**DIVISION OF PUBLIC HEALTH**
**DPH CONTRACT 24172**
**AMENDMENT 3**

**WIC PROJECT NO. 15**

The Department of Health Services, on behalf of the Division of Public Health and Kenosha County Division of Health agree to amend their current agreement for the program(s) titled WIC Total Grant (154710) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Delete: "The due date of the final fiscal report for Profile 154710 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 154710, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Insert: "The due date of the final fiscal report for Profile 154710 shall be ninety (90) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 154710, but reported later than ninety (90) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

| Agency # | Agency Type | Profile # | Current Contract Level | Contract Change Amount | New Contract Level | Contract Period |
|---|---|---|---|---|---|---|
| 30 | 430 | 154710 | $756250 | $120766 | $877016 | 1/1/14-12/31/14 |

All other terms and conditions of the original agreement remain unchanged.

Donna J. Moore 4-15-14

GRANTOR's Authorized Representative Date
Donna J. Moore
Operation Director, acting for
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

# Contract Objective Details - Complete

**Contract #:** 24172 **Agency:** Kenosha County Division of Health **Contract Year:** 2014
**Program:** Women Infants Children Supplemental Nutrition **Objective #:** 1 of 1 **Objective Value:** $877,016

## Objective: Primary Details

**Objective Statement (Template Objective)**

Template Objective 1

During the contract budget period of January 1, 2014 through December 30, 2014, the Kenosha County WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load of 4139.

**Deliverable Due Date:** 01/31/2015

**Contract Deliverable (Evidence)**

The State WIC Office will be responsible for providing this deliverable. Monthly participation, 3-month average participation, and/or 12-month average participation per the monthly participation report will be maintained and monitored by the State WIC

Office.

Programs Providing Funds for this Objective

Women, Infants, and Children (WIC) Supplemental Nutrition:

Agency Funds for this Objective:

Data Source for Measurement

WIC Participation Reports. Baseline for Measurement:

Current caseload is 4242 participants.

**Programs Providing Funds for this Objective**

Women Infants Children Supplemental Nutrition: $877,016

**Agency Funds for this Objective:**

**Data Source for Measurement**

**Baseline for Measurement**

**Context**

WIC participation means the number of "total participating" on the monthly participation report maintained and monitored by the State WIC Program Office. It is defined as the number of WIC participants, who receive WIC food instruments for one calendar month,

including the number of exclusively breastfed infants.

**Context Continued**

**Input Activities**

Policies and procedures as outlined in the Wisconsin WIC Operations Manual.

**(see next page)**

# Contract Objective Details - Complete

**Contract #:** 24172 **Agency:** Kenosha County Division of Health **Contract Year:** 2014
**Program:** Women Infants Children Supplemental Nutrition **Objective #:** 1 of 1 **Objective Value:** $877,016

## Objective: Risk Profile

**Percent of Objective Accomplished**

| 0% | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 85% | 90% | 95% | 100% |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Corresponding Percentage Recoupment**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Corresponding Potential Recoupment Amounts**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Definition of Percent Accomplished**

**Conditions of Eligibility for an Incentive**

**(see next page)**

# Contract Objective Details - Complete

**Contract #:** 24172 **Agency:** Kenosha County Division of Health **Contract Year:** 2014
**Program:** Women Infants Children Supplemental Nutrition **Objective #:** 1 of 1 **Objective Value:** $877,016

## Objective: Other Details

**Objective Based on Local Document, If Any**

**Document Reference**

**Applicable Objective Type**

**Applicable Federal 2010 HSO**

**Applicable MCH Theme**

**Bio Terror Focus**

**Applicable Healthiest Wisconsin Health Priorities**

**Applicable Healthiest Wisconsin Essential Services**

**Applicable Healthiest Wisconsin System Priority**