



Wisconsin  
Department of Health Services

# 12-Month vs. 24-Month Consolidated Contracts

Matt Marcum

Contract Specialist, Division of Public Health

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# Wisconsin Department of Health Services

## 12-Month Contract

- No funding controls

### 2015 Contract

| IMMUNIZATION |     |     |     |     |     |     |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| JAN          | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| 2015         |     |     |     |     |     |     |     |     |     |     |     |
| FY15         |     |     |     |     |     |     |     |     |     |     |     |
| FY16         |     |     |     |     |     |     |     |     |     |     |     |

### 2016 Contract

| IMMUNIZATION |     |     |     |     |     |     |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| JAN          | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| 2016         |     |     |     |     |     |     |     |     |     |     |     |
| FY16         |     |     |     |     |     |     |     |     |     |     |     |
| FY17         |     |     |     |     |     |     |     |     |     |     |     |



# Wisconsin Department of Health Services

## 12-Month Contract

- 6/12<sup>ths</sup> or 9/12<sup>ths</sup> funding controls

2015 Contract - #12345

|                  |     |     |     |     |     |     |     |     |     |     |     |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| IMMUNIZATION     |     |     |     |     |     |     |     |     |     |     |     |
| TOBACCO WIS-WINS |     |     |     |     |     |     |     |     |     |     |     |
| WIC              |     |     |     |     |     |     |     |     |     |     |     |
| JAN              | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| 2015             |     |     |     |     |     |     |     |     |     |     |     |
| FY15             |     |     |     |     |     |     |     |     |     |     |     |
| FY16             |     |     |     |     |     |     |     |     |     |     |     |

2016 Contract - #23456

|                  |     |     |     |     |     |     |     |     |     |     |     |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| IMMUNIZATION     |     |     |     |     |     |     |     |     |     |     |     |
| TOBACCO WIS-WINS |     |     |     |     |     |     |     |     |     |     |     |
| WIC              |     |     |     |     |     |     |     |     |     |     |     |
| JAN              | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| 2016             |     |     |     |     |     |     |     |     |     |     |     |
| FY16             |     |     |     |     |     |     |     |     |     |     |     |
| FY17             |     |     |     |     |     |     |     |     |     |     |     |



# Wisconsin Department of Health Services

## 12-Month Contract

- Funding controls are not effective when even spending cannot be assured.

### 2015 Contract

|              |     |     |     |     |     |              |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|
| IMMUNIZATION |     |     |     |     |     |              |     |     |     |     |     |
| TOBACCO      |     |     |     |     |     | WIS-WINS     |     |     |     |     |     |
| WIC          |     |     |     |     |     |              |     |     |     |     |     |
| EMERGENCY    |     |     |     |     |     | PREPAREDNESS |     |     |     |     |     |
| JAN          | FEB | MAR | APR | MAY | JUN | JUL          | AUG | SEP | OCT | NOV | DEC |
| 2015         |     |     |     |     |     |              |     |     |     |     |     |
| FY15         |     |     |     |     |     |              |     |     |     |     |     |
| FY16         |     |     |     |     |     |              |     |     |     |     |     |

### 2016 Contract

|              |     |     |     |     |     |              |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|
| IMMUNIZATION |     |     |     |     |     |              |     |     |     |     |     |
| TOBACCO      |     |     |     |     |     | WIS-WINS     |     |     |     |     |     |
| WIC          |     |     |     |     |     |              |     |     |     |     |     |
| EMERGENCY    |     |     |     |     |     | PREPAREDNESS |     |     |     |     |     |
| JAN          | FEB | MAR | APR | MAY | JUN | JUL          | AUG | SEP | OCT | NOV | DEC |
| 2016         |     |     |     |     |     |              |     |     |     |     |     |
| FY16         |     |     |     |     |     |              |     |     |     |     |     |
| FY17         |     |     |     |     |     |              |     |     |     |     |     |



# Wisconsin Department of Health Services

## 12-Month Contract

- Funding controls are not effective when even spending cannot be assured
- No mechanism to handle budget periods greater than 12 months

### 2015 Contract

|              |     |     |     |     |     |              |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|
| IMMUNIZATION |     |     |     |     |     |              |     |     |     |     |     |
| TOBACCO      |     |     |     |     |     | WIS-WINS     |     |     |     |     |     |
| WIC          |     |     |     |     |     |              |     |     |     |     |     |
| EMERGENCY    |     |     |     |     |     | PREPAREDNESS |     |     |     |     |     |
| JAN          | FEB | MAR | APR | MAY | JUN | JUL          | AUG | SEP | OCT | NOV | DEC |
| 2015         |     |     |     |     |     |              |     |     |     |     |     |
| FY15         |     |     |     |     |     |              |     |     |     |     |     |
| FY16         |     |     |     |     |     |              |     |     |     |     |     |

