

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF MEDICAID SERVICES
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 24-02

DATE: 5/15/2024
DISPOSAL DATE: 5/15/2024

RE: 2024 IM Consortia
Administrative
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: William E. Hanna
Medicaid Director

DocuSigned by:
William Hanna 5/15/2024
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PURPOSE

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2024 through December 31, 2024 (Calendar Year [CY 2024]), for Consortia; and October 1, 2023 through September 30, 2024 (Federal Fiscal Year [FFY 24]), for the tribal agencies.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, FoodShare Employment and Training (FSET) and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make those funds related to local spending available to Consortia. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2024 is \$39,522,395 (All Funds).

Consortium Name	CY24 Base Contract Amount	Tribe Name	FFY24 Base Contract Amount
Bay Lake (Brown)	\$3,178,541	Bad River	\$192,400
Capital (Dane)	\$6,411,138	Lac Courte Oreilles	\$237,121
Central (Marathon)	\$2,295,411	Lac Du Flambeau	\$280,622
East Central (Green Lake)	\$4,305,777	Menominee Tribe	\$450,291
Great Rivers (Eau Claire)	\$4,326,616	Oneida Tribe	\$313,089
WKRP (Kenosha)	\$3,718,305	Potawatomi Tribe	\$115,442
Moraine Lakes (Fond du Lac)	\$4,222,211	Red Cliff	\$192,520
Northern (Wood)	\$2,860,801	Sokaogon	\$118,675
Southern (Rock)	\$3,511,151	Stockbridge Munsee	\$117,159
Western (LaCrosse)	\$2,675,125		

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

For CY 2024, Consortia and the Department will share proportionally in RMS related shortfalls and Federal match earned above contract based on the ratio of funding between county/consortia local levy amounts and state GPR amounts contracted as the Income Maintenance base contract funding allocation for that year. The Department will develop and implement a reasonable methodology for reconciling any shortfalls after consulting with the Consortia on timing and methodology. The Department and Consortia will work together to determine a process and methodology for handling the Consortia share of Federal match earned above contract.

The allocations shown are the base allocations for CY/FFY 2024 based on the methodologies described above and the funding identified for CY 2024. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

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