

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 24184  
AMENDMENT 9**

The Department of Health Services, on behalf of the Division of Public Health and Milwaukee City Health Department agree to amend their original agreement for the program(s) titled Prevention 2013-2015 (159220) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

| Agency # | Agency Type | Profile # | Current Contract Level | Contract Change Amount | New Contract Level | Contract Period   |
|----------|-------------|-----------|------------------------|------------------------|--------------------|-------------------|
| 256107   | 560         | 159220    | \$0                    | \$52110                | \$52110            | 10/1/13-9/30/2015 |

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative

Name: Bevan K. Baker, FACHE

Title: Commissioner of Health

\_\_\_\_\_  
Date

\_\_\_\_\_  
GRANTOR's Authorized Representative

Chuck J. Warzecha

Administrator / Deputy Administrator, Division of Public Health

Department of Health Services

\_\_\_\_\_  
Date

## Contract Objective Details - Complete

**Contract #:** 24184

**Agency:** Milwaukee City Health Department

**Contract Year:** 2014

**Program:** Preventive Health and Health Services  
Block Grant 2013-2015

**Objective #:** 1 of 1

**Objective Value:** \$52,110

### Objective: Primary Details

#### Objective Statement (Template Objective)

By August 31, 2015, the City of Milwaukee Health Department(MHD) will conduct one activity to prepare for voluntary accreditation by completing the process of developing, documenting and implementing a Community Health Improvement Plan (CHIP).

**Deliverable Due Date:** 10/31/2015

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that describes:

1. Strategies implemented and outcomes measured
2. Challenges or barriers to success
3. Actions to address challenges
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions

#### Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant 2013-2015: \$52,110

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

This is a new initiative. A MAPP assessment was completed in 2010. This community health assessment was not fully implemented.

#### Context

In preparation for National Public Health Accreditation, the MHD has set in motion many activities in order to comply with the 12 Domains. Two years ago we completed our first agency Strategic Plan in 10 years and with funding from DPH completed our Community Health Assessment as well. Planning for the Community Health Improvement Plan has taken place and now the MHD is ready to begin the work. The MHD will conduct a series of community meetings, beginning with a wide range of stakeholders and a high level Advisory Committee that will identify four major priority areas based on feedback from the community and reaction to the CHA. The MHD will create a CHIP from this as part of the PHAB standards and measures. The MHD will embrace this as an opportunity to work with our existing and new partners.

#### Context Continued

#### Input Activities

Local public health agencies selecting this objective will conduct one of the following activities to prepare for voluntary accreditation by:

- working on the accreditation prerequisite of developing a community health improvement plan based on the results of our Community Health Assessment completed in early 2014.

(see next page)

## Contract Objective Details - Complete

**Contract #:** 24184  
**Program:** Preventive Health and Health Services  
Block Grant 2013-2015

**Agency:** Milwaukee City Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2014  
**Objective Value:** \$52,110

The MHD will:

- finish planning for the CHIP
- Conduct a Community Meeting with a large number of stakeholders to discuss CHA results and identify priority areas
- Create an Advisory Committee to choose 4 main priorities for the community to document work being done
- create four workgroups (co-lead by MHD Program staff and a community member) to identify work being done in priority area and work that could be done in the future. Outcomes will be developed.
- MHD will document results of all meetings/workgroups and write a Community Health Improvement Plan to share with the community.
- MHD will create an implementation plan to track and update outcomes and priorities as time moves forward.
- MHD will update their Strategic Plan to reflect outcomes of CHIP

## Contract Objective Details - Complete

**Contract #:** 24184

**Agency:** Milwaukee City Health Department

**Contract Year:** 2014

**Program:** Preventive Health and Health Services

**Objective #:** 1 of 1

**Objective Value:** \$52,110

Block Grant 2013-2015

### Objective: Risk Profile

**Percent of Objective Accomplished**

|    |     |     |     |     |     |     |     |     |     |     |     |      |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| 0% | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 85% | 90% | 95% | 100% |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|

**Corresponding Percentage Recoupment**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|

**Corresponding Potential Recoupment Amounts**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|

**Definition of Percent Accomplished**

|  |
|--|
|  |
|--|

**Conditions of Eligibility for an Incentive**

|  |
|--|
|  |
|--|

## Contract Objective Details - Complete

**Contract #:** 24184

**Agency:** Milwaukee City Health Department

**Contract Year:** 2014

**Program:** Preventive Health and Health Services  
Block Grant 2013-2015

**Objective #:** 1 of 1

**Objective Value:** \$52,110

### Objective: Other Details

**Objective Based on Local Document, If Any**

**Document Reference**

**Applicable Objective Type**

**Applicable Federal 2010 HSO**

**Applicable MCH Theme**

**Bio Terror Focus**

**Applicable Healthiest Wisconsin Health Priorities**

**Applicable Healthiest Wisconsin Essential Services**

**Applicable Healthiest Wisconsin System Priority**