

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 27440
AMENDMENT #3**

The Department of Health Services, on behalf of the Division of Public Health and Franklin Health Department agree to amend their original agreement for the program titled Preventive Health and Health Services (PPHS) (Profile 159220) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159220 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159220, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
472787	660	159220	\$0	\$4133	\$4133	10/1/14-8/31/16

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 3

Objective Value: \$1,600

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 3

Injury Prevention: By August 31, 2016, the City of Franklin Health Department will implement one evidence based strategies to prevent or reduce injuries.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$1,600

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

The baseline measurement includes participation by as many as 12 area business and community-based organizations. The Franklin Health Department has successfully conducted the helmet safety community event in the past. Participation ranges from 100-185 children, ages 6-11 years. In 2015 123 targeted children attended the helmet safety event.

Input Activities

The Franklin Health Department is the lead agency to plan, promote, conduct, and evaluate a bike helmet event which usually occurs in early June. The health department will engage community partners, businesses, and other city departments to collaborate on the community event in order to prevent childhood head injury.

Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 3

Objective Value: \$1,600

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 2 of 3

Objective Value: \$533

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, the City of Franklin Health Department will conduct one activity to meet or sustain National Public Health Performance Standards by developing an agency strategic plan.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$533

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

This is a new initiative.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Agencies will conduct one of the following activities to prepare for voluntary accreditation:

- Develop an agency Strategic Plan.
- Develop an agency Performance Management Plan.
- Develop an agency Quality Improvement Plan.
- Conduct a Quality Improvement project.
- Develop a Workforce Development Plan.
- Develop processes, a database, and/or record-keeping systems to meet public health accreditation documentation standards.
- Completing an agency accreditation self-analysis against the PHAB standards, measures and required documentation that identifies the agency's strengths, opportunities for improvement and plans for addressing gaps.
- Develop, update, and/or revise agency policies and procedures.

(NOTE: If an agency wants to develop, update, and/or revise agency policies and procedures The Preventive Health and Health Services Grant Coordinator will be involved in the negotiations.)

(see next page)

Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 2 of 3

Objective Value: \$533

Accredited agencies will conduct one of the following activities to sustain existing efforts:

- Implement goals, objectives, and/or strategies outlined in their Strategic Plan.
- Implement goals, objectives, and/or strategies outlined in their Performance Management Plan.
- Implement a Quality Improvement Plan.
- Implement the Workforce Development Plan.
- Develop, update, and/or revise agency policies and procedures.

(NOTE: If an agency wants to develop, update, and/or revise agency plans, policies and procedures The Preventive Health and Health Services Grant Coordinator will be involved in the negotiations.)

In order to develop an agency strategic plan the health department will collaborate with an experienced strategic planner and define the project scope, goals, objectives, and activities. The health department will also engage community partners to participate in strategic planning sessions.

Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 2 of 3

Objective Value: \$533

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 3 of 3

Objective Value: \$2,000

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 8

Physical Activity in Adults: By August 31, 2016, the City of Franklin Health Department will implement one evidence based strategies to increase physical activity by adults.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$2,000

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

The development and growth of Operation Fit Franklin {O.F.F.] began is 2015. In 2015 Operation Fit Franklin branded its name & logo, created a FaceBook site, and conducted 2 community physical activity events including (1) a youth project whereby children logged and journaled about playground activity during summer sessions and (2) preparing three community presentation by a national walking speaker who lectured on walking to wellness while demonstrating on Nordic pole walking.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

The specific evidence-based strategies have not been selected by Operation Fit Franklin [O.F.F.], which is a broad membership of community-based organizations identified in the Wisconsin Nutrition, Physical Activity, & Obesity State Plan (2013-2020). Operation Fir Franklin is identifying physical activity strategies through a strategic planning process. At least one evidence-based strategy to increase physical activity for adults is anticipated by Spring 2016.

Contract Objective Details - Intermediate

Contract #: 27440

Agency: Franklin Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 3 of 3

Objective Value: \$2,000

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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