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Department of Health Services

2014 DPH Consolidated Contract Addendum

This contract addendum is specific to Waukesha County Department of Hlth & Human Services whose principal business address is 500 Riverview Avenue, Waukesha WI, 53188. The contact for the GRANTEES Contract Administrator is:

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Section 6.D Funding Controls

Payments through June 30, 2014 are limited to 6/12th of the contract with the balance paid after July 1, 2014 based on reported costs up to the contract level. This applies only to the following Profile IDs:

Profile IDs Subject to 6/12 th Funding Controls			
Profile ID	Name	Profile ID	Name
103010	Regional Radon Information Centers	157720	Childhood Lead
151734	Oral Health Supplement	159320	MCH
151735	Oral Health Mouth Rinse	159321	Reproductive Health
152002	Reproductive Health SLOH	159327	Family Planning
152020	Family Health-Women's	181012	Tobacco Prevention & Control Program
157000	WWWP		

Payments through September 30, 2014 are limited to 9/12th of the contract with the balance paid after October 1, 2014 based on reported costs up to the contract level. This applies only to Profile ID 154710.

Section 34.A Special Provisions

1. Contract Period

The contract period for Profile 159220 is limited to January 1, 2014 through August 31, 2014. No expenses incurred after August 31, 2014 will be reimbursed. The contract period for all other Profile IDs is January 1, 2014 through December 31, 2014.

2. Final Report Dates

The due date of the final fiscal report for Profile 154710 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 154710, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement.

Contract Agreement Addendum: Exhibit I

Program Quality Criteria

Generally high program quality criteria for the delivery of quality and cost-effective administration of health care programs have been, and will continue to be, required in each public health program to be operated under the terms of this contract.

This Exhibit contains only applicable quality criteria for this contract.

Contract Agreement Addendum: Exhibit I

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Preventive Health and Health Services Block Grant Program Quality Criteria

- 1) Assessment and surveillance of public health to identify community needs and to support systematic, competent program planning and sound policy development with activities focused at both the individual and community levels.
 - A) Involvement of key policymakers and the general public in the development of comprehensive public health plans.
 - B) Development and implementation of a plan to address issues related to access to high priority public health services for every member of the community.
 - C) Identification of the scientific basis (evidence base) for the intervention.
- 2) Delivery of public health services to citizens by qualified health professionals in a manner that is family centered, culturally competent, and consistent with the best practices; and delivery of public health programs for communities for the improvement of health status.
 - A) There are no separate sub-criterion to this Quality Criteria Category.
- 3) Record keeping for individual focused services that assures documentation and tracking of client health care needs, response to known health care problems on a timely basis, and confidentiality of client information.
 - A) There are no separate sub-criterion to this Quality Criteria Category.
- 4) Information, education, and outreach programs intended to address known health risks in the general and certain target populations to encourage appropriate decision making by those at risk and to affect policy and environmental changes at the community level.
 - A) Provision of public information and education, and/or outreach activities focused on high-risk populations that increase awareness of disease risks, environmental health risks, and appropriate preventive activities.
 - B) Provision of public information and education and/or outreach activities should utilize strategies that have a scientific basis (best-practices) for delivery methods to assure maximum impact on the selected population.
 - C) All materials produced with PHHS Block Grant funds must include the following statement: "This publication was made possible by the PHHS Block Grant from the Centers for Disease Control and Prevention."
- 5) Coordination with related programs to assure that identified public health needs are addressed in a comprehensive, cost-effective manner across programs and throughout the community.
 - A) There are no separate sub-criterion to this Quality Criteria Category.
- 6) A referral network sufficient to assure the accessibility and timely provision of services to address identified public health care needs.
 - A) There are no separate sub-criterion to this Quality Criteria Category.
- 7) Provision of guidance to staff through program and policy manuals and other means sufficient to assure quality health care and cost-effective program administration.
 - A) Provision of written policy and program information about the current guidelines, standards, and recommendations for community and/or clinical preventive care.

Contract Agreement Addendum: Exhibit I

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

- 8) Financial management practices sufficient to assure accurate eligibility determination, appropriate use of state and federal funds, prompt and accurate billing and payment for services provided and purchased, accurate expenditure reporting, and, when required, pursuit of third-party insurance and Medical Assistance Program coverage of services provided.
 - A) Program-specific data collection, analysis, and reporting to assure program outcome goals are met or to identify program management problems that need to be addressed.
- 9) Data collection, analysis, and reporting to assure program outcome goals are met or to identify program management problems that need to be addressed.
 - A) There are no separate sub-criterion to this Quality Criteria Category.

