Oreilles Tribe | \$107,436 |
| Total | \$35,067,602 |