



Scott Walker  
Governor

1 WEST WILSON STREET  
P O BOX 2659  
MADISON WI 53701-2659

Kitty Rhoades  
Secretary

**State of Wisconsin**

608-266-1251

FAX: 608-267-2832

TTY: 888-701-1253

dhs.wisconsin.gov

Department of Health Services

**2014 DPH Consolidated Contract Addendum**

This contract addendum is specific to Juneau County Health Department whose principal business address is 220 East State Street, Room 104, Mauston WI, 53948. The contact for the GRANTEES Contract Administrator is:

Barbara Theis  
220 East State Street, Room 104  
Mauston WI, 53948

Telephone: 608/ 847-9373  
Fax: 608/ 847-9407  
E-mail: btheis@co.juneau.wi.us

**Section 6.D Funding Controls**

Payments through June 30, 2014 are limited to 6/12<sup>th</sup> of the contract with the balance paid after July 1, 2014 based on reported costs up to the contract level. This applies only to the following Profile IDs:

Profile IDs Subject to 6/12 <sup>th</sup> Funding Controls			
Profile ID	Name	Profile ID	Name
103010	Regional Radon Information Centers	157720	Childhood Lead
151734	Oral Health Supplement	159320	MCH
151735	Oral Health Mouth Rinse	159321	Reproductive Health
152002	Reproductive Health SLOH	159327	Family Planning
152020	Family Health-Women's	181012	Tobacco Prevention & Control Program
157000	WWWP		

Payments through September 30, 2014 are limited to 9/12<sup>th</sup> of the contract with the balance paid after October 1, 2014 based on reported costs up to the contract level. This applies only to Profile ID 154710.

**Section 34.A Special Provisions**

**1. Contract Period**

The contract period for Profile 159220 is limited to January 1, 2014 through August 31, 2014. No expenses incurred after August 31, 2014 will be reimbursed. The contract period for all other Profile IDs is January 1, 2014 through December 31, 2014.

**2. Final Report Dates**

The due date of the final fiscal report for Profile 154710 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 154710, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement.

## **Contract Agreement Addendum: Exhibit I**

### **Program Quality Criteria**

Generally high program quality criteria for the delivery of quality and cost-effective administration of health care programs have been, and will continue to be, required in each public health program to be operated under the terms of this contract.

This Exhibit contains only applicable quality criteria for this contract.

## Contract Agreement Addendum: Exhibit I

Contract #: 24171

Agency: Juneau County Health Department

Contract Year: 2014

### Program: Wisconsin Well Woman Program Quality Criteria

- 1) Assessment and surveillance of public health to identify community needs and to support systematic, competent program planning and sound policy development with activities focused at both the individual and community levels.
  - A) There are no separate sub-criterion to this Quality Criteria Category.
- 2) Delivery of public health services to citizens by qualified health professionals in a manner that is family centered, culturally competent, and consistent with the best practices; and delivery of public health programs for communities for the improvement of health status.
  - A) The following information applies only to breast cancer screening: 1) Each coordinating agency must ensure it focuses its breast cancer screening outreach efforts on women ages 50-64. Seventy-five percent of women receiving mammograms should be between the ages of 50 and 64. 2) Each coordinating agency must document attempts to contact annually 100% of the women enrolled in the program, where rescreening is clinically indicated, to arrange mammography rescreening examinations, and must assure that at least 50% of these women are rescreened for breast cancer. 3) Each coordinating agency must follow the program standards for median days between abnormal mammography results and final diagnosis for women enrolled in the program. The median days between an abnormal mammography result and final diagnosis shall be less than 60 days, with not more than 25% over 60 days. 4) Each coordinating agency must document attempts to follow-up 100% of the women reported to have abnormal or suspicious breast cancer screening findings to assure they understand the need for further evaluation and to assist and refer them for appropriate diagnosis and treatment.
  - B) The following information applies only to cervical cancer screening: 1) Each coordinating agency must follow the program standards for median days between abnormal Pap smear results and final diagnosis for women enrolled in the program. The median days between an abnormal Pap smear result and final diagnosis shall be less than 60 days, with no more than 25% over 60 days. 2) Each coordinating agency must document attempts to follow-up 100% of the women reported to have abnormal or suspicious cervical cancer screening findings to assure they understand the need for further evaluation and to assist and refer them for appropriate diagnosis and treatment.
- 3) Record keeping for individual focused services that assures documentation and tracking of client health care needs, response to known health care problems on a timely basis, and confidentiality of client information.
  - A) Each coordinating agency must maintain a paper system or a computerized tracking database of women from its county enrolled in the program. At a minimum, the database should include annual eligibility determination, results of screening services provided, documentation of follow-up in situations of abnormal screening results, and recommended rescreening dates.
- 4) Information, education, and outreach programs intended to address known health risks in the general and certain target populations to encourage appropriate decision making by those at risk and to affect policy and environmental changes at the community level.
  - A) Each coordinating agency must document contacts made to recruit new WWWP clients with special emphasis on women 50-64 years of age. The agency must provide information and education about covered services and rescreening at appropriate intervals.