### 2016 Contract

|              |     |     |     |     |     |              |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|
| IMMUNIZATION |     |     |     |     |     |              |     |     |     |     |     |
| TOBACCO      |     |     |     |     |     | WIS-WINS     |     |     |     |     |     |
| WIC          |     |     |     |     |     |              |     |     |     |     |     |
| EMERGENCY    |     |     |     |     |     | PREPAREDNESS |     |     |     |     |     |
| JAN          | FEB | MAR | APR | MAY | JUN | JUL          | AUG | SEP | OCT | NOV | DEC |
| 2016         |     |     |     |     |     |              |     |     |     |     |     |
| FY16         |     |     |     |     |     |              |     |     |     |     |     |
| FY17         |     |     |     |     |     |              |     |     |     |     |     |

|            |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |
|------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|
| PREVENTION |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |
| OCT        | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
| 2014       |     |     | 2015 |     |     |     |     |     |     |     |     |     |     |     | 2016 |     |     |     |     |     |     |     |     |



# Wisconsin Department of Health Services

## 24-Month Contract

2015 Contract - #12345

|              |     |     |      |     |     |          |     |     |     |     |     |     |                         |     |      |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
|--------------|-----|-----|------|-----|-----|----------|-----|-----|-----|-----|-----|-----|-------------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---------------------|--|--|--|--|--|--|--|--|--|--|--|
| IMMUNIZATION |     |     |      |     |     |          |     |     |     |     |     | ✓   | NO FUNDING CONTROLS     |     |      |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
| TOBACCO      |     |     |      |     |     | WIS-WINS |     |     |     |     |     | ✓   | 6/12THS FUNDING CONTROL |     |      |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
| WIC          |     |     |      |     |     |          |     |     |     |     |     | ✓   | 9/12THS FUNDING CONTROL |     |      |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
|              |     |     |      |     |     |          |     |     |     |     |     | ✓   | EMERGENCY PREPAREDNESS  |     |      |     |     |     |     |     |     |     |     |   | ✓ | NO FUNDING CONTROLS |  |  |  |  |  |  |  |  |  |  |  |
| PREVENTION   |     |     |      |     |     |          |     |     |     |     |     |     |                         |     |      |     |     |     |     |     |     |     |     | ✓ |   |                     |  |  |  |  |  |  |  |  |  |  |  |
| OCT          | NOV | DEC | JAN  | FEB | MAR | APR      | MAY | JUN | JUL | AUG | SEP | OCT | NOV                     | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
| 2014         |     |     | 2015 |     |     |          |     |     |     |     |     |     |                         |     | 2016 |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
| FY15         |     |     |      |     |     |          |     |     |     |     |     |     |                         |     |      |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |
| FY16         |     |     |      |     |     |          |     |     |     |     |     |     |                         |     |      |     |     |     |     |     |     |     |     |   |   |                     |  |  |  |  |  |  |  |  |  |  |  |

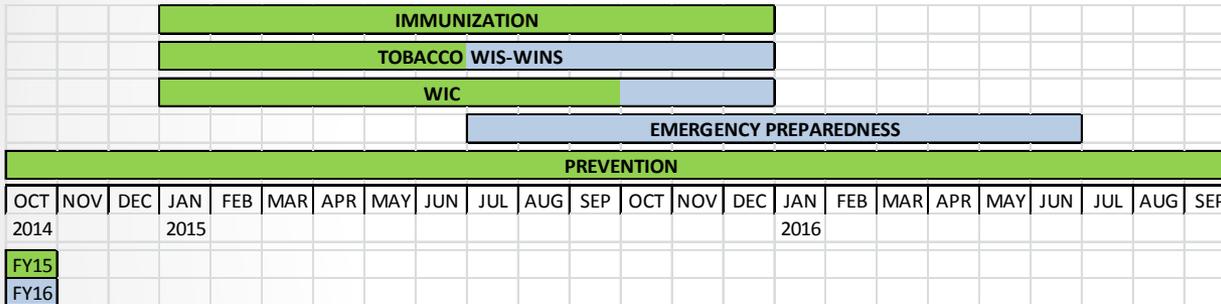
- Twenty-four month contracts provides the flexibility that DPH programs need to be a part of the consolidated contract.
- Many programs will not change the way they distribute funds because the current system works well for them.
- Some programs will be able to provide greater flexibility to their grantees.
- Other programs that have not previously been included in the consolidated contract will be able to join.
- **LHDs must pay close attention to the criteria for each specific Profile ID.**