Contract Agreement Addendum: Exhibit II

Program Objectives

(A) Contract Funds, Program/Objective Values, and Other Contract Details

(B) Objective Details

Contract Agreement Addendum: Exhibit II(A)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Contract Source of Funds		
Source	Program	Amount
Waukesha County	Childhood Lead - Consolidated	\$13,793
Waukesha County	Immunization - Consolidated IAP	\$59,702
Waukesha County	Maternal Child Health - Consolidated	\$75,268
Waukesha County	Prevention - Consolidated	\$7,524
Waukesha County	WIC USDA	\$399,026
Contract Amount		\$555,313

Contract Match Requirements	
Program	Amount
Childhood Lead	\$0
Immunization	\$0
MCH	\$56,451
Prevention	\$0
WIC	\$0

Program Sub-Contracts		
Program	Sub-Contractee	Sub-Contract Amount
Childhood Lead	None Reported	\$0
Immunization	None Reported	\$0
MCH	None Reported	\$0
Prevention	None Reported	\$0
WIC	None Reported	\$0

Contract Agreement Addendum: Exhibit II(A)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Childhood Lead

Program Total Value \$13,793

- | | | |
|---|--|----------|
| 1 | By December 31, 2014, 1,000 children at risk for lead poisoning who reside in Waukesha County will receive an age-appropriate blood lead test. | \$13,793 |
|---|--|----------|

Immunization

Program Total Value \$59,702

- | | | |
|---|---|----------|
| 1 | By December 31, 2014, 67% children residing in Waukesha County Public Health jurisdiction who turn 24 months of age during the contract year will complete: | \$59,702 |
|---|---|----------|

4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

MCH

Program Total Value \$75,268

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|---|----------------------|----------|
| 1 | Template Objective 1 | \$75,268 |
|---|----------------------|----------|

By December 31, 2014, implementation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the Waukesha County Public Health Department in collaboration with community partners focusing on family supports.

Prevention

Program Total Value \$7,524

- | | | |
|---|---|---------|
| 1 | By August 31, 2014, Waukesha County Public Health Division will conduct one activity to prepare for voluntary accreditation by developing a Waukesha County Public Health Strategic Plan. | \$7,524 |
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WIC

Program Total Value \$399,026

- | | | |
|---|----------------------|-----------|
| 1 | Template Objective 1 | \$399,026 |
|---|----------------------|-----------|

During the contract budget period of January 1, 2014 through December 30, 2014, the Waukesha WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load of 2177.

		\$555,313
Total of Contract Objective Values		
Total of Contract Statement Of Work Values		\$0

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Childhood Lead Consolidated

Objective #: 1 of 1

Objective Value: \$13,793

Objective: Primary Details

Objective Statement

By December 31, 2014, 1,000 children at risk for lead poisoning who reside in Waukesha County will receive an age-appropriate blood lead test.

Deliverable Due Date: 01/31/2015

Contract Deliverable (Evidence)

A report to document the number of unduplicated children at risk for lead poisoning residing in Waukesha County who received a blood lead test at the appropriate age: age 1, age 2, or, if no prior test was done, between ages 3 to 5.

Programs Providing Funds for this Objective

Childhood Lead Consolidated: \$13,793

Agency Funds for this Objective:

Data Source for Measurement

An agency-generated report; or a SPHERE Individual/Household Report, including information from the Lead-testing screen.

Baseline for Measurement

During 2013, 1,400 one to five year olds enrolled in the Waukesha County WIC program were screened for lead poisoning.

Context

Acceptable value for this objective is up to \$18 per blood lead test. Children at highest risk for lead poisoning are those eligible or enrolled in the Medicaid or WIC Program, those living or spending time in pre-1950 housing or pre-1978 housing that is undergoing renovation, or those with a sibling with lead poisoning. Age appropriate blood lead screening tests are done at around 12 months and around 24 months, or at least once between the ages of 3 to 5 years if the child has no previous test documented. References include "A Wisconsin Physician's Guide to Blood Lead Screening & Treatment of Lead Poisoning in Children (10/00)" and "Wisconsin Childhood Lead Poisoning Prevention & Control Handbook for Public Health Departments (2002)." Local health departments should seek third party reimbursement for testing Medicaid-enrolled children by billing Medicaid fee-for-service or the appropriate health maintenance organization.