## Contract Agreement Addendum: Exhibit I

Contract #: 24171

Agency: Juneau County Health Department

Contract Year: 2014

- 5) Coordination with related programs to assure that identified public health needs are addressed in a comprehensive, cost-effective manner across programs and throughout the community.
  - A) There are no separate sub-criterion to this Quality Criteria Category.
- 6) A referral network sufficient to assure the accessibility and timely provision of services to address identified public health care needs.
  - A) Each coordinating agency is responsible for recruiting new providers to the WWWP as needed.
  - B) Women diagnosed with breast and/or cervical cancer will be referred to Well Woman Medicaid as appropriate.
  - C) Each coordinating agency must document contacts with each of its WWWP providers as needed, but at least quarterly, to access program status, identify needs, and share information.
- 7) Provision of guidance to staff through program and policy manuals and other means sufficient to assure quality health care and cost-effective program administration.
  - A) There are no separate sub-criterion to this Quality Criteria Category.
- 8) Financial management practices sufficient to assure accurate eligibility determination, appropriate use of state and federal funds, prompt and accurate billing and payment for services provided and purchased, accurate expenditure reporting, and, when required, pursuit of third-party insurance and Medical Assistance Program coverage of services provided.
  - A) Each coordinating agency must ensure accurate eligibility determination whether completed by the local coordinating agency or the provider.
  - B) Each coordinating agency must document attempts to ensure that billing problems between the providers and the fiscal agent are resolved.
  - C) Each coordinating agency is responsible for educating clients on program-covered services and client responsibility for non-covered services.
  - D) Each coordinating agency is responsible for educating providers on the WWWP and billing practices.
- 9) Data collection, analysis, and reporting to assure program outcome goals are met or to identify program management problems that need to be addressed.
  - A) There are no separate sub-criterion to this Quality Criteria Category.

## **Contract Agreement Addendum: Exhibit II**

### **Program Objectives**

(A) Contract Funds, Program/Objective Values, and Other Contract Details

(B) Objective Details

## Contract Agreement Addendum: Exhibit II(A)

Contract #: 24171

Agency: Juneau County Health Department

Contract Year: 2014

Contract Source of Funds		
Source	Program	Amount
Juneau County	Immunization - Consolidated IAP	\$8,809
Juneau County	Maternal Child Health - Consolidated	\$13,140
Juneau County	WIC USDA	\$259,273
Juneau County	Well Woman - WWWP GPR ss.255.06(2) LPHD	\$56,360
		<b>Contract Amount</b>
		<b>\$337,582</b>

Contract Match Requirements	
Program	Amount
Immunization	\$0
MCH	\$9,855
WIC	\$0
Well Woman	\$0

Program Sub-Contracts		
Program	Sub-Contractee	Sub-Contract Amount
Immunization	None Reported	\$0
MCH	None Reported	\$0
WIC	None Reported	\$0
Well Woman	None Reported	\$0

## Contract Agreement Addendum: Exhibit II(A)

Contract #: 24171

Agency: Juneau County Health Department

Contract Year: 2014

### Immunization

**Program Total Value \$8,809**

1 LHD Template Objective \$8,809

By December 31, 2014, 78% children residing in Juneau County jurisdiction who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

### MCH

**Program Total Value \$13,140**

1 By December 31, 2014, a plan for the Wisconsin Healthiest Families Initiative will be undertaken by the Juneau County Health Department in collaboration with community partners focusing on safety/injury prevention. \$13,140

### WIC

**Program Total Value \$259,273**

1 Template Objective 1 \$259,273

During the contract budget period of January 1, 2014 through December 30, 2014, the \_\_\_\_Juneau Adams\_\_\_\_ WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load.

