

Attachment B

County	County Contribution				
	Year 1	Year 2	Year 3	Year 4	Year 5
Adams	\$64,135.00	\$64,135.00	\$64,135.00	\$64,135.00	\$64,135.00
Ashland	\$315,827.60	\$297,718.65	\$279,609.70	\$261,500.75	\$243,391.80
Barron	\$444,659.71	\$444,659.71	\$444,659.71	\$444,659.71	\$444,659.71
Bayfield	\$524,275.75	\$438,023.52	\$351,771.30	\$265,519.07	\$179,266.84
Brown	\$4,532,084.20	\$3,917,809.43	\$3,303,534.66	\$2,689,259.89	\$2,074,985.12
Buffalo	\$232,322.87	\$221,469.63	\$210,616.40	\$199,763.16	\$188,909.92
Burnett	\$194,520.23	\$191,842.71	\$189,165.19	\$186,487.67	\$183,810.15
Calumet	\$1,176,529.00	\$950,442.69	\$724,356.38	\$498,270.07	\$272,183.76
Chippewa	\$760,293.08	\$722,977.34	\$685,661.60	\$648,345.85	\$611,030.11
Clark	\$1,009,956.09	\$862,657.47	\$715,358.84	\$568,060.22	\$420,761.59
Columbia	\$2,106,230.41	\$1,685,672.28	\$1,265,114.15	\$844,556.02	\$423,997.89
Crawford	\$324,679.15	\$322,528.67	\$320,378.19	\$318,227.71	\$316,077.23
Dane	\$17,588,420.00	\$14,142,096.00	\$10,725,773.00	\$7,309,449.00	\$3,893,125.72
Dodge	\$1,366,395.59	\$1,195,350.42	\$1,024,305.25	\$853,260.07	\$682,214.90
Door	\$466,825.18	\$412,773.31	\$358,721.44	\$304,669.56	\$250,617.69
Douglas	\$787,061.49	\$753,088.28	\$719,115.08	\$685,141.87	\$651,168.66
Dunn	\$811,982.00	\$708,086.85	\$604,191.70	\$500,296.54	\$396,401.39
Eau Claire	\$1,698,175.71	\$1,558,595.30	\$1,419,014.89	\$1,279,434.48	\$1,139,854.07
Florence	\$57.00	\$57.00	\$57.00	\$57.00	\$57.00
Forest	\$75,023.53	\$75,023.53	\$75,023.53	\$75,023.53	\$75,023.53
Grant	\$302,631.52	\$302,631.52	\$302,631.52	\$302,631.52	\$302,631.52
Green	\$218,004.41	\$218,004.41	\$218,004.41	\$218,004.41	\$218,004.41
Green Lake	\$586,946.94	\$485,348.72	\$383,750.49	\$282,152.27	\$180,554.04
Iowa	\$117,953.03	\$117,953.03	\$117,953.03	\$117,953.03	\$117,953.03
Iron	\$71,382.15	\$71,382.15	\$71,382.15	\$71,382.15	\$71,382.15
Jackson	\$571,901.32	\$505,873.91	\$439,846.50	\$373,819.09	\$307,791.68
Jefferson	\$2,026,924.97	\$1,676,468.08	\$1,326,011.18	\$975,554.29	\$625,097.39
Juneau	\$111,576.81	\$111,576.81	\$111,576.81	\$111,576.81	\$111,576.81
Kenosha	\$2,193,398.83	\$2,082,383.39	\$1,971,367.95	\$1,860,352.51	\$1,749,337.07
Kewaunee	\$450,225.00	\$386,156.23	\$322,087.46	\$258,018.69	\$193,949.92
Lafayette	\$410,454.33	\$356,026.37	\$301,598.41	\$247,170.44	\$192,742.48
Langlade	\$646,006.94	\$549,385.96	\$452,764.97	\$356,143.99	\$259,523.00
Lincoln	\$1,125,770.82	\$916,790.37	\$707,809.91	\$498,829.46	\$289,849.00
Manitowoc	\$1,158,794.30	\$1,086,357.83	\$1,013,921.35	\$941,484.88	\$869,048.40
Marathon	\$3,620,966.10	\$2,997,046.33	\$2,373,126.55	\$1,749,206.78	\$1,125,287.00
Marquette	\$265,267.61	\$265,267.61	\$265,267.61	\$265,267.61	\$265,267.61
Marquette	\$197,952.94	\$184,722.43	\$171,491.91	\$158,261.40	\$145,030.88
Menominee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Milwaukee	\$8,305,873.19	\$8,305,873.19	\$8,305,873.19	\$8,305,873.19	\$8,305,873.19
Monroe	\$698,862.46	\$627,908.53	\$556,954.60	\$486,000.67	\$415,046.74
Oconto	\$1,630,557.53	\$1,297,841.70	\$965,125.88	\$632,410.05	\$299,694.22
Oneida	\$408,381.36	\$388,800.70	\$369,220.05	\$349,639.39	\$330,058.73
Outagamie	\$2,987,511.34	\$2,590,950.50	\$2,194,389.67	\$1,797,828.83	\$1,401,267.99
Ozaukee	\$2,190,998.63	\$1,787,156.74	\$1,383,314.85	\$979,472.96	\$575,631.07
Pepin	\$119,713.00	\$119,713.00	\$119,713.00	\$119,713.00	\$119,713.00
Pierce	\$334,319.40	\$327,680.80	\$321,042.20	\$314,403.60	\$307,765.00
Polk	\$610,809.69	\$562,210.21	\$513,610.74	\$465,011.26	\$416,411.78
Price	\$395,634.63	\$343,620.98	\$291,607.34	\$239,593.69	\$187,580.04
Racine	\$1,106,213.41	\$1,106,213.41	\$1,106,213.41	\$1,106,213.41	\$1,106,213.41
Rock	\$3,559,578.74	\$3,176,380.83	\$2,793,182.91	\$2,409,985.00	\$2,026,787.08
Rusk	\$366,767.62	\$335,435.20	\$304,102.78	\$272,770.36	\$241,437.94