Context Continued

Input Activities

One to five year old children enrolled in the Waukesha County WIC program will be screened for blood lead poisoning beginning around 12 months, or at least once between the ages of 3 and 5 years if the child has no documented lead test.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215
Program: Immunization

Agency: Waukesha County Public Health Department
Objective #: 1 of 1

Contract Year: 2014
Objective Value: \$59,702

Objective: Primary Details

Objective Statement

By December 31, 2014, 67% children residing in Waukesha County Public Health jurisdiction who turn 24 months of age during the contract year will complete:

4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

Deliverable Due Date: 01/31/2015

Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population based standard benchmark report documenting the number of children in Waukesha County Public Health jurisdiction who turned 24 months of age in 2014 contract year. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the WIR. If the objective is not met, include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified.

For your information the cohort of children for this objective is:

Date of Birth 01/01/2012- 12/31/2012

Criteria for the 2014 End of the Year Report:

The date of birth for End of Year Benchmark: 01/01/2012 - 12/31/2012

Evaluation date: 01/01/2015

Run date: 02/15/2015

Programs Providing Funds for this Objective

Immunization: \$59,702

Agency Funds for this Objective:

Data Source for Measurement

Wisconsin Immunization Registry Records.

Baseline for Measurement

The 2012 end of year population based standard benchmark report will be used to determine the baseline for the 2014 population based objective. There is no percentage increase for 2014; health departments need to meet or exceed the baseline percentage.

For the baseline the following parameters will be used to run the benchmark report:

Birthdate Range: 01/01/2010 thru 12/31/2010

Evaluation Date: 01/01/2013

Run Date: After: 02/15/2013

Context

Children will be assessed using the standard benchmark report for having 4 DTaP, 3 Polio, 1 MMR, 3 Hib 3 Hepatitis B, 1 varicella and 4 Pneumococcal Conjugate (PCV) vaccination by 24 months of age. Progress towards reaching 90% will be measured using a WIR Benchmark report. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction, you cannot remove them from your cohort.

Context Continued

Input Activities

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215
Program: Immunization

Agency: Waukesha County Public Health Department
Objective #: 1 of 1

Contract Year: 2014
Objective Value: \$59,702

The Waukesha County Public Health Division will work towards improving the immunization status of Waukesha County residents by promoting and facilitating the utilization of the Wisconsin Immunization Registry by private providers in Waukesha County and partnering with the Wisconsin Immunization Program to promote implementation of the Wisconsin Immunization Registry; and by coordinating with Immunization Coalitions. The agency will have daily walk in immunizations available at the Public Health Center to enhance accessibility. Additional clinics will be scheduled to meet seasonal or geographic needs. The agency will coordinate immunization services with other agency programs especially Women, Infant, and Children Program and Perinatal Program; WIC clients will be referred to the walk in immunization services during the WIC clinic. The agency will use WIR to enter all immunizations given as well as immunization histories and notify parents when their children are behind in immunizations, making a minimum of 3 attempts to contact a responsible party. The agency will conduct population based reminder and recall for the jurisdiction. The Waukesha County Public Health agency will continue the immunization campaign through coalitions and community partnerships in order to continue to raise herd immunity.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Maternal and Child Health Block Grant

Objective #: 1 of 1

Objective Value: \$75,268

Objective: Primary Details

Objective Statement

Template Objective 1

By December 31, 2014, implementation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the Waukesha County Public Health Department in collaboration with community partners focusing on family supports.

Deliverable Due Date: 01/31/2015

Contract Deliverable (Evidence)

The following deliverables are required:

1. A completed baseline assessment of agency core competencies by January 31, 2014, updated throughout the year and completed by marking ¿Final for Contract Year¿ by January 31, 2015.
2. Documentation of participation in the MCH Annual Conference.
3. Documentation of participation in the webinar series: Data-driven Approach to Early Childhood System-building (4 sessions, 90 minutes each).
4. Documentation of the number of life course trainings held, audience, and the number of participants.
5. A completed Partnership Report for the Focus Area that directly aligns with the objective.
6. A completed Wisconsin Healthiest Families Implementation Report following the instructions found on the Early Childhood Systems website.
7. A copy of the current resource guide for Waukesha County will be available.