### Well Woman

**Program Total Value \$56,360**

1 By December 31, 2014, 237 Adams, Juneau and Sauk County residents ages 35-64 years will be screened through the Wisconsin Well Woman Program. \$56,360

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<b>Total of Contract Objective Values</b>	\$337,582
<b>Total of Contract Statement Of Work Values</b>	\$0

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24171  
**Program:** Immunization

**Agency:** Juneau County Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2014  
**Objective Value:** \$8,809

### Objective: Primary Details

#### Objective Statement

LHD Template Objective

By December 31, 2014, 78% children residing in Juneau County jurisdiction who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

**Deliverable Due Date:** 01/31/2015

#### Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population based standard benchmark report documenting the number of children in (insert health department) jurisdiction who turned 24 months of age in 2014 contract year. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the WIR. If the objective is not met, include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified.

For your information the cohort of children for this objective is:

Date of Birth 01/01/2012- 12/31/2012

Criteria for the 2014 End of the Year Report:

The date of birth for End of Year Benchmark: 01/01/2012 ; 12/31/2012

Evaluation date: 01/01/2015

Run date: 02/15/2015

#### Programs Providing Funds for this Objective

Immunization: \$8,809

#### Agency Funds for this Objective:

#### Data Source for Measurement

Wisconsin Immunization Registry Records.

#### Baseline for Measurement

The 2012 end of year population based standard benchmark report will be used to determine the baseline for the 2014 population based objective.

For the baseline the following parameters will be used to run the benchmark report:

Birthdate Range: 01/01/2010 thru 12/31/2010

Evaluation Date: 01/01/2013

Run Date: After: 02/15/2013

#### Context

Children will be assessed using the standard benchmark report for having 4 DTaP, 3 Polio, 1 MMR, 3 Hib 3 Hepatitis B, 1 varicella and 4 Pneumococcal Conjugate (PCV) vaccination by 24 months of age. Progress towards reaching 90% will be measured using a WIR Benchmark report. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction, you cannot remove them from your cohort.

#### Context Continued

#### Input Activities

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24171  
**Program:** Immunization

**Agency:** Juneau County Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2014  
**Objective Value:** \$8,809

The Wisconsin Immunization Program recommends the following activities to help ensure success of this objective:

- Contacting parents of infants without immunization histories
- Tracking
- Coordination of immunization services with other LHD programs
- Sharing information with area physicians
- Requesting that information is entered into the WIR.
- Reminder/recall

The Wisconsin Immunization Program requires a minimum of 3 attempts to personally contact a responsible party.

Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction you cannot remove them from your cohort.

Reminder/recall activity is not listed in a particular order and we suggest you use the method that is the most successful for your community:

- Letter
- Phone call
- Home visit
- Email
- Text message

Additional interventions/activities are in an addendum to the Immunization Program Boundary Statement. These are suggested interventions/activities that LHD's may want to consider in order to achieve this objective.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

Contract #: 24171

Agency: Juneau County Health Department

Contract Year: 2014

Program: Maternal and Child Health Block Grant

Objective #: 1 of 1

Objective Value: \$13,140

### Objective: Primary Details

#### Objective Statement

By December 31, 2014, a plan for the Wisconsin Healthiest Families Initiative will be undertaken by the Juneau County Health Department in collaboration with community partners focusing on safety/injury prevention.

**Deliverable Due Date:** 01/31/2015

#### Contract Deliverable (Evidence)

The agency will deliver the following: 1) A completed Wisconsin Healthiest Families Community Logic Model (Plan) following the instructions found on the Early Childhood Systems website (Step 2). 2) A completed baseline assessment of agency core competencies by January 31, 2014, updated throughout the year and completed by marking 'Final for Contract Year' by January 31, 2015. 3) Documentation of participation in the MCH Annual Conference. 4) Documentation of participation in the webinar series: Data-driven Approach to Early Childhood System-building (4 sessions, 90 minutes each). 5) Documentation of the number of life course trainings held, audience, and the number of participants. 6) A completed Partnership Report for safety/injury prevention.

