

Department of Health Services - 2019 Comm Disease Allocations

2019 FORMULA ALLOCATION

PROGRAM: BCD / LHD Communicable Diseases Capacity

Total Funding Allocation					\$500,000
Total Funding (less Base Amount) Allocation					\$257,500
AgcyNo	AGENCY	Base Amt for LPHDs	Area Population	Amt for State Pop	Total Allocation
1	Adams County	\$2,500	20,524	\$900	\$3,400
2	Ashland County	\$2,500	15,888	\$700	\$3,200
3	Barron County	\$2,500	46,071	\$2,000	\$4,500
4	Bayfield County	\$2,500	15,082	\$700	\$3,200
5	Brown County	\$2,500	227,608	\$10,100	\$12,600
472779	DePere	\$2,500	23,991	\$1,100	\$3,600
6	Buffalo County	\$2,500	13,505	\$600	\$3,100
7	Burnett County	\$2,500	15,443	\$700	\$3,200
8	Calumet County	\$2,500	35,668	\$1,600	\$4,100
9	Chippewa County	\$2,500	63,937	\$2,800	\$5,300
10	Clark County	\$2,500	34,802	\$1,500	\$4,000
11	Columbia County	\$2,500	57,025	\$2,500	\$5,000
12	Crawford County	\$2,500	16,612	\$700	\$3,200
256099	Madison	\$2,500	521,739	\$23,100	\$25,600
	Dane (merged with Madison)	\$0	0	\$0	\$0
14	Dodge County	\$2,500	80,198	\$3,500	\$6,000
15	Door County	\$2,500	27,909	\$1,200	\$3,700
16	Douglas County	\$2,500	44,137	\$2,000	\$4,500
17	Dunn County	\$2,500	44,613	\$2,000	\$4,500
256321	Eau Claire	\$2,500	102,042	\$4,500	\$7,000
19	Florence County	\$2,500	4,462	\$300	\$2,800
20	Fond du Lac	\$2,500	102,830	\$4,500	\$7,000
21	Forest County	\$2,500	9,211	\$400	\$2,900
22	Grant County	\$2,500	52,868	\$2,300	\$4,800
23	Green County	\$2,500	36,967	\$1,600	\$4,100
24	Green Lake County	\$2,500	18,997	\$800	\$3,300
25	Iowa County	\$2,500	23,766	\$1,100	\$3,600
26	Iron County	\$2,500	5,840	\$300	\$2,800
27	Jackson County	\$2,500	20,677	\$900	\$3,400
28	Jefferson County	\$2,500	68,718	\$3,000	\$5,500
472951	Watertown	\$2,500	23,841	\$1,100	\$3,600
29	Juneau County	\$2,500	26,764	\$1,200	\$3,700
30	Kenosha County	\$2,500	167,762	\$7,400	\$9,900
31	Kewaunee County	\$2,500	20,602	\$900	\$3,400
32	LaCrosse County	\$2,500	117,965	\$5,200	\$7,700
33	Lafayette County	\$2,500	16,885	\$700	\$3,200
34	Langlade County	\$2,500	19,727	\$900	\$3,400
35	Lincoln County	\$2,500	28,487	\$1,300	\$3,800
36	Manitowoc County	\$2,500	80,843	\$3,600	\$6,100
37	Marathon County	\$2,500	135,613	\$6,000	\$8,500
38	Marinette County	\$2,500	41,132	\$1,800	\$4,300
39	Marquette County	\$2,500	15,319	\$700	\$3,200
	Menominee County (merged into Shawano-Menominee 3/'12. Shawano serves as fiscal agent).	\$0	0	\$0	\$0
100500					
472761	Cudahy	\$2,500	18,238	\$800	\$3,300
472787	Franklin	\$2,500	35,831	\$1,600	\$4,100
703090	Greendale	\$2,500	14,158	\$600	\$3,100
472803	Greenfield	\$2,500	36,495	\$1,600	\$4,100
472811	Hales Corners	\$2,500	7,671	\$300	\$2,800
256107	Milwaukee City	\$2,500	596,162	\$26,400	\$28,900
472753	North Shore (Brown Deer/Whitefish Bay/Shorewood)	\$2,500	65,013	\$2,900	\$5,400
472886	Oak Creek	\$2,500	35,262	\$1,600	\$4,100
472928	St. Francis	\$2,500	9,473	\$400	\$2,900
	Shorewood/Whitefish Bay (merged with North Shore 1/'12. End base allocation w/ CY15 contract)	\$0	0	\$0	\$0
256164					
655522	South Milwaukee	\$2,500	21,107	\$900	\$3,400
472969	Wauwatosa	\$2,500	47,279	\$2,100	\$4,600
256545	West Allis + W. Milwaukee	\$2,500	64,507	\$2,900	\$5,400
	Whitefish Bay Vill., c/o Shorewood Health Dept	\$0	0	\$0	\$0
41	Monroe County	\$2,500	45,745	\$2,000	\$4,500
42	Oconto County	\$2,500	37,945	\$1,700	\$4,200
43	Oneida County	\$2,500	36,001	\$1,600	\$4,100
44	Outagamie County	\$2,500	118,852	\$5,300	\$7,800
449983	Appleton, City of	\$2,500	73,030	\$3,200	\$5,700
45	Ozaukee County	\$2,500	87,874	\$3,900	\$6,400
46	Pepin County	\$2,500	7,381	\$300	\$2,800
47	Pierce County	\$2,500	41,264	\$1,800	\$4,300
48	Polk County	\$2,500	43,996	\$1,900	\$4,400
49	Portage County	\$2,500	70,753	\$3,100	\$5,600
50	Price County	\$2,500	13,905	\$600	\$3,100
341113	Racine, City of	\$2,500	80,284	\$3,600	\$6,100
	Western Racine (closed for business 12/31/14, merged w/ Central Racine. End base allocation w/ CY18 contract) set to 0 090817	\$0	0	\$0	\$0
703082					
	Central Racine (Caledonia/Mt Pleasant) (merged with Western Racine 1/1/15, end base allocation w/ CY18 contract)	\$2,500	114,834	\$5,100	\$7,600
3.96E+09					
	Sturtevant c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
	North Bay c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
	Sturtevant c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
52	Richland County	\$2,500	17,807	\$800	\$3,300

