

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 27425
AMENDMENT 4**

The Department of Health Services, on behalf of the Division of Public Health and Chippewa County Department of Public Health & Home Care agree to amend their original agreement for the program(s) titled PHEP Ebola 2 (Profile 11111) and Wisconsin Sound Beginnings (Profile 115002) as follows:

REVISION: SECTION 4. TERM OF AGREEMENT

The period of this agreement is changed from October 1, 2014 through September 30, 2016 to July 9, 2014 through September 30, 2016.

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Contract Period
9	630	11111	\$0	\$18,659	\$18,659	07/09/2014-09/30/2016
9	630	115002	\$0	\$23,815	\$23,815	04/01/2015-03/30/2016

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative

Name:

Title:

Date

GRANTOR's Authorized Representative

Chuck J. Warzecha

Administrator / Deputy Administrator, Division of Public Health

Department of Health Services

Date

Local Public Health Ebola Preparedness Contract Objectives

CDC Cooperative Agreement: April 1, 2015 – September 30, 2016 (18 Months)

The threat of Ebola virus disease (EVD) is a top national public health priority. To protect the nation, CDC is providing supplemental funding to support accelerated state and local public health preparedness planning and operational readiness for responding to Ebola. The funding is intended to:

- Support accelerated public health preparedness planning for EVD within state, local territorial, and tribal public health systems
- Improve and assure operational readiness for EVD,
- Support state, local, territorial, and tribal Ebola virus disease public health response efforts, and
- Assure collaboration, coordination, and partnership with the jurisdiction's healthcare system to assist in the development of a tiered system for EVD patient care.

Contract Objectives and Deliverables

Administrative Readiness:

1. Submit a proposed budget by June 15, 2015, a mid-year actual budget by December 1, 2015, a 12th month actual budget by June 15, 2016 and a "final" budget for the 18 month period by December 1, 2016. DPH will provide an easy-to-use spreadsheet or other reporting tool.
2. Submit all CARS DMT-603s (expenditure reports) to Lisa Kelly at lisa.kelly@wisconsin.gov instead of directly to CARS. She will review and submit to CARS.

Community Preparedness:

1. Conduct or participate in a multiagency exercise (tabletop or functional) that tests, surveillance, monitoring, patient referral and coordination with the healthcare sector, EMS providers, emergency management and other partners.
Deliverable: Ebola Virus Disease Exercise AAR/IP posted to the PCA Portal

Non-Pharmaceutical Interventions:

2. Develop or update local Ebola virus-related protocols for rapid and appropriate public health actions, such as controlled movement, isolation, quarantine, or public health orders.
Deliverable: Synopsis of the protocols or inclusion in the Ebola Virus Disease Exercise AAR/IP
3. Coordinate appropriate environmental cleaning and waste management in accordance with the [Department of Health Services guidance](#) in community settings (other than healthcare settings) where persons under investigation or those with probable or confirmed Ebola virus infections have been located.
Deliverable: Synopsis of the cleanup plan or inclusion in the Ebola Virus Disease Exercise AAR/IP

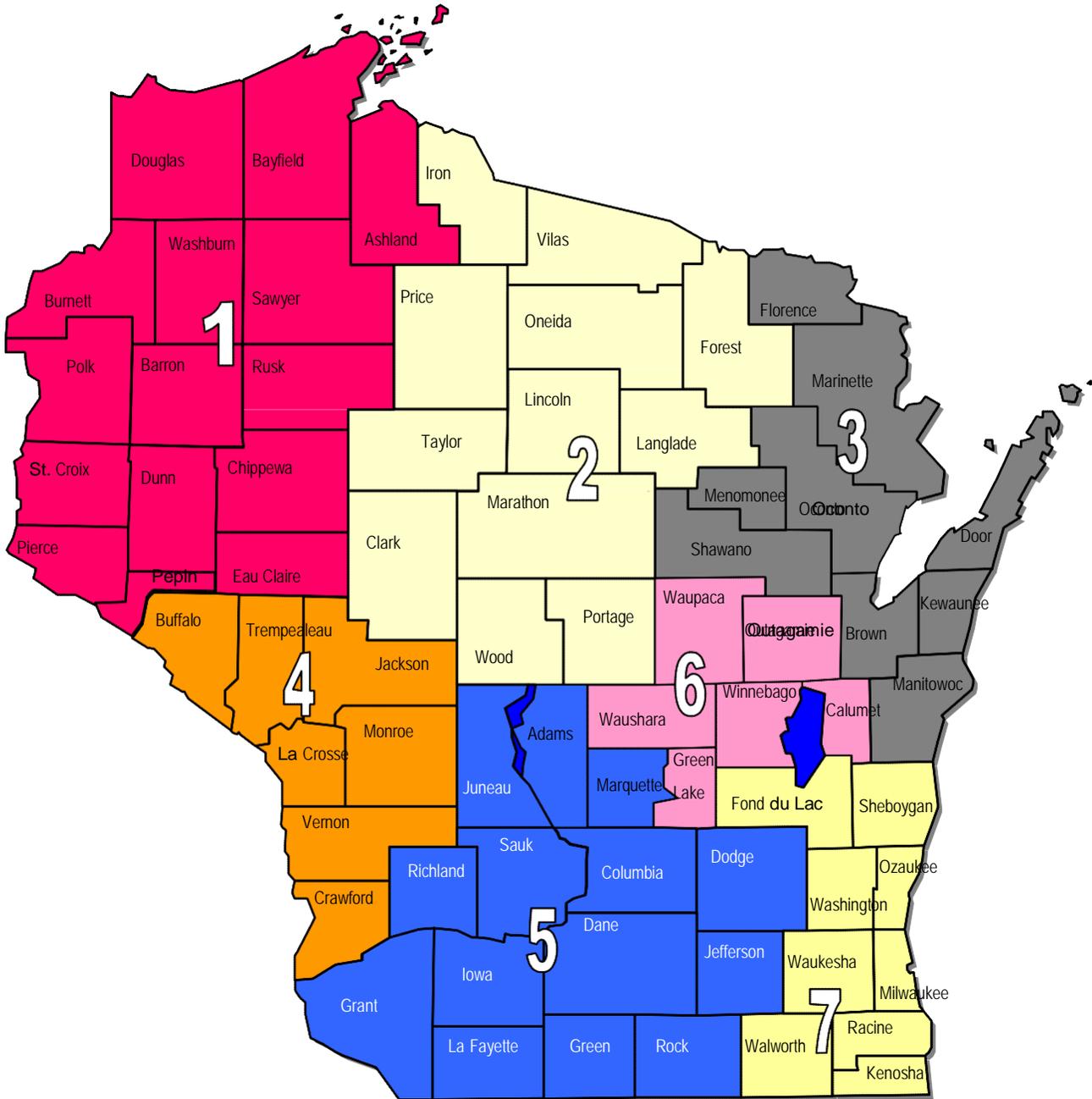
Public Health Surveillance and Epidemiological Investigation:

