

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 24170  
AMENDMENT 1**

The Department of Health Services, on behalf of the Division of Public Health and Jefferson County Health Department agree to amend their original Consolidated Contract for the program titled Infrastructure (72000) as follows:

**REVISION: SECTION 5. SERVICES**

Additional projects to be completed as detailed in attached Exhibit(s).

**REVISION: SECTION 34.A.1 CONTRACT PERIOD**

Insert: "The contract period for Profile 72000 is limited to January 1, 2014 through September 29, 2014. No expenses incurred after September 29, 2014 will be reimbursed. The contract period for all other Profile IDs is January 1, 2014 through December 31, 2014."

**REVISION: SECTION 34.A.2 FINAL REPORT DATES**

Insert: "The due date of the final fiscal report for Profile 72000 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 72000, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Contract Period
28	430	72000	\$0	\$0	\$9400	1/1/14-9/29/14

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative

\_\_\_\_\_  
Date

Name:

Title:

\_\_\_\_\_  
GRANTOR's Authorized Representative

\_\_\_\_\_  
Date

Donna J. Moore  
Operation Director, acting for  
Administrator / Deputy Administrator, Division of Public Health  
Department of Health Services

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24170  
**Program:** INFRASTRUCTURE & QI

**Agency:** Jefferson County Health Department  
**Objective #:** 1 of 5

**Contract Year:** 2014  
**Objective Value:** \$2,498

### Objective: Primary Details

**Objective Statement**

Template Objective 12

By September 29, 2014, Jefferson County Health Department will complete and implement a community health improvement plan. (Implementation- accreditation)

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

Published community health improvement plan. Using a template provided by DPH, a mid-year (interim) report is due March 31, 2014 and an end-of-year (EOY) report is due October 31, 2014.

**Programs Providing Funds for this Objective**

INFRASTRUCTURE & QI: \$2,498

**Agency Funds for this Objective:**

**Data Source for Measurement**

Refer to submitted application.

**Baseline for Measurement**

Refer to submitted application.

**Context**

Refer to RFA. Announcement Fall 2013. Funding begins January 2014.

**Context Continued**

**Input Activities**

Refer to submitted application.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24170  
**Program:** INFRASTRUCTURE & QI

**Agency:** Jefferson County Health Department  
**Objective #:** 2 of 5

**Contract Year:** 2014  
**Objective Value:** \$2,500

### Objective: Primary Details

**Objective Statement**

Template Objective 4

By September 29, 2014, Jefferson County Health Department will complete two QI projects focusing on improving program outcomes and/or service delivery. (Implementation- QI)

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

An agency report documenting the results of the quality improvement project. Using a template provided by DPH, a mid-year (interim) report is due March 31, 2014 and an end-of-year (EOY) report is due October 31, 2014.

**Programs Providing Funds for this Objective**

INFRASTRUCTURE & QI: \$2,500

**Agency Funds for this Objective:**

**Data Source for Measurement**

Refer to submitted application.

**Baseline for Measurement**

Refer to submitted application.

**Context**

Refer to RFA. Announcement fall of 2013, funding begins January 2014.

**Context Continued**

**Input Activities**

Refer to submitted application.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24170  
**Program:** INFRASTRUCTURE & QI

**Agency:** Jefferson County Health Department  
**Objective #:** 3 of 5

**Contract Year:** 2014  
**Objective Value:** \$1,902

### Objective: Primary Details

**Objective Statement**

Template Objective 6

By September 30, 2014, Jefferson County Health Department staff will attend QI training focusing on the NIATx model and developing a performance management system to promote a culture of QI. (Implementation- QI)

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

An agenda with learning objectives will be offered as support of attendance. Using a template provided by DPH, a mid-year (interim) report is due March 31, 2014 and an end-of-year (EOY) report is due October 31, 2014.

**Programs Providing Funds for this Objective**

INFRASTRUCTURE & QI: \$1,902

**Agency Funds for this Objective:**

**Data Source for Measurement**

Refer to submitted application.

**Baseline for Measurement**

Refer to submitted application.

**Context**

Refer to RFA. Announcement fall of 2013, funding begins January 2014.

**Context Continued**

**Input Activities**

Refer to submitted application.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24170  
**Program:** INFRASTRUCTURE & QI

**Agency:** Jefferson County Health Department  
**Objective #:** 4 of 5

**Contract Year:** 2014  
**Objective Value:** \$1,500

### Objective: Primary Details

**Objective Statement**

Template Objective 6

By September 30, 2014, Jefferson County Health Department staff will attend QI training focusing on the Performance Management System to promote a culture of PM. (Implementation- QI)

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

An agenda with learning objectives will be offered as support of attendance. Using a template provided by DPH, a mid-year (interim) report is due March 31, 2014 and an end-of-year (EOY) report is due October 31, 2014.

**Programs Providing Funds for this Objective**

INFRASTRUCTURE & QI: \$1,500

**Agency Funds for this Objective:**

**Data Source for Measurement**

Refer to submitted application.

**Baseline for Measurement**

Refer to submitted application.

**Context**

Refer to RFA. Announcement fall of 2013, funding begins January 2014.

**Context Continued**

**Input Activities**

Refer to submitted application.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24170  
**Program:** INFRASTRUCTURE & QI

**Agency:** Jefferson County Health Department  
**Objective #:** 5 of 5

**Contract Year:** 2014  
**Objective Value:** \$1,000

### Objective: Primary Details

**Objective Statement**

Template Objective 10

By September 29, 2014, Jefferson County Health Department will complete an agency performance management self-assessment; identify areas of improvement and modify the performance management plan accordingly. (Implementation- performance management)

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

Agency will have a completed performance management plan outlining agency strengths and weaknesses in performance management capacity. Using a template provided by DPH, a mid-year (interim) report is due March 31, 2014 and an end-of-year (EOY) report is due October 31, 2014.

**Programs Providing Funds for this Objective**

INFRASTRUCTURE & QI: \$1,000

**Agency Funds for this Objective:**

**Data Source for Measurement**

Refer to submitted application.

**Baseline for Measurement**

Refer to submitted application.

**Context**

Refer to RFA. Announcement Fall 2013. Funding begins January 2014.

**Context Continued**

**Input Activities**

Refer to submitted application.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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