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Total Funding Allocation					\$500,000
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AgcyNo	AGENCY	Base Amt for LPHDs	Area Population	Amt for State Pop	Total Allocation
53	Rock County	\$2,500	160,552	\$7,100	\$9,600
		\$0	0	\$0	\$0
54	Rusk County	\$2,500	14,573	\$600	\$3,100
55	St. Croix County	\$2,500	87,087	\$3,900	\$6,400
56	Sauk County	\$2,500	62,764	\$2,800	\$5,300
57	Sawyer County	\$2,500	16,633	\$700	\$3,200
	Shawano County (merged into Shawano-Menominee 3/'12. Shawano serves as fiscal agent).				
58		\$2,500	45,906	\$2,000	\$4,500
59	Sheboygan County	\$2,500	115,235	\$5,100	\$7,600
60	Taylor County	\$2,500	20,653	\$900	\$3,400
61	Trempealeau County	\$2,500	29,465	\$1,300	\$3,800
62	Vernon County	\$2,500	30,351	\$1,300	\$3,800
63	Vilas County	\$2,500	21,594	\$1,000	\$3,500
64	Walworth County	\$2,500	102,714	\$4,500	\$7,000
65	Washburn County	\$2,500	15,847	\$700	\$3,200
	Washington County (Merged with Ozaukee County 7/1/16 base allocation will end with 19 contracts)				
66		\$0	134,113	\$5,900	\$5,900
67	Waukesha County	\$2,500	396,807	\$17,500	\$20,000
68	Waupaca County	\$2,500	52,095	\$2,300	\$4,800
69	Waushara County	\$2,500	24,388	\$1,100	\$3,600
	Winnebago County (Neenah & Oshkosh merged 7/'12)				
70		\$2,500	152,864	\$6,800	\$9,300
256420	Menasha	\$2,500	17,556	\$800	\$3,300
472878	Neenah (merged with Winnebago 7/'12. End base allocation with CY16 contract.)	\$0	0	\$0	\$0
472894	Oshkosh (merged with Winnebago 7/'12. End base allocation with CY16 contract.)	\$0	0	\$0	\$0
71	Wood County	\$2,500	74,428	\$3,300	\$5,800
Tribal Health Departments					
	Bad River Band of Lake Superior Chippewa Indians	\$2,500	6,945	\$300	\$2,800
	Lac Courte Oreilles Band of Lake Superior Chippewa	\$2,500	7,275	\$300	\$2,800
	Lac du Flambeau Band of Lake Superior Chippewa I	\$2,500	3,415	\$200	\$2,700
	Red Cliff Band of Lake Superior Chippewa Indians	\$2,500	5,312	\$200	\$2,700
	Sokaogon Chippewa Community	\$2,500	1,377	\$100	\$2,600
	St. Croix Chippewa Community	\$2,500	1,054	\$0	\$2,500
	Forest County Potawatomi Community	\$2,500	1,400	\$100	\$2,600
	Stockbridge-Munsee Band of Mohican Indians	\$2,500	1,565	\$100	\$2,600
	Menominee Indian Tribe of Wisconsin	\$2,500	8,720	\$400	\$2,900
	Oneida Nation of Wisconsin	\$2,500	16,567	\$700	\$3,200
	Ho-Chunk Nation	\$2,500	6,563	\$300	\$2,800
		\$242,500	5,822,755	\$257,500	\$500,000