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| **STATE OF WISCONSIN****DEPARTMENT OF HEALTH SERVICES**Division of Care and Treatment ServicesWis. Stats. 46.973, 51.45(4)(i), & 51.42(3)(ar)(15)F-20389 (09/2016) |  | **FOR DHS USE ONLY** |
|  | CARS Profile #: |       |
|  | CARS Agency #: |       |
|  | CARS Agency Type: |       |
|  | CA Approval | Initials | Date |
| **DCTS PROGRAM PERFORMANCE REPORT** |
| **Use the TAB key to move through this form.** |
| **PROJECT INFORMATION** |
| **Project Title** | **Report Period** |
|  | **From:** |  | **Through:** |  |
| **Name - Agency** |
| Street Address      | City      | State   | Zip Code      |
| Name - Primary Contact      | Telephone Number(     )       | Email Address      |
| **TIMETABLE PROGRESS NARRATIVE** |
| 1. Describe the overall progress on project work plan. |

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| 2. Describe any problems or delays the project is experiencing and plans or efforts undertaken to resolve them. |

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| 3. Describe any identified project needs (e.g., set up formal client waiting list, technical assistance and / or training needs, budget revisions, no-cost extension, new or modified service component) |

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| **WORK PLAN, PROGRESS AND RESULTS** |
| Copy and paste each project goal and its related objectives from your most recent **DCTS Annual Grant Agreement, Exhibit 1**. In the results table below each objective, identify the activities undertaken during this report period and the progress made towards accomplishing them and provide the data and/or results of your activities. |
| **Goal 1:**  |
| Objective 1  | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 2 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 3 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 4 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| **Goal 2:** |
| Objective 1  | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 2 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 3 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 4 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| **Goal 3:** |
| Objective 1  | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 2 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 3 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 4 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| **Goal 4:** |
| Objective 1  | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 2 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 3 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
|  |
| Objective 4 | Related Activities | Timelines | How Success will be Determined |
| 1.       | 1.       | 1.       | 1.       |
|  | 2.       | 2.       | 2.       |
| Activities Undertaken during Report Period and Progress Made | Results |
| 1.       | 1.       |
| 2.       | 2.       |
| Name – Person Completing this Report | Date Completed |
|       |       |