

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 27418  
AMENDMENT #7**

The Department of Health Services, on behalf of the Division of Public Health and Barron County Health and Human Services Department agree to amend their original agreement for the program titled Preventive Health and Health Services (PPHS) (Profile 159220) as follows:

**REVISION:** SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

**REVISION:** SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159220 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159220, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

| Agency # | Agency Type | Profile # | Current Contract Level | Contract Change Amount | New Contract Level | Funding Period  |
|----------|-------------|-----------|------------------------|------------------------|--------------------|-----------------|
| 3        | 630         | 159220    | \$0                    | \$6535                 | \$6535             | 10/1/14-8/31/16 |

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative  
Name:  
Title:

\_\_\_\_\_  
Date

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GRANTOR's Authorized Representative  
Chuck J. Warzecha  
Administrator / Deputy Administrator, Division of Public Health  
Department of Health Services

\_\_\_\_\_  
Date

## Contract Objective Details - Intermediate

**Contract #:** 27418

**Agency:** Barron County Health and Human Services Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$0

### Objective: Primary Details

#### Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, Barron County will conduct one activity to meet or sustain National Public Health Performance Standards (i.e. pursue accreditation readiness) by developing an agency Strategic Plan.

**Deliverable Due Date:** 09/30/2016

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

#### Programs Providing Funds for this Objective

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

Previous agency Strategic Plan ending Dec 2015 and a new completed agency strategic plan.

#### Input Activities

BCHD will bring 15 staff to the process, as well as other HHS managers, and DHHS Board members.

Strategic Planning efforts will be orchestrated by our internal Public Health Improvement Team. We will utilize the NACCHO guide to Strategic Planning.

<http://naccho.org/topics/infrastructure/accreditation/strategic-plan-how-to.cfm>

## Contract Objective Details - Intermediate

**Contract #:** 27418

**Agency:** Barron County Health and Human Services Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$0

### Objective: Risk Profile

**Percent of Objective Accomplished**

|    |     |     |     |     |     |     |     |     |     |     |     |      |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| 0% | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 85% | 90% | 95% | 100% |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|

**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Objective Details - Intermediate

**Contract #:** 27418

**Agency:** Barron County Health and Human Services Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$6,535

### Objective: Primary Details

#### Objective Statement (Template Objective)

Template Objective 11

Community Health Improvement Processes and Plans: By August 31, 2016 Barron County Health Department will complete a community health assessment or a community health improvement plan with measurable objectives.

**Deliverable Due Date:** 09/30/2016

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

#### Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$6,535

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

This is a new initiative.

#### Input Activities

Meet with hospital leaders and IWHI to explore the viability of community commons.

Barron County will work with Community Commons, web-based data and consultants to compile local data for community health assessment and community health improvement plan. Communicate and partner with community members, agencies

and organizations in work initiatives around community health planning.

Our first meeting will be with HD staff and IWHI to discuss the what the commons can do for our community.

The second phase will be adding in our 3 healthcare systems to discuss how they see the community commons playing a role with their IRS requirements. Funding will be addressed during this phase to assess the viability and sustainability of the commons being funded by a partnership which all health systems would fund through Thrive Barron County.

The third phase will be making a decision on whether the commons is the right tool for our community. Through the Thrive Steering Committee, a demo or pilot of the commons will be designed for healthcare organizations to explore it's capabilities, after demos are complete the a survey will be designed make an informed community decision.

<http://www.communitycommons.org/>

(see next page)

## Contract Objective Details - Intermediate

**Contract #:** 27418

**Agency:** Barron County Health and Human Services Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services

**Objective #:** 2 of 2

**Objective Value:** \$6,535

Block Grant

### Objective: Risk Profile

**Percent of Objective Accomplished**

|    |     |     |     |     |     |     |     |     |     |     |     |      |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| 0% | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 85% | 90% | 95% | 100% |
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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