

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 27434
AMENDMENT #3**

The Department of Health Services, on behalf of the Division of Public Health and Douglas County Department of Health & Human Services agree to amend their original agreement for the program titled Preventive Health and Health Services (PPHS) (Profile 159220) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159220 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159220, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
16	630	159220	\$0	\$6605	\$6605	10/1/14-8/31/16

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Intermediate

Contract #: 27434

Agency: Douglas County Department of Health & Human Services

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 2

Objective Value: \$5,605

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 11

Community Health Improvement Processes and Plans: By August 31, 2016 Douglas County will complete a community health assessment or a community health improvement plan with measurable objectives.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$5,605

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This is a new initiative

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

The Douglas County Community Health Assessment will be completed in collaboration with the PHN unit and a hired consultant with the results being shared via the CHIP subcommittee's meetings, news paper articles and made available on the Douglas County website and Facebook page. We will partner with community members who are currently involved in the CHIP subcommittee's which include representatives from local clinics, schools, daycares, headstart, WIC, law enforcement, AODA, low income housing, mental health services, child protection and Birth to 3. We plan to include parent groups from both rural areas and the city. We have reached out to our local universities in effort to involve a student intern in the process. We have been discussing the upcoming CHA in our CHIP subcommittee meetings in effort to increase community familiarity with the project. We will hold focus groups and collect data from a variety of resources with some of the links listed below:

CDC: <http://www.cdc.gov/phhsblockgrant/index.htm>

<http://www.cdc.gov/CommunityHealth/profile/currentprofile/WI/Douglas/>

<http://www.cdc.gov/ai/resources/popular/chip.html>

NACCHO mobilizing for action: <http://www.naccho.org/topics/infrastructure/MAPP/index.cfm>

Resources for Improving Community Health: <http://www.walhdab.org/?customsitehome>

County Health Rankings: <http://www.countyhealthrankings.org> (see next page)

Contract Objective Details - Intermediate

Contract #: 27434

Agency: Douglas County Department of Health & Human Services

Contract Year: 2015

Program: Preventive Health and Health Services

Objective #: 1 of 2

Objective Value: \$5,605

Block Grant

DHS Nutrition, Physical Activity and Obesity Program: <https://www.dhs.wisconsin.gov/physical-activity/index.htm>

Contract Objective Details - Intermediate

Contract #: 27434

Agency: Douglas County Department of Health & Human Services

Contract Year: 2015

Program: Preventive Health and Health Services

Objective #: 1 of 2

Objective Value: \$5,605

Block Grant

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Intermediate

Contract #: 27434

Agency: Douglas County Department of Health & Human Services

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 2 of 2

Objective Value: \$1,000

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, Douglas County will conduct one activity to meet or sustain National Public Health Performance Standards (i.e. pursue accreditation readiness) by developing an agency Strategic Plan.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$1,000

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This is a new initiative.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Agencies will conduct one of the following activities to prepare for voluntary accreditation:

- Develop an agency Strategic Plan.

Douglas County Public Health will develop a strategic plan through a multidisciplinary approach, involving PHNs, Environmental Health Specialists and a consultant. The process will be shared with the Director of HHS and Board of Health with feedback being welcomed. We will begin to lay groundwork early in 2016, developing a mission, vision and values statement, complete a self-assessment, select strategic priorities and develop a strategic plan. We will utilize a variety of web based resources:

NACCHO- Developing a LHD strategic Plan: <http://www.naccho.org/topics/infrastructure/accreditation/strategic-plan-how-to.cfm>

NACCHO- Organizational Culture of Quality Self Assessment Tool: <http://www.naccho.org/toolbox/tool.cfm?id=4274>

DHS- PH Accreditation in Wi: <https://www.dhs.wisconsin.gov/lh-depts/accreditation/index.htm>

DHS- EBP for Healthiest WI 2020: <https://www.dhs.wisconsin.gov/hw2020/evidence.htm>

Contract Objective Details - Intermediate

Contract #: 27434

Agency: Douglas County Department of Health & Human Services

Contract Year: 2015

Program: Preventive Health and Health Services

Objective #: 2 of 2

Objective Value: \$1,000

Block Grant

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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