7) FOR CHILD PASSENGER SEAT INPUT: A SPHERE report and an analysis of data collected in SPHERE as defined within the Data Source for Measurement and narrative report to document: 1) the number of children ages birth through seven years from Juneau Health Department who were properly positioned in a child car passenger seat system by their parents or other caregivers; and 2) number of expecting parents who receive instruction on proper installation of child safety seat.

FOR CRIB EDUCATION INPUT: A SPHERE report and an analysis of data collected in SPHERE as defined within the Data Source for Measurement and narrative report to document implementation of a crib education program in Juneau County and to include: 1) Identification of the community partners including any policy changes implemented within their respective organizations (i.e. hospitals, daycares etc.), 2) implementation or support of a crib education program for individuals/families and 3) the total number of families served and the number of cribs distributed.

#### Programs Providing Funds for this Objective

Maternal and Child Health Block Grant: \$13,140

#### Agency Funds for this Objective:

#### Data Source for Measurement

Each item in the Deliverable has its data source: 1) WHF Community Logic Model (Plan), 2) SPHERE Report of the MCH Core Competencies, 3) MCH Conference Attendee List, 4) Webinar Evaluation, 5) SPHERE Community Report to include data from the following screens: Community Activity (all appropriate fields), Intervention: Health Teaching; Subintervention: Life Course Framework, and 6) SPHERE Partnership Report to include data from the following tab/screen: Partnership Tool. Data entry on this screen includes Partner Representation and Contribution of Partnership.

7) FOR CHILD PASSENGER SEAT INPUT: SPHERE Individual/Household Report to include MCH Required Demographic Data and data from the following screens: Intervention: Screening, Sub-Intervention: Child Passenger Safety Seat (child) and Child Passenger Safety Seat (pregnant woman). If using the SafeKids form, the agency must also collect and report additional MCH Program required data; that is, the birth date and race of the child and health care coverage information.

FOR CRIB EDUCATION INPUT: SPHERE Community Report to include data from the following screens: Community Activity (all appropriate fields including the audience focus and results documented in the Results/Outcomes field); and appropriate Intervention(s): Collaboration, Community Organizing, or Health Teaching, Sub-Intervention: Infant Safe Sleep Practices (with results if appropriate).

#### Baseline for Measurement

Items completed in 2013:

The Juneau County Child Death Review Team has been up and running for about a year and a half. 1. Through the Child Death Review team we have been able to secure a grant that allowed us to start a Cribs for Kids Program here in Juneau County. With a large amount of infant deaths that we had in recent years and were reviewed through CDR we thought this would be a great start. Public Health partners continue to work on Infant Safe Sleep messaging to be consistent around the county (local hospital, clinic, Family Resource Center, etc.). 2. As a CDR team we developed and supported an alcohol and boating safety poster that was supported by the local tavern league. This initiative was recommended by a review through CDR. A poster was developed and distributed to taverns around Juneau County. The team also hopes to include other partners like DNR, county parks and camp grounds in 2014 with this messaging. 3. With past deaths that were reviewed through CDR we found a large number of distracted

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24171

**Agency:** Juneau County Health Department

**Contract Year:** 2014

**Program:** Maternal and Child Health Block Grant

**Objective #:** 1 of 1

**Objective Value:** \$13,140

driving accidents through texting and alcohol use. The CDR team supported a texting and driving safety booth at a local health fair at one of our local schools. AAA was there with a driving simulator that helped get the message across to local teen drivers. 4. Partnering with many other community organizations on health, safety and wellness events around the county. We have seen a huge increase in partnership between community partners since the initiation of the KKA initiative.

How last year's work is directing 2014 work:

1. Through the CDR team we will continue to work on consistent infant safe sleep messaging throughout Juneau County. The local hospital and clinics are involved with messaging and education to the public. Also, the local hospital is working on policies related to infant safe sleep within the hospital setting.
2. The alcohol and boating campaign came out very late last year. Will coordinate a more intensive campaign this year. Our CDR team will work with the tavern league, DNR, parks and camp grounds and media to expand this campaign throughout Juneau County.
3. Develop a logic model with the cooperation of partners that are now at the table and have a mission of working toward injury and safety initiatives in our community that will prevent future deaths from occurring.

