

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 24162
AMENDMENT 8**

The Department of Health Services, on behalf of the Division of Public Health and Green County Health Department agree to amend their original agreement for the program(s) titled Prevention 2013-2015 (159220) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Contract Period
23	530	159220	\$0	\$4857	\$4857	10/1/13-9/30/2015

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Complete

Contract #: 24162

Agency: Green County Health Department

Contract Year: 2014

Program: Preventive Health and Health Services

Objective #: 1 of 1

Objective Value: \$4,857

Block Grant 2013-2015

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 9- National Public Health Standards

By August 31, 2015, Green County Health Department is combining thier annual Prevention allocation with the supplemental funds to achieve a NPHPS objective. They will conduct one activity to prepare for voluntary accreditation by developing a Performance Management Plan.

Deliverable Due Date: 10/31/2015

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that describes:

1a. Strategies implemented

1b. Outcomes measured

-description of completed staff training on performance management (name of training, source of training, staff in attendance, date of training)

-top 3 strenghts and top 3 areas for improvement from the completed performance management self assessment

-the actual performance standards, measures, targets and indicators that were developed for 2 of the departments programs i.e. WIC and Communicable Disease Prevention

-draft performance management plan

-benefits or other impacts on the staff and LHD from conducting these interventions

2. Challenges or barriers to success

3. Actions to address challenges

4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant 2013-2015: \$4,857

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This is a new initiative for Green County Health Department.

(see next page)

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Context

The Green County Health Department has identified the goal of "be accreditation ready" by 2019 in our strategic plan. We will need to have a written performance management plan as this is one of the required components for PHAB readiness. Domain 9 of PHAB standards, "evaluate and continuously improve processes, programs and intervention" identifies using a performance management system as the standard. "Evaluating public health services" is also one of public health's essential services. Our expected outcomes include; completed staff training on performance management, completed performance management self assessment, identified performance standards, measures, targets and indicators for 2 of the departments programs i.e. WIC and Communicable Disease Prevention and a draft of a performance management plan.

Context Continued

Input Activities

1. Provide one or more staff trainings on performance management.
2. Conduct a LHD performance management self-assessment.
3. Develop one or more performance standards, measures, targets and indicators for 2 of the departments programs i.e. WIC and Communicable Disease Prevention.
4. Develop a draft performance management plan.

Examples of evidence based resources that will be utilized in the development of the performance management self-assessment and plan include Baldrige, Turning Point, the Public Health Foundation and the Institute for WI Health.

Cite the evidence based strategies, best practices or promising practices you will be using or use the web links to identify strategies to use.

<http://www.instituteforwihealth.org/wiqi-resources.html> <http://www.naccho.org/topics/infrastructure/accreditation/strategic-plan-how-to.cfm>

<http://www.naccho.org/toolbox/tool.cfm?id=4274> http://www.dhs.wisconsin.gov/r_counties/voluntaryaccreditation/index.htm
<http://www.healthypeople.gov/2020/topicsobjectives2020/overview.aspx?topicid=35>
<http://www.dhs.wisconsin.gov/hw2020/evidence.htm> <http://www.phaboard.org/accreditation-process/accreditation-materials/>

<http://www.phaboard.org/wp-content/uploads/National-Public-Health-Department-Readiness-Checklists.pdf>

(see next page)

Contract Objective Details - Complete

Contract #: 24162

Agency: Green County Health Department

Contract Year: 2014

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Objective #: 1 of 1

Objective Value: \$4,857

Block Grant 2013-2015

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Complete

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Contract Year: 2014

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Block Grant 2013-2015

Objective #: 1 of 1

Objective Value: \$4,857

Objective: Other Details

Objective Based on Local Document, If Any

Document Reference

Applicable Objective Type

Applicable Federal 2010 HSO

Applicable MCH Theme

Bio Terror Focus

Applicable Healthiest Wisconsin Health Priorities

Applicable Healthiest Wisconsin Essential Services

Applicable Healthiest Wisconsin System Priority