Reporting forms are available at: <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems>.

Programs Providing Funds for this Objective

Maternal and Child Health Block Grant: \$75,268

Agency Funds for this Objective:

Data Source for Measurement

- SPHERE Report of the MCH Core Competencies.
- MCH Conference Attendee List
- Webinar Evaluation
- SPHERE Community Report to include data from the following screens: Community Activity (all appropriate fields), Intervention: Health Teaching; Subintervention: Life Course Framework.
- SPHERE Partnership Report to include data from the following tab/screen: Partnership Tool. Data entry on this screen includes Partner Representation and Contribution of Partnership.
- Wisconsin Healthiest Families Implementation Report

Reports are available at: <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems>.]

Baseline for Measurement

Child and Family service Advisory Committee (CAFSAC) initially began prior to 1990 as a state advisory committee responsible to the unified board for budgetary purposes. A reorganization brought Public Health into the committee requiring meeting regularly, involvement from and representation from HHS, as well as a valuable public hearings and input component. CAFSAC is one of four advisory committees (CAFSAC, Mental Health, AODA, and Public Health)- under which Family Support services are represented. Annual presentation to the HHS board members to present unmet needs, updates in programming, and advising the

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Maternal and Child Health Block Grant

Objective #: 1 of 1

Objective Value: \$75,268

board on decisions and impact of those decisions. Vital information from collaborative success stories among community agency programs highlight preventative programming and the significant effect on families. The result is not only a better understanding of what the real issues are, but the process being supported by strategic planning in our community. Education of policy makers regarding this work in the community and collaborative partnerships that reflect the changing needs is a critical piece. Prevention data that shows supportive and efficient programming without duplication is key in the recommendations that are considered by both the board and county executive. CAFSAC is recognized as the official committee/coalition of Waukesha County that presents unmet needs of children and families in Waukesha County to the policy makers.

CAFSAC partners educate, collaborate, and continuously update their members and leaders in the community.

CAFSAC has four categories of membership: consumer, provider, health and human services representation, and citizen. A required minimum of ten members agree to a two-year term meeting monthly for the intention of identifying unmet needs of children and families in Waukesha County. An annual election of new members and officers is scheduled in September, while presentation of needs occurs in March, with a public hearing offered shortly thereafter. In 2013, the CAFSAC committee/coalition identified a need for a resource guide of family supports for children and families in Waukesha County.

CAFSAC MISSION STATEMENT

The mission of the Children and Family Services Advisory Committee is to inform the Health and Human Services Board on the needs of children and families in Waukesha County and to recommend strategies to meet those needs.

Baseline for Measurement - Step 1 - Community Assessment Findings - Waukesha County Department of Health and Human Services provides a wide range of services to help with the physical and emotional functioning of individuals in families in Waukesha County. Available to all county residents with the goal that individuals can, with proper assistance, respond to life's challenges. Waukesha County Public Health Division provides health services for all ages (including immunizations, maternal health, chronic disease screening and referrals, high risk child health and WIC) Assessment, mental health, child/family support and economic support services are all available within Waukesha County HHS Departments. Many other agencies in the community also offer supportive programming for families, however, there appears to be both a lack of awareness and promotion for services in a comprehensive manner among clients and the agencies that could strengthen the ability to access these services for needy families. Waukesha County has the ability to make a difference in people's lives - if service providers can effectively collaborate with each other to promote the services in a more accessible manner within our community network. There is an opportunity here to work with identified agencies and objectives to create or strengthen the gaps identified in the assessment process. 2) Logic Model complete.

Context

Note: This work will be accomplished over multiple years with progressive steps negotiated annually. The populations to be served are all infants and children, children and youth with special health care needs, and expectant and parenting families with young children with a special focus on those at risk for poor health outcomes.

All local health departments need to propose reasonable use of their allocated MCH dollars. Those agencies receiving greater allocations of MCH dollars will be expected to provide multiple steps, focus areas, input activities, and/or objectives.

Goal: To assure that all families in Wisconsin have access to a coordinated, integrated and sustainable system of services and supports focused on health promotion and prevention. For more information go to:
<http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems>.

Focus Areas: The focus areas for the Wisconsin Healthiest Families Initiative includes: family supports, child development, mental health, and safety and injury prevention. Go to
<http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems/WHFdefinitions.htm> for definitions. Agencies need to identify

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Maternal and Child Health Block Grant

Objective #: 1 of 1

Objective Value: \$75,268

separate objectives for each focus area selected.