### Context

Note: This work will be accomplished over multiple years with progressive steps negotiated annually. The populations to be served are all infants and children, children and youth with special health care needs, and expectant and parenting families with young children with a special focus on those at risk for poor health outcomes.

All local health departments need to propose reasonable use of their allocated MCH dollars. Those agencies receiving greater allocations of MCH dollars will be expected to provide multiple steps, focus areas, input activities, and/or objectives.

Goal: To assure that all families in Wisconsin have access to a coordinated, integrated and sustainable system of services and supports focused on health promotion and prevention. For more information go to:  
<http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems>.

Focus Areas: The focus areas for the Wisconsin Healthiest Families Initiative includes: family supports, child development, mental health, and safety and injury prevention. Go to <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems/WHFdefinitions.htm> for definitions. Agencies need to identify separate objectives for each focus area selected.

Framework: Key concepts of the Life Course Framework link to the Wisconsin Healthiest Families Initiative. The focus is on early childhood because it is a critical, sensitive period with life-long impacts on health. The objective promotes a plan for a community system that supports early childhood health and development that can build on protective factors and reduce risk factors for young children and families. Collaborations with community partners are important because the broader community environment strongly affects the capacity to be healthy. The lead for this work may vary from one community to the next and from one focus area to the next. Strengths of community partners should be promoted and supported through strategies identified by the collaborating partners. It is expected that education and/or training and utilization of the Life Course Framework concepts will be provided and implemented on an ongoing basis with community partners.

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24171

**Agency:** Juneau County Health Department

**Contract Year:** 2014

**Program:** Maternal and Child Health Block Grant

**Objective #:** 1 of 1

**Objective Value:** \$13,140

Outcomes: See sample outcomes at: <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems/WHFdefinitions.htm>.

### **Context Continued**

Steps: The Wisconsin Healthiest Families Initiative will be implemented in collaboration with community partners. Sequential steps will be implemented to complete: 1) assessment, 2) plan, 3) implementation, and 4) evaluation and sustainability. These steps will be completed over multiple years. Reporting documents for these steps are located at: <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems>.

Step 1: Assessment - Complete a community, population focused assessment that identifies the community program needs or other resources related to family supports, child development, mental health, and/or safety and injury prevention within the agency's jurisdiction. Assessment of multiple focus areas can be reported on one Assessment Findings form.

Step 2: Plan - In collaboration with community partners, develop a plan that addresses the strengths and gaps identified in the assessment completed in Step 1. The plan should promote integrated, multi-sector service systems to assure services are easily accessed by expectant families and families with infants and young children, with special focus on those at risk for poor health outcomes. Coalitions/collaboratives will identify strategies and specific activities that map out their process to complete the initiative. The plan will be reported as a Community Logic Model (with one logic model submitted for each focus area) and must reflect the activities of the agency and partners.

Step 3: Implementation - The agency and partners will implement strategies and activities identified in the plan completed in Step 2 to strengthen the system of early childhood services. Step 3 will be reported on the Implementation Report with one report submitted for each focus area addressed by the agency and partners.

Step 4: Evaluation and Sustainability - Evaluate the impact on the community of the strategies and activities implemented and identify how this system will be sustained long term.

### **Input Activities**

Continue to develop a plan (using the logic model) with agreement and participation of community public health partners, to help address safety and injury prevention strategies throughout Juneau County. The health department will continue its work with the Child Death Review Team in order to complete a logic model filling in the gaps in the injury and prevention planning and strategy. The Child Death Review Team consists of a variety of public health partners with the goal of developing prevention strategies and recommendations.

The Juneau County Health Department will continue to offer Child Passenger Safety Inspections. Approximately 70 checks will be completed. The Health Department is the only agency locally to apply for the Department of Transportation grant to receive dollars for the purchase of car seats for low income families. We would like to continue to facilitate this grant and make it available to Juneau County residents. The health department has four staff that are trained as Child Passenger Safety Technicians.

The Juneau County Health Department will continue to help sustain the Juneau County Cribs for Kids Program that will involve a system of Public Health partners. The health department continues to distribute and provide the education for the local program. We will continue to follow up with those who are given a crib to make sure that their questions are answered and that they understand

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24171

**Agency:** Juneau County Health Department

**Contract Year:** 2014

**Program:** Maternal and Child Health Block Grant

**Objective #:** 1 of 1

**Objective Value:** \$13,140

the importance of using the crib to ensure a safe sleeping environment for their infant. Public health partners will continue to refer to the Juneau County Cribs for Kids Program for families in need. The local Juneau County Child Death Review Team will continue to work on consistent infant safe sleep messaging among all partners involved.