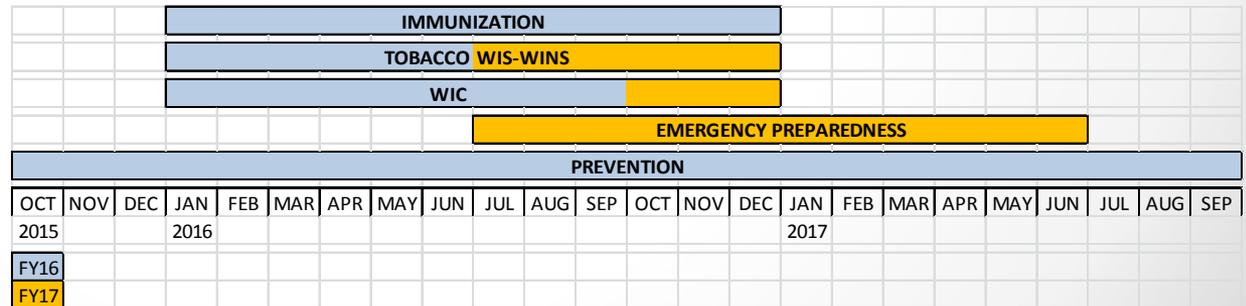
# Wisconsin Department of Health Services

## 24-Month Contract

### 2015 Contract - #12345



### 2016 Contract - #23456







# Wisconsin Department of Health Services

## 24-Month Contract Website Update – DRAFT

**2014 DPH Consolidated Contract Overview**

| REG  | AGENCY   | AGENCY NUMBER | CONTRACT # | Base Contract Contract Addendum | Base Contract Signature Page Received | Amendment 1                 | Amendment 2                 | Amendment 3                 | Amendment 4                 | Amendment 5 |
|------|--|---------------|------------|---------------------------------|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------|
| SRO  | <a href="#">Adams County Public Health Department</a>          | 1             | 24135      | <a href="#">Addendum</a>        | 12/6/2013                             |                             |                             |                             |                             |             |
| NERO | <a href="#">Appleton City Health Department</a>                | 449983        | 24136      | <a href="#">Addendum</a>        | 12/6/2013                             | <a href="#">Amendment 1</a> |                             |                             |                             |             |
| NRO  | <a href="#">Ashland County Health &amp; Human Services De</a>  | 2             | 24137      | <a href="#">Addendum</a>        | 12/6/2013                             | <a href="#">Amendment 1</a> |                             |                             |                             |             |
| WRO  | <a href="#">Barron County Health and Human Services De</a>     | 3             | 24138      | <a href="#">Addendum</a>        | 12/6/2013                             | <a href="#">Amendment 1</a> | <a href="#">Amendment 2</a> |                             | <a href="#">Amendment 4</a> |             |
| NRO  | <a href="#">Bayfield County Health Department</a>              | 4             | 24139      | <a href="#">Addendum</a>        | 4/24/2014                             | <a href="#">Amendment 1</a> | <a href="#">Amendment 2</a> | <a href="#">Amendment 3</a> | <a href="#">Amendment 4</a> |             |
| NERO | <a href="#">Brown County Health Department</a>                 | 5             | 24140      | <a href="#">Addendum</a>        | 12/6/2013                             | <a href="#">Amendment 1</a> | <a href="#">Amendment 2</a> | <a href="#">Amendment 3</a> |                             |             |
| WRO  | <a href="#">Buffalo County Health &amp; Human Services Dep</a> | 6             | 24141      | <a href="#">Addendum</a>        | 1/16/2014                             | <a href="#">Amendment 1</a> | <a href="#">Amendment 2</a> | <a href="#">Amendment 3</a> | <a href="#">Amendment 4</a> |             |



# Wisconsin Department of Health Services

## 24-Month Contract Website Update – DRAFT

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### 2014 DPH Consolidated Contract

Adams County Public Health Department

Agency Number 1

| Program Name                         | Profile | Agency Type | Funding Period  | Funding Controls | Initial amount | Final Report Due Date |
|--------------------------------------|---------|-------------|-----------------|------------------|----------------|-----------------------|
| Childhood Lead - Consolidated        | 157720  | 430         | 1/1/14-12/31/14 | 6/12ths          | \$0            | 3/31/2015             |
| FAMILY HEALTH-WOMENS                 | 152020  | 430         | 1/1/14-12/31/14 | 6/12ths          | \$0            | 3/31/2015             |
| Reproductive Health SLOH             | 152002  | 430         | 1/1/14-12/31/14 | 6/12ths          | \$0            | 3/31/2015             |
| Family Planning - RH                 | 159321  | 430         | 1/1/14-12/31/14 | 6/12ths          | \$0            | 3/31/2015             |
| Immunization - Consolidated IAP      | 155020  | 430         | 1/1/14-12/31/14 | 0                | \$6,826        | 3/31/2015             |
| Maternal Child Health - Consolidated | 159320  | 430         | 1/1/14-12/31/14 | 6/12ths          | \$10,075       | 3/31/2015             |



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# Questions?

Matt Marcum

Contracts Specialist

[Matthew.Marcum@dhs.wisconsin.gov](mailto:Matthew.Marcum@dhs.wisconsin.gov)

608.266.5318