

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF MEDICAID SERVICES
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 20-01

DATE: 1/20/2020
DISPOSAL DATE: 1/1/2020

RE: 2020 IM Consortia
Administrative
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Jim Jones *jdj*
Medicaid Director

PURPOSE

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2020 through December 31, 2020 (Calendar Year [CY 2020]), for Consortia; and October 1, 2019 through September 30, 2020 (Federal Fiscal Year [FFY 20]), for the tribal agencies.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, FoodShare Employment and Training (FSET) and Caretaker Supplement Program.

The 2019 Wisconsin Act 9 2019-21 Biennial Budget Act allocated an additional \$2,601,200 in all funds to the base IMAA in State Fiscal Year (SFY) 2021 for the implementation and enforcement of new eligibility requirements and additional projects. These amounts are distributed among the consortia and the tribal agencies according the percentage of base IMAA GPR each received in CY 2019 and FFY 2019, respectively. Consortia will receive half of their allocation (\$1,263,273) in CY 2020 for the period of July 1 through December 31, 2020. Tribal agencies will receive one quarter (\$18,668) of their allocation in FFY 20 for the period of July 1 through September 30, 2020.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make those funds related to local spending available to Consortia. Estate Recovery Program Incentive funding

may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2020 is \$35,067,606 (All Funds).

Consortium Name	CY20 Base Contract Amount	Tribe Name	FFY20 Base Contract Amount
Bay Lake (Brown)	\$2,857,988	Bad River	\$174,909
Capital (Dane)	\$5,764,581	Lac Courte Oreilles	\$107,437
Central (Marathon)	\$2,063,921	Lac Du Flambeau	\$185,864
East Central (Marquette)	\$3,871,544	Menominee Tribe	\$190,069
Great Rivers (Eau Claire)	\$3,890,281	Oneida Tribe	\$192,242
WKRP (Kenosha)	\$3,343,318	Potawatomi Tribe	\$104,947
Moraine Lakes (Fond du Lac)	\$3,796,405	Red Cliff	\$175,018
Northern (Wood)	\$2,572,292	Sokaogon	\$107,886
Southern (Rock)	\$3,157,055	Stockbridge Munsee	\$106,508
Western (LaCrosse)	\$2,405,341		

The additional SFY 2021 allocation amount for CY/FFY 2020 is \$1,281,941 (All Funds).

Consortium Name	CY20 Base Contract Amount	Tribe Name	FFY20 Base Contract Amount
Bay Lake (Brown)	\$107,062	Bad River	\$2,396
Capital (Dane)	\$215,944	Lac Courte Oreilles	\$1,520
Central (Marathon)	\$77,316	Lac Du Flambeau	\$2,650
East Central (Marquette)	\$145,030	Menominee Tribe	\$2,688
Great Rivers (Eau Claire)	\$145,732	Oneida Tribe	\$2,668
WKRP (Kenosha)	\$125,242	Potawatomi Tribe	\$1,396
Moraine Lakes (Fond du Lac)	\$142,216	Red Cliff	\$2,421
Northern (Wood)	\$96,360	Sokaogon	\$1,518
Southern (Rock)	\$118,265	Stockbridge Munsee	\$1,411
Western (LaCrosse)	\$90,106		

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

For CY 2020, the Department and Consortia will continue to share equally in any shortfall resulting from RMS activities. The Department will develop and implement a reasonable methodology for reconciling any shortfalls that may result.

The allocations shown are the base allocations for CY/FFY 2020 based on the methodologies described above and the funding identified for CY 2020. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

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