4. Have ready an effective jurisdictional monitoring program for travelers from Ebola-impacted countries with a goal of consistently monitoring 100% of travelers and assure that persons who develop symptoms consistent with EVD are rapidly referred to the appropriate level of care for possible testing and treatment.
Deliverable: Synopsis of the monitoring program or inclusion in the Ebola Virus Disease Exercise AAR/IP
5. Develop standard operating procedures or checklists to mitigate and prevent transmission of Ebola virus through effective management of all persons under investigation for EVD and those with confirmed EVD.
Deliverable: Synopsis of the standing operating systems/checklist or inclusion in the Ebola Virus Disease Exercise AAR/IP

Responder Safety and Health:

6. As needed, assure the safe handling of human remains that may contain Ebola virus by following decontamination measures according to CDC.
Deliverable: Synopsis of the mass fatality plans infectious remains section or inclusion in the Ebola Virus Disease Exercise AAR/IP

Wisconsin Health Emergency Response Regions



WSB Grant Budget Narrative April 1, 2015 to March 31, 2016

CHIPPEWA COUNTY PUBLIC HEALTH DEPARTMENT

PERSONNEL – SALARY and FRINGE

WSB Outreach Specialist, Jeanne Gustafson (\$17,205) will be supported using grant dollars. The WSB Outreach Specialist will coordinate all aspects of EHDI outreach and follow-up in the Western Region including standard follow-up procedures as well as meeting with and monitoring LC COPs in the Western Region. She will work closely with the EI Outreach specialist to track and analyze data to evaluate outcomes of the EHDI Outreach and GBYS Follow-up. Her time will also be supported to perform on-sight hearing screenings and care coordination for families at-risk for loss to follow-up as needed. The WB Outreach Specialist will receive an annual salary of \$31,000 at 50% for a total of \$15,500 and fringe of \$1,705 (salary x 11%).

Total requested for PERSONNEL Year 2\$17,205

CHIPPEWA HEALTH DEPARTMENT CLINIC TRAVEL

Travel for EHDI Outreach Specialist includes in-state travel to provide onsite hearing screenings and targeted outreach to individual hospital systems, audiology clinics, and primary care practices and out of state travel to the National EHDI conference. 7,000 in-state miles at \$.51 per mile / \$3,570.

Total requested for TRAVEL Year 2.....\$3,570

SUPPLIES

Supplies budget will cover internal supplies and services such as copier expenses, office supplies, postage and to make copies of materials that are used with families. Also cover calibration of the two hearing screeners used by the EHDI Outreach Specialist to conduct inhome or in-community hearing screenings.

Total requested for SUPPLIES Year 2\$1,000

CHIPPEWA HEALTH DEPARTMENT INDIRECT COSTS

Per the negotiated rate agreement, indirect charge is 10% based on fact the funding source is federal dollars passed through a state agency (WI Department of Health Services) and does not apply to fringe. Indirect Charges @ \$20,402 x 10% = \$2,040.

Total requested for INDIRECT Year 2\$2,040

Total requested for CHIPPEWA HEALTH DEPT Subcontract Year 2\$23,815