Framework: Key concepts of the Life Course Framework link to the Wisconsin Healthiest Families Initiative. The focus is on early childhood because it is a critical, sensitive period with life-long impacts on health. The objective promotes a plan for a community system that supports early childhood health and development that can build on protective factors and reduce risk factors for young children and families. Collaborations with community partners are important because the broader community environment strongly affects the capacity to be healthy. The lead for this work may vary from one community to the next and from one focus area to the next. Strengths of community partners should be promoted and supported through strategies identified by the collaborating partners. It is expected that education and/or training and utilization of the Life Course Framework concepts will be provided and implemented on an ongoing basis with community partners.

Outcomes: See sample outcomes at: <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems/WHFdefinitions.htm>.

Context Continued

Steps: The Wisconsin Healthiest Families Initiative will be implemented in collaboration with community partners. Sequential steps will be implemented to complete: 1) assessment, 2) plan, 3) implementation, and 4) evaluation and sustainability. These steps will be completed over multiple years. Reporting documents for these steps are located at: <http://www.dhs.wisconsin.gov/health/mch/EarlyChildhoodSystems>.

Step 1: Assessment - Complete a community, population focused assessment that identifies the community program needs or other resources related to family supports, child development, mental health, and/or safety and injury prevention within the agency's jurisdiction. Assessment of multiple focus areas can be reported on one Assessment Findings form.

Step 2: Plan - In collaboration with community partners, develop a plan that addresses the strengths and gaps identified in the assessment completed in Step 1. The plan should promote integrated, multi-sector service systems to assure services are easily accessed by expectant families and families with infants and young children, with special focus on those at risk for poor health outcomes. Coalitions/collaboratives will identify strategies and specific activities that map out their process to complete the initiative. The plan will be reported as a Community Logic Model (with one logic model submitted for each focus area) and must reflect the activities of the agency and partners.

Step 3: Implementation - The agency and partners will implement strategies and activities identified in the plan completed in Step 2 to strengthen the system of early childhood services. Step 3 will be reported on the Implementation Report with one report submitted for each focus area addressed by the agency and partners.

Step 4: Evaluation and Sustainability - Evaluate the impact on the community of the strategies and activities implemented and identify how this system will be sustained long term.

REQUIRED SUPPORT ACTIVITIES:

Required activities to support assessment, planning, implementation, and evaluation and sustainability steps include the following:

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Maternal and Child Health Block Grant

Objective #: 1 of 1

Objective Value: \$75,268

- Complete an initial agency assessment of MCH Core Competencies and enter in SPHERE by January 31, 2014; review at mid-year; and update in SPHERE by contract reporting deadline.
- Participate in education to support the ongoing development of MCH Core Competencies.
- Identify existing and new community partners, their contributions, and level of collaboration via the Partnership Tool in SPHERE.
- Provide and implement education and/or training and utilization of the Life Course Framework on an on-going basis with community partners and enter in SPHERE.
- Participate in MCH Program evaluation efforts throughout the contract year.
- Participate in training and technical assistance as negotiated, as well as the 2014 MCH Conference.
- Complete the webinar series: Data-driven Approach to Early Childhood System-building (4 sessions, 90 minutes each).

Input Activities

- 1) Continue/ongoing assessment of community resources and agencies providing Maternal and Child health services in Waukesha County. Promote awareness among community providers for services available for children and parenting families in Waukesha County.
- 2) Waukesha County Public Health will continue to be involved in the Child and Family Services Advisory Committee (CAFSAC) coalition - with ongoing education of members, and strengthening partnerships among agencies representing the network of maternal/family/ child services in our community.

Through this partnership process, more community needs and resource gaps will continue to be identified and addressed.
- 3) Presentation, education, evaluation, and suggestions for improvement of the resource guide draft will be presented at the CAFSAC coalition.
- 4) Continue to partner with Waukesha School District early childhood programs, and Waukesha County Child Care facilities service providers in community dissemination of resource material.
- 5) In addition to resource book, partner with early childhood programs and child care providers to promote the more widespread role they and parents could have in developmental, social, and emotional screening components of young children in our community. Training opportunities and screening tools for providers will be offered.