Required activities to support assessment, planning, implementation, and evaluation and sustainability steps include the following:

- Complete an initial agency assessment of MCH Core Competencies and enter in SPHERE by January 31, 2014; review at mid-year; and update in SPHERE by contract reporting deadline.
- Participate in education to support the ongoing development of MCH Core Competencies.
- Identify existing and new community partners, their contributions, and level of collaboration via the Partnership Tool in SPHERE.
- Provide and implement education and/or training and utilization of the Life Course Framework on an on-going basis with community partners and enter in SPHERE.
- Participate in MCH Program evaluation efforts throughout the contract year.
- Participate in training and technical assistance as negotiated, as well as the 2014 MCH Conference.
- Complete the webinar series: Data-driven Approach to Early Childhood System-building (4 sessions, 90 minutes each).

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

Contract #: 24171

Agency: Juneau County Health Department

Contract Year: 2014

Program: Women Infants Children Supplemental Nutrition

Objective #: 1 of 1

Objective Value: \$259,273

### Objective: Primary Details

#### Objective Statement

Template Objective 1

During the contract budget period of January 1, 2014 through December 30, 2014, the \_\_\_\_Juneau Adams\_\_\_\_ WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load.

**Deliverable Due Date:** 01/31/2015

#### Contract Deliverable (Evidence)

The State WIC Office will be responsible for providing this deliverable. Monthly participation, 3-month average participation, and/or 12-month average participation per the monthly participation report will be maintained and monitored by the State WIC Office.

Programs Providing Funds for this Objective

Women, Infants, and Children (WIC) Supplemental Nutrition:

Agency Funds for this Objective:

Data Source for Measurement

WIC Participation Reports. Baseline for Measurement:

Current caseload is \_1296\_ participants.

#### Programs Providing Funds for this Objective

Women Infants Children Supplemental Nutrition: \$259,273

#### Agency Funds for this Objective:

#### Data Source for Measurement

#### Baseline for Measurement

#### Context

WIC participation means the number of "total participating" on the monthly participation report maintained and monitored by the State WIC Program Office. It is defined as the number of WIC participants, who receive WIC food instruments for one calendar month,

including the number of exclusively breastfed infants.

#### Context Continued

#### Input Activities

Policies and procedures as outlined in the Wisconsin WIC Operations Manual.

#### Objective: Risk Profile

#### Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 24171

**Agency:** Juneau County Health Department

**Contract Year:** 2014

**Program:** Women Infants Children Supplemental Nutrition

**Objective #:** 1 of 1

**Objective Value:** \$259,273

**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 24171  
**Program:** Wisconsin Well Woman

**Agency:** Juneau County Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2014  
**Objective Value:** \$56,360

### Objective: Primary Details

**Objective Statement**

By December 31, 2014, 237 Adams, Juneau and Sauk County residents ages 35-64 years will be screened through the Wisconsin Well Woman Program.

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

An agency generated report to document an unduplicated count of Adams, Juneau and Sauk County residents ages 35-64 years who received screening services through the Wisconsin Well Woman Program.

**Programs Providing Funds for this Objective**

Wisconsin Well Woman: \$56,360

**Agency Funds for this Objective:**

**Data Source for Measurement**

Agency records.

**Baseline for Measurement**

In 2012, 328 women age 35-64 from Adams, Juneau and Sauk County were screened through the Wisconsin Well Woman Program.

**Context**

Screening services supported by the Wisconsin Well Woman Program include breast cancer and cervical cancer. Refer to the program boundary statement and program updates for exceptions for women ages 35-44.

The Wisconsin Well Woman Program also provides staged assessment for Multiple Sclerosis for high risk women.

**Context Continued**

**Input Activities**

We will continue enrollment and re-enrollment in the Wisconsin Well Woman Program until otherwise directed by Central Office WWWP. If we go over our screening number we understand that there is no penalty. Juneau County has served as the fiscal agent for Adams, Juneau and Sauk County activities since the initiation of WWWP. They will continue to work in consortium in 2014.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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