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	Year 1	Year 2	Year 3	Year 4	Year 5
Sauk	\$1,274,225.70	\$1,083,381.59	\$892,537.48	\$701,693.36	\$510,849.25
Sawyer	\$87,960.70	\$87,960.70	\$87,960.70	\$87,960.70	\$87,960.70
Shawano	\$638,773.87	\$569,301.28	\$499,828.68	\$430,356.09	\$360,883.49
Sheboygan	\$2,330,950.10	\$2,024,301.07	\$1,717,652.03	\$1,411,003.00	\$1,104,353.96
St. Croix	\$2,669,902.42	\$2,096,428.17	\$1,522,953.92	\$949,479.67	\$376,005.42
Taylor	\$160,621.00	\$160,621.00	\$160,621.00	\$160,621.00	\$160,621.00
Trempealeau	\$481,156.37	\$447,177.83	\$413,199.29	\$379,220.74	\$345,242.20
Vernon	\$527,913.00	\$476,513.44	\$425,113.88	\$373,714.32	\$322,314.76
Vilas	\$195,240.47	\$194,821.70	\$194,402.93	\$193,984.16	\$193,565.40
Walworth	\$1,390,495.46	\$1,230,274.63	\$1,070,053.81	\$909,832.98	\$749,612.15
Washburn	\$578,294.38	\$483,285.69	\$388,277.00	\$293,268.30	\$198,259.61
Washington	\$2,713,306.78	\$2,226,815.36	\$1,740,323.93	\$1,253,832.51	\$767,341.08
Waukesha	\$4,379,582.38	\$3,910,841.25	\$3,442,100.13	\$2,973,359.00	\$2,504,617.87
Waupaca	\$1,397,312.37	\$1,156,848.98	\$916,385.59	\$675,922.20	\$435,458.81
Waushara	\$419,443.96	\$373,578.78	\$327,713.60	\$281,848.41	\$235,983.23
Winnebago	\$5,501,276.87	\$4,524,613.55	\$3,547,950.24	\$2,571,286.92	\$1,594,623.60
Wood	\$1,096,803.51	\$1,024,548.37	\$952,293.24	\$880,038.10	\$807,782.96