

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 27427
AMENDMENT #3**

The Department of Health Services, on behalf of the Division of Public Health and Clark County Health Department agree to amend their original agreement for the program titled Preventive Health and Health Services (PPHS) (Profile 159220) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159220 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159220, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
10	630	159220	\$0	\$6206	\$6206	10/1/14-8/31/16

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 3

Objective Value: \$2,069

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, the Clark County Health Dept will conduct one activity to meet or sustain National Public Health Performance Standards (i.e. pursue accreditation readiness) by developing a workforce development plan.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$2,069

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

Development of a workforce development plan is a new initiative.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available.

Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Agencies will conduct one of the following activities to prepare for voluntary accreditation:

- Develop an agency Strategic Plan.
- Develop an agency Performance Management Plan.
- Develop an agency Quality Improvement Plan.
- Conduct a Quality Improvement project.
- Develop a Workforce Development Plan.
- Develop processes, a database, and/or record-keeping systems to meet public health accreditation documentation standards.
- Completing an agency accreditation self-analysis against the PHAB standards, measures and required documentation that identifies the agency's strengths, opportunities for improvement and plans for addressing gaps.

- Develop, update, and/or revise agency policies and procedures. (see next page)

Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 3

Objective Value: \$2,069

(NOTE: If an agency wants to develop, update, and/or revise agency policies and procedures The Preventive Health and Health Services Grant Coordinator will be involved in the negotiations.)

Accredited agencies will conduct one of the following activities to sustain existing efforts:

- Implement goals, objectives, and/or strategies outlined in their Strategic Plan.
- Implement goals, objectives, and/or strategies outlined in their Performance Management Plan.
- Implement a Quality Improvement Plan.
- Implement the Workforce Development Plan.
- Develop, update, and/or revise agency policies and procedures.

(NOTE: If an agency wants to develop, update, and/or revise agency plans, policies and procedures The Preventive Health and Health Services Grant Coordinator will be involved in the negotiations.)

A competency assessment was completed a couple years ago but because of staff turnover another round of assessments will be implemented and used to help determine workforce development priorities. As an aspect of our existing strategic plan, members of the Workforce Development team will take strides toward development a workforce development plan. Primary resources to be used will include reference to the PHF website and the PHAB website. Within the State, effort will be made to connect with IWHI and health departments that are already accredited to discuss workforce development processes and available resources.

-<http://www.phf.org/focusareas/workforcedevelopment/pages/default.aspx>

-<http://www.phaboard.org/>

-<http://www.instituteforwihealth.org/workforce-development.html>

Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 3

Objective Value: \$2,069

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 2 of 3

Objective Value: \$2,069

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 12

Alcohol Prevention: By August 31, 2016, the Clark County Health Department will implement evidence based strategies that will focus on changing community policies and norms related to alcohol use.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$2,069

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This is a new initiative.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Our Health Department, along with UW-Extension/Clark County and the leader of our local BLAST group, is currently part of the "CHIA" initiative which is funded/managed through State WALHDAB. Through this initiative we are focused on alcohol use as the topic and have been brought together numerous times as a network to discuss best/promising practices to change policy at the local level. The focus on alcohol has been broached with our existing mental health task force and realizing the relationship between mental health disease and alcohol use, this group will morph into the mental/behavioral health task force and, initially, focus on alcohol use. Moreover, we also have developed a Youth in Action coalition which is comprised of student-leaders from throughout the county. These students (approx. 40) have already been trained on leadership skills and, too, have elected to focus on alcohol use. As peers, they know that social hosting is a likely culprit in youth/student access to alcohol in the county and are motivated to take action.

Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Primarily through the established Clark County Mental/behavioral health task force, alcohol use will be discussed and strategies will be decided. HW2020 will continue to serve as a guiding document as will local YRBS data collected in 2014. In talking with adult partners and our local "Youth in Action" student-leaders, focus is likely to be given to social hosting. Initial steps have been taken to meet with key stakeholders on this matter and to express interest in their support/involvement.

Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 2 of 3

Objective Value: \$2,069

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 3 of 3

Objective Value: \$2,068

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, the Clark County Health Dept will conduct one activity to meet or sustain National Public Health Performance Standards (i.e. pursue accreditation readiness) by conducting a quality improvement project.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$2,068

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This QI project will be a new initiative.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available.

Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Agencies will conduct one of the following activities to prepare for voluntary accreditation:

- Develop an agency Strategic Plan.
- Develop an agency Performance Management Plan.
- Develop an agency Quality Improvement Plan.
- Conduct a Quality Improvement project.
- Develop a Workforce Development Plan.
- Develop processes, a database, and/or record-keeping systems to meet public health accreditation documentation standards.
- Completing an agency accreditation self-analysis against the PHAB standards, measures and required documentation that identifies the agency's strengths, opportunities for improvement and plans for addressing gaps.
- Develop, update, and/or revise agency policies and procedures.

Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 3 of 3

Objective Value: \$2,068

Services Grant Coordinator will be involved in the negotiations.)

Accredited agencies will conduct one of the following activities to sustain existing efforts:

- Implement goals, objectives, and/or strategies outlined in their Strategic Plan.
- Implement goals, objectives, and/or strategies outlined in their Performance Management Plan.
- Implement a Quality Improvement Plan.
- Implement the Workforce Development Plan.
- Develop, update, and/or revise agency policies and procedures.

(NOTE: If an agency wants to develop, update, and/or revise agency plans, policies and procedures The Preventive Health and Health Services Grant Coordinator will be involved in the negotiations.)

As an aspect of our Strategic Plan, a QI/PM team has been established. The QI/PM team will identify opportunities for improvement. This QI project could be program, policy and/or process specific that may/may not involve external partners. The PDCA framework will be used.

Contract Objective Details - Intermediate

Contract #: 27427

Agency: Clark County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 3 of 3

Objective Value: \$2,068

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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