REQUIRED SUPPORT ACTIVITIES:

Required activities to support assessment, planning, implementation, and evaluation and sustainability steps include the following:

- Complete an initial agency assessment of MCH Core Competencies and enter in SPHERE by January 31, 2014; review at mid-year; and update in SPHERE by contract reporting deadline.
- Participate in education to support the ongoing development of MCH Core Competencies.
- Identify existing and new community partners, their contributions, and level of collaboration via the Partnership Tool in SPHERE.
- Provide and implement education and/or training and utilization of the Life Course Framework on an on-going basis with community partners and enter in SPHERE.

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Maternal and Child Health Block Grant

Objective #: 1 of 1

Objective Value: \$75,268

- Participate in MCH Program evaluation efforts throughout the contract year.
- Participate in training and technical assistance as negotiated, as well as the 2014 MCH Conference.
- Complete the webinar series: Data-driven Approach to Early Childhood System-building (4 sessions, 90 minutes each).

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 1

Objective Value: \$7,524

Objective: Primary Details

Objective Statement

By August 31, 2014, Waukesha County Public Health Division will conduct one activity to prepare for voluntary accreditation by developing a Waukesha County Public Health Strategic Plan.

Deliverable Due Date: 01/31/2015

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that describes:

1. Description of strategies implemented and outcomes measured
2. Challenges or barriers to success

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$7,524

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This is a new initiative for the Waukesha County Public Health Division.

Context

Local public health agencies selecting this objective will conduct one of the following activities to prepare for voluntary accreditation by:

- working on the accreditation prerequisite of developing an agency strategic plan.
- developing a Performance Management Plan
- developing a Quality Improvement Plan
- conducting a Quality Improvement project
- developing processes, a database, and/or record-keeping systems to meet public health accreditation documentation standards.

Context Continued

The Waukesha County Public Health Division will work with the HHS Director on allowing the Public Health Division to adapt the HHS Department Strategic Plan and develop a Public Health Division Strategic Plan to meet the PHAB accreditation requirements.

Input Activities

Site the evidence based strategies, best practices or promising practices you will be using or use the web links to identify strategies to use. The Public Health Division will use the NACCHO Strategic Plan Development Tool Kit to help develop a Public Health Division Strategic Plan.

<http://www.instituteforwihealth.org/wiqi-resources.html>

<http://www.naccho.org/topics/infrastructure/accreditation/strategic-plan-how-to.cfm>

http://www.dhs.wisconsin.gov/r_counties/voluntaryaccreditation/index.htm

<http://www.healthypeople.gov/2020/topicsobjectives2020/overview.aspx?topicid=35>

<http://www.dhs.wisconsin.gov/hw2020/evidence.htm>

<http://www.phaboard.org/accreditation-process/accreditation-materials/>

Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 1

Objective Value: \$7,524

<http://www.phaboard.org/wp-content/uploads/National-Public-Health-Department-Readiness-Checklists.pdf>

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Women Infants Children Supplemental Nutrition

Objective #: 1 of 1

Objective Value: \$399,026

Objective: Primary Details

Objective Statement

Template Objective 1

During the contract budget period of January 1, 2014 through December 30, 2014, the Waukesha WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load of 2177.

Deliverable Due Date: 01/31/2015

Contract Deliverable (Evidence)

The State WIC Office will be responsible for providing this deliverable. Monthly participation, 3-month average participation, and/or 12-month average participation per the monthly participation report will be maintained and monitored by the State WIC Office.

Programs Providing Funds for this Objective

Women, Infants, and Children (WIC) Supplemental Nutrition:

Agency Funds for this Objective:

Data Source for Measurement

WIC Participation Reports. Baseline for Measurement:

Current caseload is 2177 participants.

Programs Providing Funds for this Objective

Women Infants Children Supplemental Nutrition: \$399,026

Agency Funds for this Objective:

Data Source for Measurement

Baseline for Measurement

Context

WIC participation means the number of "total participating" on the monthly participation report maintained and monitored by the State WIC Program Office. It is defined as the number of WIC participants, who receive WIC food instruments for one calendar month,

including the number of exclusively breastfed infants.

Context Continued

Input Activities

Policies and procedures as outlined in the Wisconsin WIC Operations Manual.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Contract Agreement Addendum: Exhibit II(B)

Contract #: 24215

Agency: Waukesha County Public Health Department

Contract Year: 2014

Program: Women Infants Children Supplemental Nutrition

Objective #: 1 of 1

Objective Value: \$399,026

Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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