

Attachment A

CY 2006 BCA Amounts, by County, and New APS Funding Levels

County	CY 2006 BCA Family Care & Foster Adjust. Amount	APS Funding
Adams	\$ 802,032	\$ 16,041
Ashland	\$ 1,106,326	\$ 22,127
Barron	\$ 2,075,031	\$ 41,501
Bayfield	\$ 814,849	\$ 16,297
Brown	\$ 9,431,751	\$ 188,635
Buffalo	\$ 858,681	\$ 17,174
Burnett	\$ 835,501	\$ 16,710
Calumet	\$ 1,237,199	\$ 24,744
Chippewa	\$ 2,777,410	\$ 55,548
Clark	\$ 1,912,553	\$ 38,251
Columbia	\$ 1,927,263	\$ 38,545
Crawford	\$ 1,436,715	\$ 28,734
Dane	\$ 17,696,026	\$ 353,921
Dodge	\$ 3,100,977	\$ 62,020
Door	\$ 1,139,171	\$ 22,783
Douglas	\$ 2,959,858	\$ 59,197
Dunn	\$ 1,801,825	\$ 36,036
Eau Claire	\$ 5,181,155	\$ 103,623
Florence	\$ 456,140	\$ 9,123
Forest (adjusted for combined board)	\$ 734,516	\$ 14,690
Grant (adjusted for combined board)	\$ 2,413,450	\$ 48,269
Green	\$ 1,263,093	\$ 25,262
Green Lake	\$ 820,700	\$ 16,414
Iowa (adjusted for combined board)	\$ 945,882	\$ 18,918
Iron	\$ 433,455	\$ 8,669
Jackson	\$ 1,399,053	\$ 27,981
Jefferson	\$ 2,841,352	\$ 56,827
Juneau	\$ 1,091,858	\$ 21,837
Kenosha	\$ 7,951,532	\$ 159,031
Kewaunee	\$ 881,591	\$ 17,632
Lafayette	\$ 876,102	\$ 17,522
Langlade (adjusted for combined board)	\$ 1,179,649	\$ 23,593
Lincoln (adjusted for combined board)	\$ 1,317,497	\$ 26,350
Manitowoc	\$ 3,950,220	\$ 79,004
Marathon (adjusted for combined board)	\$ 5,114,940	\$ 102,299
Marinette	\$ 1,826,116	\$ 36,522
Marquette	\$ 659,231	\$ 13,185
Menominee	\$ 1,119,912	\$ 22,398

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Milwaukee	\$	44,340,433	\$	886,809
Monroe	\$	1,886,576	\$	37,732
Oconto	\$	1,362,246	\$	27,245
Oneida (adjusted for combined board)	\$	1,500,267	\$	30,005
Outagamie	\$	6,369,400	\$	127,388
Ozaukee	\$	2,616,505	\$	52,330
Pepin	\$	618,596	\$	12,372
Pierce	\$	1,398,932	\$	27,979
Polk	\$	1,892,781	\$	37,856
Price	\$	852,637	\$	17,053
Racine	\$	10,724,510	\$	214,490
Rock	\$	9,212,669	\$	184,253
Rusk	\$	1,097,445	\$	21,949
St. Croix	\$	1,709,116	\$	34,182
Sauk	\$	2,322,042	\$	46,441
Sawyer	\$	1,136,195	\$	22,724
Shawano	\$	1,640,380	\$	32,808
Sheboygan	\$	5,019,791	\$	100,396
Taylor	\$	1,239,014	\$	24,780
Trempealeau	\$	1,569,283	\$	31,386
Vernon	\$	1,465,067	\$	29,301
Vilas (adjusted for combined board)	\$	879,843	\$	17,597
Walworth	\$	3,407,328	\$	68,147
Washburn	\$	901,180	\$	18,024
Washington	\$	3,487,914	\$	69,758
Waukesha	\$	11,384,627	\$	227,693
Waupaca	\$	1,979,358	\$	39,587
Waushara	\$	1,072,651	\$	21,453
Winnebago	\$	7,248,289	\$	144,966
Wood	\$	3,671,741	\$	73,435
Subtotal	\$	228,377,422	\$	4,567,548
KENOSHA AGE	\$	-		
TOTAL	\$	228,377,422		