

DEPARTMENT OF HEALTH SERVICES
DIVISION OF MEDICAID SERVICES
ADMINISTRATOR'S MEMO SERIES

NOTICE: 18-05

DATE: 12/15/2018

DISPOSAL DATE: 12/31/2019

RE: 2019 IM Consortia
Administrative
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Heather K. Smith
Medicaid Director



PURPOSE

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2019 through December 31, 2019 (Calendar Year [CY 2019]), for Consortia; and October 1, 2018 through September 30, 2019 (Federal Fiscal Year [FFY 19]), for the tribal agencies.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, FoodShare Employment and Training (FSET) and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make those funds related to local spending available to Consortia. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2019 is \$33,722,725 (All Funds).

Consortium Name	CY19 Base Contract Amount	Tribe Name	FFY19 Base Contract Amount
Bay Lake (Brown)	\$2,857,988	Bad River	\$174,908
Capital (Dane)	\$5,764,581	Lac Courte Oreilles	\$107,436
Central (Marathon)	\$2,063,921	Lac Du Flambeau	\$185,863

East Central (Marquette)	\$3,871,543	Menominee Tribe	\$190,070
Great Rivers (Eau Claire)	\$3,890,281	Oneida Tribe	\$192,242
KRP (Kenosha)	\$3,343,318	Potawatomi Tribe	\$104,948
Moraine Lakes (Fond du Lac)	\$3,796,405	Red Cliff	\$175,018
Northern (Wood)	\$2,572,292	Sokaogon	\$107,885
Southern (Rock)	\$3,158,055	Stockbridge Munsee	\$106,507
Western (LaCrosse)	\$2,405,341		

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

For CY 2019, the Department and Consortia will continue to share equally in, any shortfall resulting from RMS activities. The Department will develop and implement a reasonable methodology for reconciling any shortfalls that may result.

The allocations shown in Attachment I are the base allocations for CY/FFY 2019 based on the methodologies described above and the funding identified for CY 2019. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

CENTRAL OFFICE CONTACT:

For Department of Health Services:

Deborah Waite
 Division of Medicaid Services
 Tel: 608-261-9421
 E-mail: Deborah.Waite@dhs.wi.gov

For Tribal Allocations:

Lana Schocko
 Office of Tribal Affairs
 TEL: 608-266-1839
 E-MAIL: Lana.Schocko@wi.gov